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Gender & Child Budget 2026-27

GENDER AND CHILD BUDGET

2026-2027



Finance Department
Government of West Bengal

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FOREWORD

West Bengal's cultural ethos reflects a deep-rooted reverence for women and an abiding affection for children—values that have consistently shaped the State's social and governance framework. Guided by this legacy, the Government of West Bengal has undertaken a wide spectrum of policy interventions and fiscal initiatives to address persistent and emerging challenges faced by women and children, with the overarching objective of creating a safe, inclusive, and enabling environment for their empowerment and holistic development. As one of India's most populous and socio-culturally diverse States, West Bengal has made conscious and sustained efforts to institutionalize inclusive and equitable governance structures. In alignment with this commitment, the **Gender and Child Budget** serves as a strategic fiscal instrument that underscores the State's resolve to ensure that public expenditure is responsive to the differentiated needs of women, children, and marginalized groups. The publication reflects how gender- and child-sensitive budgeting has been progressively mainstreamed into planning and budgeting processes, thereby translating social commitments into measurable fiscal action.

Given the State's diverse demographic profile, varying regional economic conditions, and the multi-dimensional challenges related to education, nutrition, healthcare, safety, and social protection, the significance of Gender and Child Budgeting has become even more pronounced in the current fiscal context. The Government of West Bengal has made notable progress in embedding gender and child considerations across departmental schemes and programmes. Flagship initiatives such as **Lakshmir Bhandar**, **Kanyashree Prakalpa**, **Sishu Sathi**, and allied interventions have positioned the State as a national frontrunner in advancing gender equity and improving child-centric outcomes. This publication presents a consolidated account of such initiatives, examining their budgetary support, design orientation, and implementation outcomes through a gender- and child-responsive lens.

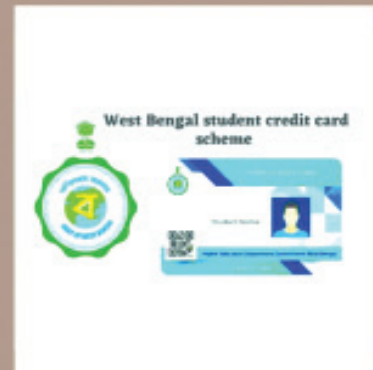
The Gender and Child Budget is the outcome of the concerted efforts of officers and staff of the Finance Department, working in close coordination with various line departments and technical partners, including UNICEF. Extensive inter-departmental consultations have facilitated localization, refinement, and strengthening of the budgeting framework. I place on record my sincere appreciation for the collaborative spirit, institutional commitment, and valuable contributions of all stakeholders in advancing the Gender and Child Budget 2026-27.

I would also like to express my heartfelt gratitude to the Hon'ble Chief Minister **Mamata Banerjee**, whose visionary leadership and unwavering commitment to social justice have been instrumental in shaping people-centric policies for women and children. Her leadership has ensured that empowerment, dignity, and inclusion remain at the core of governance in West Bengal, translating into tangible improvements in the lives of millions across the State.

Smt. Chandrima Bhattacharya
Hon'ble Minister of State
(Independent Charge)
Finance Department
Government of West Bengal

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INTRODUCTION

Gender and Child Responsive Budgeting represents a progressive fiscal approach that translates social and constitutional commitments into concrete budgetary provisions by applying a gender- and child-centric lens to Public Finance management. It seeks to promote the empowerment of women and the holistic development of children by ensuring equitable allocation of resources, improving access to opportunities, and addressing structural vulnerabilities through targeted interventions. **Gender Budgeting** evaluates the extent to which government policies, programmes, and allocations respond to the specific needs of women, girls, and transgender persons, while **Child Budgeting** focuses on prioritizing children's rights and well-being across planning and budgetary frameworks.

Gender equality and child welfare are cornerstones of the Sustainable Development Goals (SDGs), particularly SDG 5 seeks to **achieve gender equality and empowerment of women while SDG 4 focuses on ensuring inclusive and equitable quality education** for all, while also being cross-cutting enablers across all other goals. In alignment with these global commitments, the Government of West Bengal has consistently demonstrated that Gender and Child Budgeting extends beyond financial provisioning - it is an instrument for ensuring outcome-oriented governance, social equity, and inclusive growth. The State's approach emphasizes convergence, accountability, and evidence-based planning to maximize developmental impact.

Sustained investments in education, health, and social protection have yielded measurable improvements in human development indicators. West Bengal has achieved near-universal Gross Enrolment Rates at the primary level, with steady gains at secondary and senior secondary levels. Educational deprivation at the household level has declined significantly, reflecting the long-term impact of focused interventions. The State has also recorded the **lowest Gender Gap in Literacy Rate** among persons aged seven years and above, underscoring the effectiveness of investments in girls' education and women's empowerment (as per Census/NFHS-based analysis).

The West Bengal has made great strides in the Health sector even before the pandemic. For 2018, **SKOCH** studied the **Fair Price Diagnostic Center Monitoring system (FPDC)** by the Department of Health and Family Welfare. Unique healthcare needs of women are prioritized under the leadership of the Hon'ble Chief Minister. **'Waiting Huts for Pregnant Women'** is a project that offers pregnant women in remote rural areas better maternal care facilities under the supervision of doctors.

The **Jaago scheme** under the Department of Self Help Group & Self Employment is doing incredible work by offering 'no strings attached funding' to around 10 lakh SHGs across the states directly benefiting around 1 crore women. The SHGs receive Rs 5,000 through DBT. The primary objective is to increase the participation of women in economic decision-making and social issues.

Improvements in education have been complemented by notable progress in public health outcomes. Infant Mortality Rate and Maternal Mortality Rate have shown consistent declines, positioning West Bengal among

the top-performing General Category States. These outcomes reflect strengthened health infrastructure, expanded service delivery, and targeted maternal and child health interventions.

Women's empowerment in West Bengal extends beyond economic inclusion to active participation in democratic and governance processes. The State ranks among the **top three states** in terms of **number of female-held bank accounts and amount deposited** in such accounts. Empowerment of women is not just limited to the economic sphere, but in all aspects of public life. However, there has been a notable increase in the registration of fresh women voters, with their numbers growing by 9.8 per cent between 2019 and 2024. Data showed that in the 2019 elections, women registered a higher turnout than men in 17 of the 42 Lok Sabha seats in the state. According to the Election Commission data, the state now has 968 female voters for every 1,000 male voters. During the General Election of 2024, West Bengal recorded an impressive **87.57%** participation rate amongst eligible female voters (VTR), standing as the **2nd highest among all the GCS**. It has the highest participation of women in state legislative assembly amongst GCS states. West Bengal has 51.4% of the total PRI representatives as elected women representatives which is much higher than country's average of 45.6%.

Few of the landmark initiatives for the welfare and empowerment of women are **Lakshmir Bhandar**, **Rupashree Prakalpa**, and **Kanyashree Prakalpa**. Lakshmir Bhandar, unconditional cash transfer scheme, aims to provide financial independence to women aged 25-60 years. It has covered 2.20 crore beneficiaries, with the scheme's expenditure so far being Rs. 25894.02 crores in 2025-26. It was awarded the prestigious **SKOCH Award(Platinum) in 2022** for excellence in the Women and Child Development category for empowering women by providing direct financial support. Another flagship scheme is Kanyashree Prakalpa which provides financial assistance to adolescent girls to encourage young women to complete secondary education and to prevent child marriage. This scheme has garnered significant recognition and accolades for its exemplary impact on women's empowerment and inclusion. The scheme has brought 3.04 crore beneficiaries under its umbrella. Notably, it received the **West Bengal Chief Minister's Award for Empowerment of Girls in 2014**. The 2014 Chief Minister's award served as a precursor to the international acclaim the project received, including the prestigious **UN Public Service Award 2017** where West Bengal stood 1st place, and the **United Nations World Summit on the Information Society (WSIS) Prize 2016**, highlighting its success in promoting smart governance and empowerment for women in the state. In addition to these achievements, it also bagged the **Nihilent Award (2014-15)** by Computer Society of India, the **SKOCH Order of Merit 2015 for Smart Governance**, the **National E-governance Award 2014-2015** by the Department of Administrative Reforms and Public Grievances, Government of India, and the **Manthan Award** for Digital Inclusion for Development (South Asia and Asia Pacific) in 2014 under the category E-Women and Empowerment. These recognitions underscore the scheme's multifaceted success in promoting both local and global best practices in women's empowerment and child development. **Rupashree Prakalpa** is a cash transfer initiative designed to prevent economically disadvantaged families from resorting to loans or selling assets for their daughters' marriages. Other than these flagship schemes there are Widow pension scheme which transfers Rs 1000 per month to widows residing in West Bengal. The Department of Women and Child

Development and Social Welfare runs **37 Shakti Sadan** shelter homes for women in difficult circumstances and **24 One Stop Centres** for women affected by violence. To support working women, the Minorities Affairs and Madrasah Education Department and Housing Department of the Government of West Bengal have established low-rent housing facilities across the state, specifically designed to cater to the housing needs of employed women. Additionally, in collaboration with the **World Bank**, the government has embarked on an initiative to develop a **Women Employment Platform**. This platform is envisioned as a strategic endeavor to empower the female population by providing opportunities for financial independence.

Another defining feature of West Bengal is the role of women in the decision-making process at every tier. The women-led, women-centric character of the government is evident in appointment of Nandini Chakraborty, a 1994-batch IAS officer, as the **first woman Chief Secretary of West Bengal**. Her appointment is viewed as a strategic decision, focusing on both women's empowerment and administrative experience.

West Bengal has introduced myriads of welfare schemes addressing all aspects of child welfare such as health, nutrition, safety and education. **Aikyashree**, **Shikshashree**, and **Sabooj Sathi** are three flagship schemes designed to offer financial assistance to children, enabling them to pursue higher education. The Sabooj Sathi scheme in West Bengal, which provides bicycles to students in government schools, not only promotes educational accessibility but also contributes significantly to environmental sustainability by reducing carbon emissions associated with daily commutes, fostering a dual impact on education and the environment. This scheme has received the prestigious **United Nations World Summit on the Information Society (WSIS) award** for its contribution to making education accessible. In addition to these, **Shishu Aloy** scheme aims to provide quality childhood care and education centres for children in the age group 0-6 years. **Sishu Sathi** scheme often cited as a model scheme focusing on providing free specialized cardiac surgeries for children up to 12 years for economically disadvantaged children facing critical health conditions. The nutritional services offered through Anganwadi centres have significantly contributed to the decline in malnutrition rates in children in the state. Approximately 35.95 lakh children in the age group of 3-6 years attended Pre-school education regularly at the 119481 operational Anganwadi centres in the state. In safeguarding the rights of children, the Government has implemented the **Mission Vatsalya** Scheme to effectively implement the stipulations of the Juvenile Justice (Care and Protection) Amendment Act 2021. These achievements collectively illustrate West Bengal's holistic approach in enhancing the well-being and empowerment of its women and children, as per **Pratichi (India) Trust Report**, 85.55% of women report that they take the decision of how to spend the money themselves. Investment in children, especially through education and healthcare, leads to a healthier and more educated workforce in the long term. Furthermore, West Bengal is committed to ensuring that these allocations are effectively implemented through a robust monitoring and evaluation system to ensure transparency and accountability.

The introduction and continuous strengthening of the Gender and Child Budget in West Bengal reflects a conscious policy choice to institutionalize equity, transparency, and accountability in public finance. By explicitly

tracking allocations and outcomes for women and children, the State reiterates its commitment to inclusive development and social justice. Through sustained investments, governance reforms, and robust monitoring mechanisms, West Bengal aims to build a future where the rights, dignity, and potential of every woman and child are fully realized.

A few lines of the Hon'ble Chief Minister reflecting her thought & commitment towards empowerment of girls & women also manifests the direction of the State Government in this regard -

আমার লক্ষ্মী

আমার লক্ষ্মী আজকের দিনে সবারে করে আহ্বান,
আমার লক্ষ্মী ক্লান্তি ভুলে গায় জীবনের জয়গান।।
আমার লক্ষ্মী গ্রাম-গঞ্জে মাটির ঘরে আলো,
আমার লক্ষ্মী মুড়ি-পেঁয়াজে শান্তির দূত ভালো।।
আমার লক্ষ্মী বিদ্যালয়ে গায় সরস্বতীর সুর,
আমার লক্ষ্মী গান-বাজনায় জয় করে দূর-সুদূর।।
আমার লক্ষ্মী চন্দ্র-সূর্য মলিন শাড়ির বাহারে,
আমার লক্ষ্মী গায়ে মাটির ধুলো দেখলে মনে হয় — ‘আহারে’!
আমার লক্ষ্মী প্রতিবাদ জানায়, কণ্ঠে তার আগুন,
আমার লক্ষ্মী দেশ জয় করে, সবারে বলে — জাগুন।।
আমার লক্ষ্মী দেশ বিদেশ, দুর্গমকে করে জয়,
আমার লক্ষ্মী প্লেনও চালায়, নির্ভয়-দুর্জয়।।
আমার লক্ষ্মীকে করি কুর্নিশ, অন্ধকারেও সে জোছনা,
আমার লক্ষ্মী সবার ঘরে, বিভেদ-বৈষম্য মানে না।।
আমার লক্ষ্মী—লক্ষ্মীর ভাঙার সবারে দেন সুমতি,
আমার লক্ষ্মী—লক্ষ্মী মায়ের সর্বত্র অবাধ গতি।।
আমার লক্ষ্মী ঘরে ঘরে জ্বেলেছেন আলো,
আমার লক্ষ্মীরা ভালো থাকুক, হোক বিশ্ববাংলার ভালো।।
আমার লক্ষ্মী মা-মাটি-মানুষ, ভয়কে করে না ভয়,
ওরা দুর্জয়, ওরা দুর্গম, ওরা দুরন্তর বরাভয়।।
আমার লক্ষ্মী ডানা মেলে কখনো হয় পক্ষী,
ওরাই মোদের পাহারাদার, ওরাই মোদের রক্ষী।।
আমার লক্ষ্মী চন্দ্র-সূর্য, আকাশে জ্বলে তারা,
আমার লক্ষ্মী ধন্য ধান্যে, নবান্নে দিয়ে ভরা।।

Gender and Child Budget in West Bengal

West Bengal has been committed to the welfare and upliftment of its womenfolk and the holistic development of its children as evident from the numerous schemes and programmes targeting welfare of women and children. In order to improve the efficiency of the spending on these schemes and to ensure continuance in policy, West Bengal has implemented Gender and Child Budget. This has been prepared through extensive collaboration with the various line departments including Women and Child Development and Social Welfare; the Department of Finance; National Informatics Centre; and UNICEF.

The Gender and Child Budget of West Bengal has been prepared by analyzing demands for grant of the various departments under the government, specifically intended for expenditures related to women and children. Moreover, the identified schemes and programs are classified into gender-specific and child-specific categories, simultaneously mapping expenditure details, encompassing both Administrative Expenditure and Programme Expenditure.

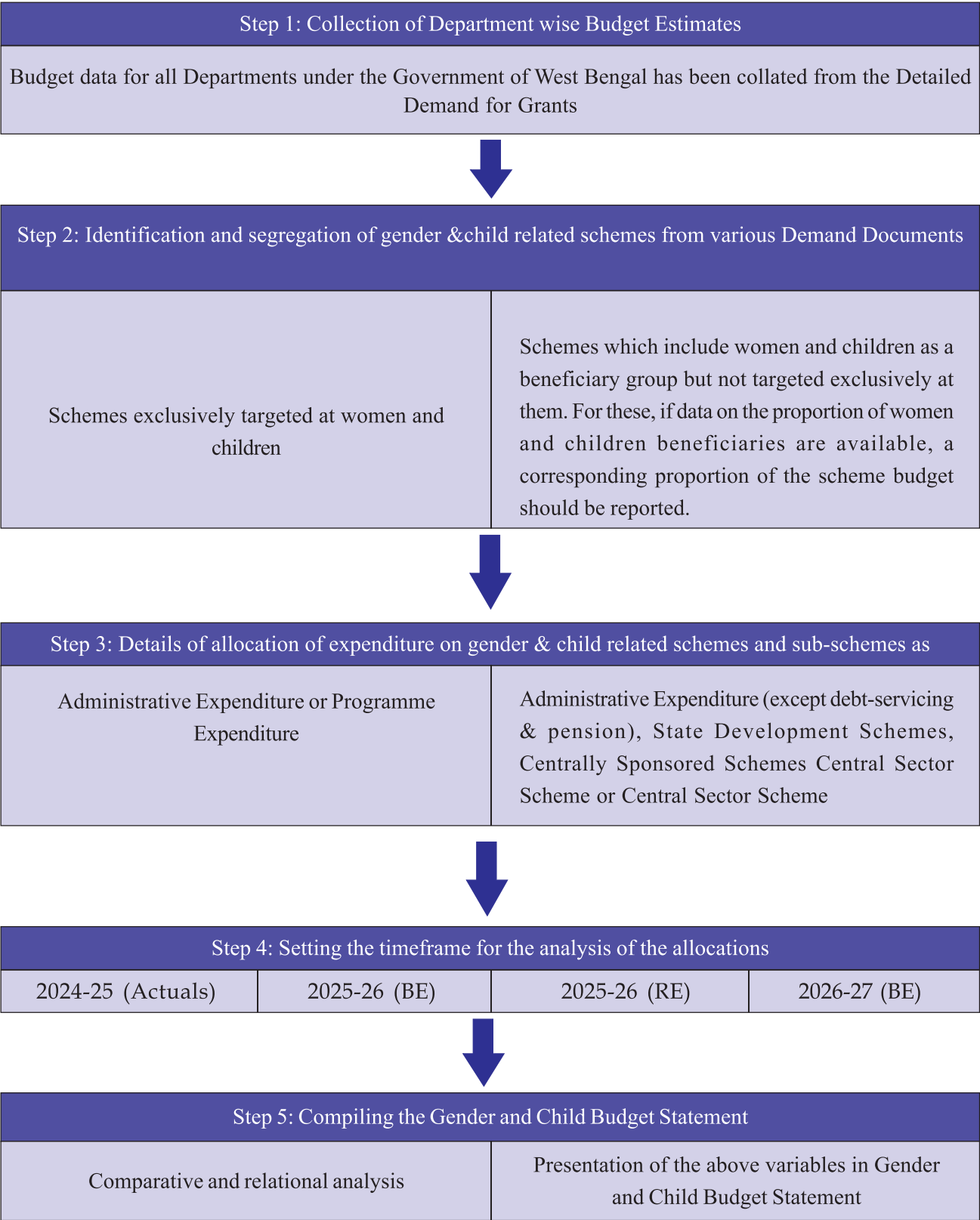
The schemes and programmes are also further accommodated under the following heads:

- i. Administrative Expenditure (except expenditure for debt-servicing and govt & non-govt pension)
- ii. State Development Schemes
- iii. Centrally sponsored Schemes
- iv. Central Sector Schemes

In line with the Union Gender Budget Statement, West Bengal also has segregated the gender and child budget into the following two parts:

Part A	Schemes having 100% women and children as beneficiaries	This part includes schemes and programmes with total allocation completely dedicated to the welfare and development of women and children.
Part B	Schemes having <100% women and children as beneficiaries	This part includes schemes and programmes that have some components benefitting women and children with the expenditure share for them are less than 100%.

The process of Gender and Child Budget in West Bengal has been summarized in the below figure.

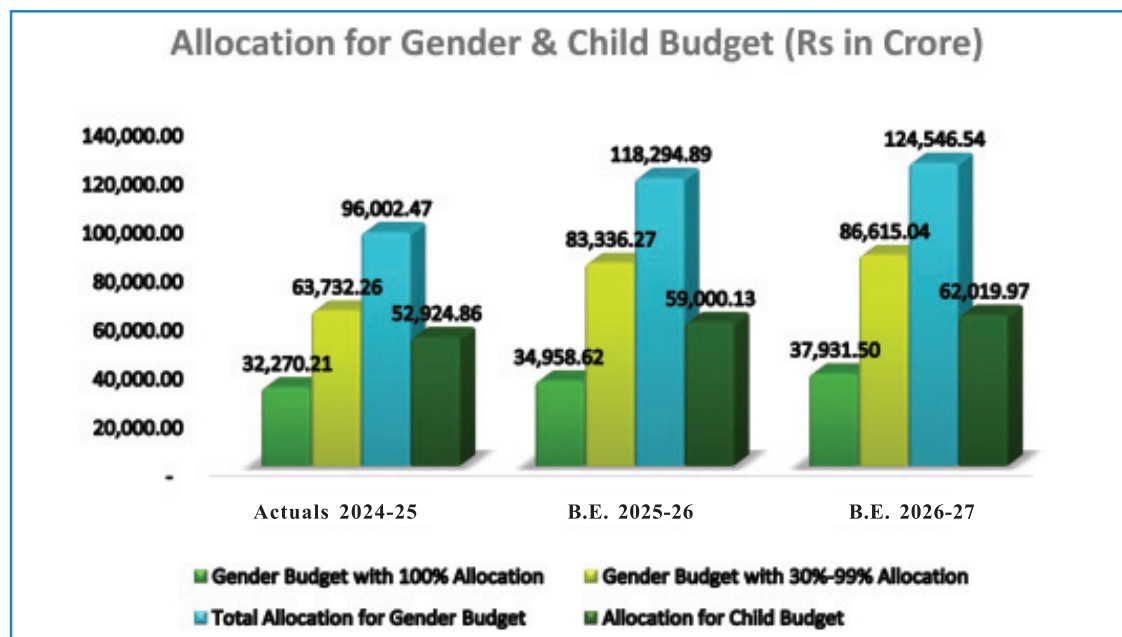


Gender[#] and Child^{*} Budget at Glance

1. Total Allocation for Gender Budget in Budget, 2026-27 under 100% women-specific schemes & schemes with 30%-99% dedicated for development & empowerment of women is Rs. 37,931.50 crores & Rs. 86,615.04 crores. Therefore, total allocation in Administrative & State Development Schemes for Gender Budget is Rs. 1,24,546.54 crores in 2026-27. Actual expenditure for both categories was Rs. 32,270.21 crores and Rs. 63,732.26 crores in FY 2024-25.

Total allocation in Administrative & State Development Schemes for Child-specific schemes is Rs. 62,019.97 crores in Budget, 2026-27 and Rs. 52,924.86 crores in Actuals, 2024-25.

Total Allocation in Budget 2026-27	Schemes with 100% allocation for Women Welfare	Schemes with 30%-99% allocation for Women Development	Total
Gender Budget	37,931.50	86,615.04	1,24,546.54
Child Budget			62,019.97

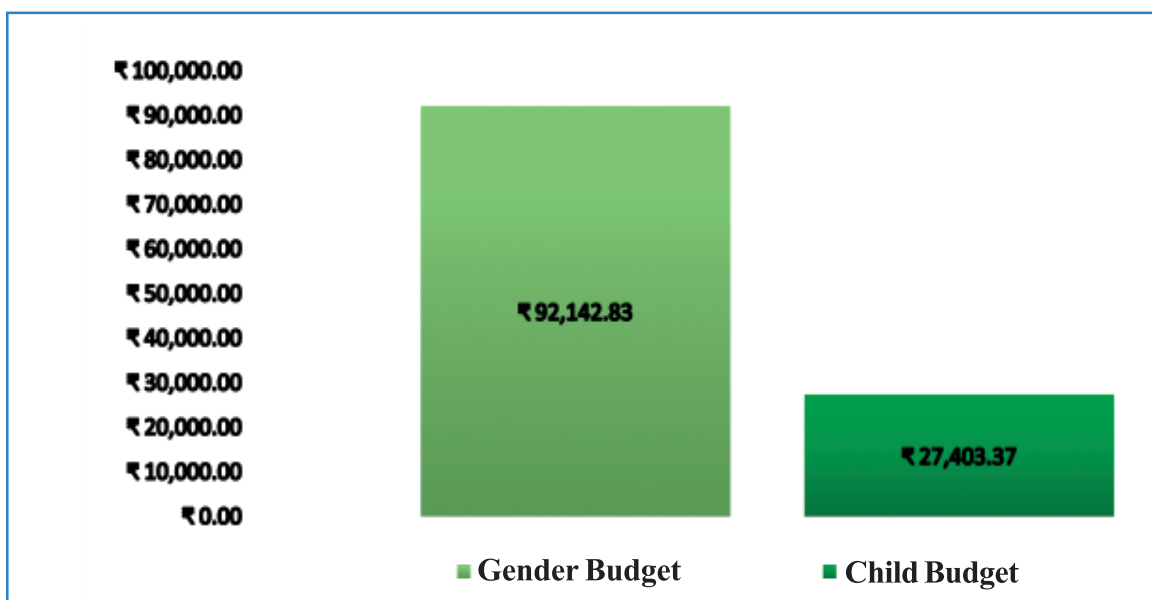


Gender Budget includes budgetary provision for (a) the schemes for development of girls under age of 18 years and (b) women over 18 years.

* Child Budget includes budgetary provision under the schemes for both girls & boys less than 18 years of age. There are common segments in allocation of gender & child budget.

2. Allocation for Gender Budget comes to 48.30% of State Development Schemes (SDS) with an amount of Rs. 92,142.83 crores and allocation for Child Budget is 14.36 % of State Development Schemes with an amount of Rs. 27,403.37 crores.

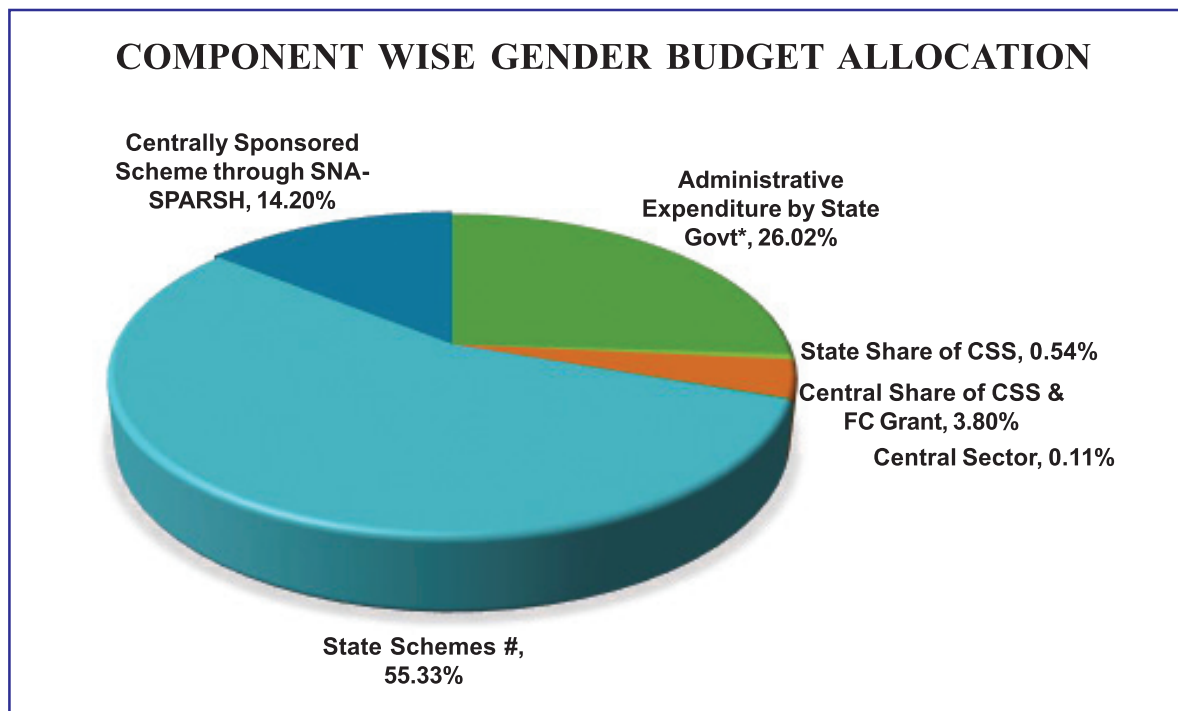
Gender & Child Budget in State Development Schemes (Rs. in crore)	
Gender Budget	92,142.83
Child Budget	27,403.37



Gender Budget includes budgetary provision for (a) the schemes for development of girls under age of 18 years and (b) women over 18 years.

* Child Budget includes budgetary provision under the schemes for both girls & boys less than 18 years of age. There are common segments in allocation of gender & child budget.

3. Out of total Gender Budget, 55.87 % is allocated by the State Government, out of which 55.33% for State Schemes & 0.54% for State Share of Centrally Sponsored Schemes, whereas 3.80% comes from Central Share of Centrally Sponsored Schemes. Administrative Cost incurred by the State Government for running of schemes related to economic development, empowerment & welfare of women contributes 26.02% of total allocation. Central Sector Scheme has 0.11% contribution for women-sensitive schemes. SNA-SPARSH, a newly introduced financial mechanism for the Just-in-time flow of CSS funds from Central and State Consolidated funds contributes 14.20%.



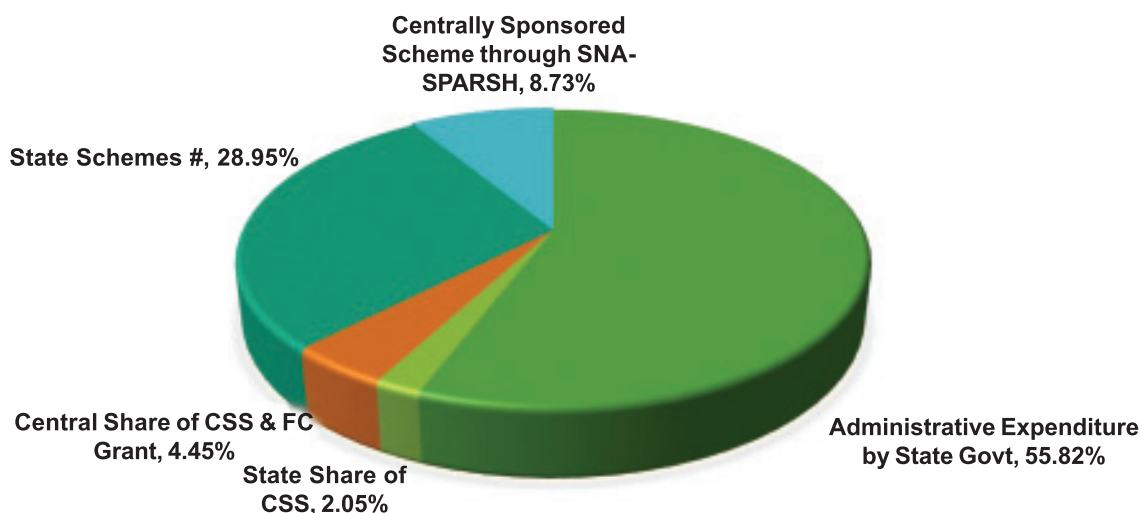
**Administrative Expenditure includes various establishment charges for implementation of development schemes such as remuneration of Anganwadi Workers & Helpers, Accredited Social Health Activist, Community Village Health Workers, establishment charges of ICDS Centres, maintenance of cost of public health facilities, establishment charges for development of elementary, secondary & higher education, administrative costs relating to implementation of various women & child centric development schemes etc.*

State Schemes includes State Flagship Schemes viz. Kanyashree, Lakshmi Bhandar, Krishak Bandhu, Sabooj Sathi, Taruner Swapna etc. and other development schemes and State contribution for Externally Aided Projects (EAP) contributing to empowerment of women & welfare of children & creating physical infrastructure & conducive environment for education, safety, skill development, employment generation & achieving sustainable development goals.

4. Out of total Child Budget, 31% is allocated by State Government, out of which 28.95% for State Schemes & 2.05% for State Share of Centrally Sponsored Schemes, whereas 4.45% comes from Central Share of Centrally Sponsored Schemes. Administrative Cost incurred by the State Government for running of schemes related to welfare of children & development of education contributes 55.82% of total allocation of Child Budget.

SNA-SPARSH, a newly introduced financial mechanism for the Just-in-time flow of CSS funds from Central and State Consolidated funds contributes 8.73%.

COMPONENT WISE CHILD BUDGET ALLOCATION



5. Some major schemes of the State Government for welfare of women & children:

i. Kanyashree Prakalpa

Kanyashree prakalpa is introduced in the year 2013. An annual K-1 grant of Rs. 1,000 is given to girls of 13-18 years of age and a one-time K-2 grant of Rs. 25,000 is given to girls when they turn 18 but not more than 19 years, provided they are unmarried and are continuing their education. Scholarship for K-3 of up to Rs. 2,500 per month is available for girls pursuing Post Graduate studies.

ii. Lakshmir Bhandar

Under the scheme, every woman in the state, aged between 25-60 years, receives a monthly benefit directly into her bank account. Women from Scheduled Caste (SC) & Scheduled Tribe (ST) households receive Rs. 1,200/-* per month and all others get Rs. 1,000/-* each per month, which is aimed at improving the financial conditions of women with assured monthly income & liberty to spend at her own discretion.

iii. Jai Bangla

Jai Bangla is an umbrella scheme under which all persons including women from Scheduled Castes, Scheduled Tribes & all other categories attaining the age of 60 years get social pension of Rs. 1,000/- per month under Taposili Bandhu, Jai Johar & Old Age Pension scheme. At the same time, widows and disable persons including women get monthly pension of Rs. 1,000/- under Widow & Manabik Pension under Jai Bangla Scheme. For farmers and artisans & weavers of 60 years of age, Farmers' Old Age Pension and Weavers' Old Age Pension of Rs. 1,000/- per month is given under Jai Bangla Scheme.

iv. Rupashree

Under Rupashree Prakalpa, a one-time grant of Rs. 25,000/- is given to economically stressed families with annual family income not more than Rs. 1.5 Lakh to bear expenses of their adult daughter's first marriage.

v. Matri Ma (Mother & Child Hub)

Under Matri Ma Scheme, the State Government started mother & child hub centres with objective to increase institutional deliveries, decrease maternal death rate, ensure neo-natal and ante natal care and bring pediatric treatment infrastructure under one umbrella. They are equipped with modern operation theatre, SNCU, NICU and PICU. So far more than 5 million mothers and children have been benefitted.

vi. Anandadhara

Under Anandhara Scheme benefits are provided to women Self Help Group members and their institutions including the Sangha Cooperatives (SHG Clusters/ Federations) by imparting various Trainings on Institution Development, Skills Building, Linkage establishment with different Private and Public organizations including marketing support for livelihoods improvement, support through Revolving Fund (RF), Community Investment Fund (CIF), Vulnerability Reduction Fund (VRF), SHG-Bank credit.

* Subject to announcement in Budget

vii. Chaa Sundari

Under this scheme, dwelling units have been provided to the permanent homeless workers of tea gardens since 2020. In 2023, the State Government has decided to offer land pattas to the tea garden workers and financial assistance of Rs. 1.20 lakh so that the concerned worker can make residence according to his/her choice under the scheme. Many women tea workers will be covered under the scheme.

viii. Destitute Programme Minority Women Rehabilitation

Women who are destitute/divorcee/deserted by husband with no one to look after them are provided with a financial assistance of Rs. 1,20,000 in two installments for construction of a house.

ix. Krishak Bandhu

Direct benefit under the scheme Krishak Bandhu provides financial assistance for cultivation purposes, ranging from a minimum of Rs. 4,000/- to a maximum of Rs. 10,000/- per annum, payable in two equal instalments during the Kharif and Rabi seasons each year. Farmers having cultivable land of one acre or more are entitled to assistance of Rs. 10,000/- per annum. Farmers with cultivable land holding of less than one acre are eligible for assistance on a pro-rata basis, subject to a minimum assistance of Rs. 4,000/- per annum.

Further, under the Krishak Bandhu Death Benefit component of the scheme, in the event of death of a farmer aged between 18 and 60 years, the State Government provides a one-time lump sum grant of Rs. 2.00 lakh to the family of the deceased farmer to ensure social security to the bereaved family.

x. Swasthya Sathi

Under Swasthya Sathi Scheme the State Government provides entitlement of secondary and tertiary health care coverage up to Rs. 5 Lakhs per family per year at government and empanelled private hospitals.

xi. Sabujshree

Under the scheme, good quality saplings are distributed free of cost to the mothers of all new born babies in the state, at the time of birth.

xii. Semi Intensive Poultry Farming by SHG

Under the Scheme, 50 nos. of Chicks/Ducklings of generally 28 days old or 50 nos. of day old Chicks/Ducklings with chick feed are provided to SHGs. Poultry Shed construction assistance is also provided to SHGs in convergence with MGNREGS.

xiii. Swami Vivekananda Merit Cum Means Scholarship

Under this scholarship scheme, students with monthly annual family income not exceeding Rs. 2,50,000 and fulfilling the set minimum marks criteria, studying from higher secondary to Ph. D courses are given a financial assistance ranging from Rs. 1,000 to Rs. 8,000 per month as per their course of study. Scholarship is also provided to meritorious minority students for pursuing higher studies.

xiv. Aikyashree Scholarship for Students of Minority Community

Under this scheme, assistance is provided to the minority students to the pre-matric (for meritorious students from Class-I to Class-X), post-matric (for meritorious students from Class-XI to Ph. D) & Merit-cum-Means Scholarships (for pursuing technical & professional courses) subject to fulfilling certain conditions.

xv. Shikhashree & Medhashree:

Shikhashree and Medhashree are West Bengal government schemes providing pre-matric financial aid to students, with Shikhashree supporting SC/ST students in classes V-VIII with Rs. 800/year and Medhashree targeting OBC students. Both aim to reduce school dropouts and ensure education access for economically disadvantaged students.

xvi. Scholarship for ST and SC Students

Students of SC & ST communities are provided with scholarship at pre-matric level with (a) Rs. 1,800/- per month for 10 months and an ad-hoc grant of Rs. 1,000/- per annum for hostellers. Similarly, at post-matric level SC/ST students are provided with (a) Rs. 1,800 per month for hostellers.

xvii. Student Credit Cards

Under this scheme, education loans up to Rs. 10 lakhs are provided to the students of West Bengal at simple interest rate of 4% per annum for pursuing higher studies anywhere in the country or abroad without any collateral security.

xviii. Taruner Swapno

Taruner Swapna Scheme was launched in the year 2022. The main objective behind launching Taruner Swapna Scheme is to facilitate the students to connect their studies with technology. Under this Scheme, Rs 10,000/- is provided as financial assistance to students to purchase Tablet/ Smartphone/ PC. Initially only Class 12th Students studying in Government Run Schools or Madrasahs of West Bengal Government are eligible to get financial assistance of Rs. 10,000/- under Taruner Swapna Scheme. Now Students of Class 11th are also eligible to apply for financial assistance of Rs. 10,000/- to purchase smartphone/ mobile phone or tablet PC under this scheme.

xix. Sabooj Sathi

Under this scheme, bicycles are distributed free of cost to students studying in Government and Government-aided schools from classes IX to XII. The objectives of the scheme is to increase retention in schools, to encourage students to take up higher studies, to include sense of confidence among the girl students by promoting mobility, to promote environment-friendly and healthy means of transportation.

xx. Sabujashree

Under the scheme, good quality saplings are distributed free of cost to the mothers of all new born babies in the state, at the time of birth.

xxi. Shishu Sathi

Under this scheme, Mobile Health Teams screen congenital heart diseases, club foot, cleft lips and palates for all the children in the State and after confirmation at District Hospital, necessary tertiary level treatment is provided at empanelled tertiary level facilities (Government and private) free of cost.

xxii. Swapno Bhor

This scheme is an initiative for skilling of Kanyashree girls, also known as K4, targeted for girls who cannot pursue higher education and need to be skilled for economic empowerment.

xxiii. Poultry (layer) Farming by the three-tier Panchayat institutions

Chicks/Ducklings are provided to PRIs by the State free of cost. Other costs of the project are borne by the concerned PRI institution itself. Many women are benefited under this scheme.

xxiv. Banglar Bari

Banglar bari, a new 100% State sponsored Housing Scheme in rural areas introduced during the Financial Year 2024-25 for providing pucca dwelling house to deserving poor households who do not own pucca houses. In total 12 lakh deserving beneficiaries was covered in Phase-I. In the F.Y. 2025-26, Phase-II has been introduced to cover 2015000 beneficiaries @ Rs.1.2 lakh per beneficiaries.

xxv. Yogyashree Scheme :

The Government of West Bengal has launched the Yogyashree Scheme in 2024 to provide free training to all students who want to pursue medical or engineering courses or any other government services. The main aim of launching this scheme is to encourage students to crack the JEE or WBJEE or NEET or any other government services. With the help of quality training from professional trainers, the students can achieve their dreams and build their careers.

6. Some figures indicating development in health sector in last decade:

1	Institutional Delivery (%)	75.2	99.50
2	Full Immunization Coverage %	75	97
3	Infant Mortality Rate	32	17
4	Maternal Mortality Rate	145	104
5	Neonatal Mortality Rate	22	13

Source: Health & Family Welfare Department

7. Some indicators showing development in primary & secondary education in the State in last decade :

1	Reduction in School-drop out		
a)	Primary	3.45	0.00
b)	Upper Primary	5.30	0.00
c)	Secondary	17.50	2.52
d)	Higher Secondary	17.48	3.30
2	Increase in enrolment in elementary education	1,01,46,907	1,23,61,849
3	No of pass out in Matriculation		
a)	Total	7,03,347	8,14,440
b)	Girls	3,39,996	4,39,370
4	No of pass out in Higher Secondary level		
a)	Total	4,31,299	4,38,950
b)	Girls	1,95,674	2,31,036
5	Gross enrollment Ration		
a)	Primary	102.10	103.5
b)	Upper Primary	95.62	100.2
c)	Secondary	63.70	101.14
d)	Higher Secondary	40.37	66.9
e)	Increase in enrolment in College Admission	13.20 Lakh	29.72 Lakh

Source: School & Higher Education Department

8. Indicators showing empowerment of women through economic activities under Anandadhara Scheme :

Sl. No.	Anandadhara Scheme	
1	Total No. of SHG	954420
2	Total No. of HH	10002475
3	Total No. of Upasangha	37353
4	Total Sangha	3341
5	Total No. of Sangha Cooperative	3335
6	Total No. of Mahasangha	100
Coverage		
7	Districts	22
8	Blocks	500
9	GPs	25,000
10	Villages	13,02,144
11	No. of Mahila Kishan	1,16,701
12	Total Loan Disbursed	Rs. 15,87,212 Lakh

Source: www.anandadhara.wb.gov.in



আমরা কন্যাশ্রী



Gender Budget Statement
Part-A - 100% Women Specific Schemes

(Rs. In crore)

Agriculture	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Agricultural Training on Farm Women	0.07	0.24	0.18	0.27
Total	0.07	0.24	0.18	0.27
Backward Classes Welfare	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Additional financial benefit to Meritorious SC Girl students	0.25	0.50	0.03	0.00
Total	0.25	0.50	0.03	0.00
Cooperation	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Development of Women Cooperatives	0.00	1.00	0.05	1.00
Training for Capacity Building of the SHGs	4.99	6.00	6.00	10.00
Total	4.99	7.00	6.05	11.00
Correctional Administration	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Schemes for women Correctional Homes	0.00	0.80	0.04	2.20
Vocational Training for women inmates in Correctional Homes	0.00	0.05	0.00	0.05
Total	0.00	0.85	0.04	2.25
Fisheries	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Diversified production of fish byproducts by women	0.00	0.50	0.03	0.25
Total	0.00	0.50	0.03	0.25
Health & Family Welfare	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Accredited Social Health Activist (ASHA) Scheme, Village & Community Health Guide & Trained Dais	201.82	272.37	272.37	287.03
Establishment and Maintenance of Rural Family Welfare Centre & Post Partum Unit	96.75	112.50	109.14	117.61
Expenditure relating to Nursing Education	5.14	64.32	46.70	34.28
Matru Vandana Yojana	0.00	0.00	0.00	0.00

Gender Budget Statement
Part-A - 100 % Women Specific Schemes

(Rs. In crore)

Scheme for Auxiliary Nurse Midwife (ANM) / Lady Health Visitors (LHVs) under Infrastructure Maintenance	7.81	11.00	10.81	5.68
Total	311.52	460.19	439.02	444.60
Higher Education	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Administrative Expenditure of Diamond Harbour Women University	12.36	13.00	14.50	15.97
Total	12.36	13.00	14.50	15.97
Home and Hill Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Construction/Renovation of Female Lock ups	0.00	0.10	0.01	0.10
Setting up of Women Grievances Cell at District Level	0.00	0.10	0.01	0.10
Strengthening for the Post of Women Constables	2.27	2.55	2.70	2.91
Women Safety under Nirbhaya	0.44	43.60	49.42	9.13
Total	2.71	46.35	52.14	12.24
Judicial	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	0.00	1.00	0.05	0.00
Total	0.00	1.00	0.05	0.00
Labour	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Improvement of Working Conditions of Child and Woman Labour	0.07	0.10	0.10	0.20
Total	0.07	0.10	0.10	0.20
Minority Affairs & Madrasah Education	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Incentive for girl students of the Madrasahs	6.00	22.00	1.10	22.00
Scheme for empowerment of minority women under Destitute Minority Women Rehabilitation Programme	8.25	26.25	1.31	27.00
Scheme for Housing for Destitute Minority Women under Destitute Minority Women Rehabilitation Programme	9.84	272.00	19.00	205.00
Total	24.09	320.25	21.41	254.00

Gender Budget Statement

Part-A - 100% Women Specific Schemes

(Rs. In crore)

Panchayats & Rural Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Anandadhara-NRLM	1,184.63	883.77	1,569.00	1,742.15
Indira Gandhi National Widow Pension Scheme	271.22	365.17	280.00	292.91
Promotion of Self-Help Group for Development of Women	0.00	14.50	4.79	14.50
Widow Pension Scheme under Jai Bangla	675.55	866.53	982.75	662.44
Total	2,131.40	2,129.97	2,836.54	2,712.00
School Education	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Girls Hostel	0.00	2.00	2.00	2.31
Promotion of Sports & Games activities for Girl students of Tribal and other areas	0.00	0.30	0.02	0.35
Tiffin Facilities in Girls High Schools	0.17	0.26	0.18	0.18
Total	0.17	2.56	2.20	2.84
Self-Help Group & Self-Employment	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Financial Assistance to poor women of Self Help Group	0.00	0.27	0.25	4.50
Total	0.00	0.27	0.25	4.50
Technical Education, Training & Skill Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Non-Government Technical Institutions for Girls	0.05	0.11	0.10	0.10
Total	0.05	0.11	0.10	0.10
Tribal Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance to the Women Self Help Group under LAMPS	25.00	30.00	30.00	18.00
Development of residential schools for girls	1.50	2.36	1.60	1.73
Minimum Support Price for Minor Forest Produce (MSP FOR MFP) under Vanbandhu Kalyan Yojana	16.31	3.00	0.15	0.00
Total	42.81	35.36	31.75	19.73
Women & Child Development and Social Welfare	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Additional Honorarium to Anganwadi Workers & Helpers	996.77	819.73	1,024.47	1,081.03

Gender Budget Statement

Part-A - 100% Women Specific Schemes

(Rs. In crore)

Assistance for Continuation of ICDS Training Programme - Anganwadi Workers	663.64	796.53	491.68	1,204.36
Assistance to W.B. Women Commission	0.92	1.03	0.96	0.99
Assistance to WB Women Undertaking	1.45	1.77	1.57	0.72
Destitute Homes for Girls	3.41	4.13	3.42	3.67
Establishment Cost for Protection of Women under Domestic Violence Act, 2005	0.69	0.60	1.13	1.17
Establishment of Project Management Unit for Women Employment Platform under WBSPO funded by World Bank	0.00	0.00	0.10	0.00
Establishment of Training Centre for Girls and Women for creation of employment	2.34	2.73	2.36	2.56
Implementation of Swawlamban	0.00	0.52	0.48	0.20
Kanyashree	1,297.38	816.31	1,058.08	1,315.43
Lakshmir Bhandar	25,974.66	26,700.00	28,615.11	27,500.01
Muktir Alo-Scheme for rehabilitation of sex workers and victims of sex trafficking	0.00	0.09	0.03	0.04
National Mission for Empowerment for Women including Indira Gandhi Matritav Sahyog Yojana	0.00	0.01	0.00	0.00
Rupashree	799.03	689.90	693.76	809.99
Samarthya under Shakti Sadan	0.00	0.17	1.00	7.84
Scheme for Adolescent Girls under Saksham Anganwadi and POSHAN 2.0	0.00	0.05	0.00	0.00
Scheme SAMBAL	0.00	2.23	2.22	4.50
Vocational Training for Girls and Women in Government Home	0.00	0.12	0.01	0.04
Widow Pension Scheme under Jai Bangla	-0.57	2,101.45	2,661.12	2,516.00
Total	29,739.72	31,937.37	34,557.50	34,448.55
Youth Services and Sports	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Expansion of Sports and Games for Women	0.00	3.00	0.15	3.00
Total	0.00	3.00	0.15	3.00
Total : Part-A	32,270.21	34,958.62	37,962.04	37,931.50

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Agricultural Marketing	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for promotion & marketing agricultural produced	0.62	7.12	3.57	7.22
Farmers Training in agricultural marketing	0.98	3.53	2.67	3.57
Infrastructural facilities for Agricultural Marketing under RIDF & other programmes	47.65	72.40	59.71	71.97
Rastriya Krishi Vikas Yojana	7.76	46.50	34.72	52.32
Scheme for Processing and Preservation of Fruits and Vegetables	1.55	4.35	2.88	4.58
Total	58.56	133.90	103.55	139.66
Agriculture	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Agricultural Information and Farm Advisory Services	0.94	0.35	2.86	0.70
Assistance for Development of Cash Crops	4.40	4.83	4.54	5.03
Assistance for Development of Sericulture	22.49	25.60	26.12	36.52
Bangla Krishi Sech Yojana	10.19	39.66	38.00	24.00
Bangla Shasya Bima Yojana	262.14	394.14	295.35	355.25
Developemnt of Agricultural Education, Universities & Colleges	91.73	104.95	99.14	106.12
Development of Seed Farms & Seed Stores	8.07	10.58	9.71	14.79
Distribution of Improved ,High Yielding/Hybrid Varieties of Seeds and other inputs through Demonstration programme	11.01	16.19	12.14	21.00
Diversified Cropping Programme under Dryland/Rainfed Condition	8.44	12.13	9.10	17.18
Edible Oil & Oilseeds under Krishinnati Yojana	10.59	10.60	8.17	11.24
Fertiliser Promotion Programme & Rural Compost	1.26	1.45	1.34	1.45
Financial Support to Krishak Bandhu	2,667.17	3,065.87	2,724.24	2,764.46
Food and Nutrition Security (Krishionnati Yojana)	27.66	38.01	38.01	49.37
Implementation of Seed Village Programme under Seeds and Planting Material (Krishonnati Yojana)	0.24	3.36	1.24	3.83
Improvement of Agriculture Extension	9.33	29.16	29.12	40.55

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Integrated Sub-Mission Agricultural Mechanization	0.00	0.02	0.00	0.11
Integrated Watershed Programme	1.25	13.15	18.04	19.82
National Food Security Mission	0.00	0.00	0.00	0.00
Old Age Pension to Farmers	36.85	44.10	44.10	45.00
One Time Grant to the Family of Deceased Farmer under Krishak Bondhu	345.47	0.00	464.10	468.00
Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana	0.00	0.15	0.01	0.15
Rainfed Area Development	8.48	8.89	14.85	24.98
Rastriya Krishi Vikas Yojana	90.92	211.46	119.23	270.37
Resham Shilpi Samabaya	0.00	0.02	0.00	0.03
RIDF	0.43	15.84	0.79	16.32
Soil Conservation Works	2.86	3.23	3.01	3.25
Upgradation of Agricultural Training, Workshop & Programme	12.68	16.03	14.68	28.21
Total	3,634.60	4,069.77	3,977.89	4,327.73
Animal Resources Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Prevention of Cruelty to Animals	1.18	1.04	1.39	1.51
Assistance/Incentive for Development/ Strengthening of Poultry Farms	33.29	43.09	40.96	45.18
Development of Veterinary Health	0.20	0.19	0.20	0.21
Financial Assistance to the beneficiaries & Entrepreneurship Development	4.84	8.70	0.44	1.31
Rastriya Krishi Vikas Yojana	16.12	0.00	31.92	49.50
Sheep, Goat & Diary Development	5.85	9.92	11.73	14.33
Subsidy to Poultry Farmers	13.06	15.26	14.76	17.58
Training of Farmers	0.17	0.60	0.45	0.30
Total	74.71	78.80	101.85	129.92
Backward Classes Welfare	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for training of students & maintenance of online systems	0.17	0.20	0.66	2.31

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance to different Boards for development of Scheduled Castes	1.18	6.51	1.01	2.64
Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 and Other	0.00	0.00	0.00	0.00
Infrastructure Development Programme	2.88	3.85	3.81	4.55
Maintenance of Ashram Hostels	1.97	1.64	1.64	1.69
Medhasree Scholarship for OBC students studying in Classes V-VIII	12.54	10.65	10.65	15.95
Merit Scholarship to SC Students (IX-XII)	3.52	4.41	5.25	5.42
Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	7.77	41.21	2.06	40.50
Post-Matric Scholarship for SC Students	9.18	52.86	2.64	16.20
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana	17.49	15.30	15.30	30.00
Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	3.57	24.75	1.24	35.02
Pre-Matric Scholarship for SC Students	11.07	41.88	15.16	13.48
Sabooj Sathi	82.75	53.00	88.64	82.15
Scheme for giving Relief to the victims of atrocities, Protection to SCs & STs and for giving Incentive for inter-caste marriages	3.96	5.40	5.40	2.25
Schemes for promotion, melas etc.	1.66	2.35	2.18	2.96
Schemes for running of hostels	17.38	9.68	19.71	22.43
Sikhshashree	47.61	48.80	48.80	55.08
Taposili Bandhu-Old Age Pension Scheme to Scheduled Castes under Jai Bangla	653.74	716.96	1,050.45	731.25
West Bengal Scheduled Castes and Scheduled Tribes Development And Finance Corporation	6.82	7.13	6.20	6.64
Yogyashree Scheme	0.00	0.00	0.66	3.00
Total	885.26	1,046.58	1,281.46	1,073.52
Consumer Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Consumer Awareness & Promotion	0.12	0.05	0.05	0.05
Total	0.12	0.05	0.05	0.05

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Cooperation	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for development & strengthening of cooperative	9.47	11.06	11.84	18.50
Assistance to PACS for modernisation & computerisation	0.00	28.78	16.69	20.39
Development of Dairy Co-operatives	0.01	0.02	0.01	0.01
Expansion of Co-operative Training and Education, workshop, promotion etc.	5.78	7.30	6.76	8.97
Rastriya Krishi Vikas Yojana	1.78	11.63	10.96	13.50
RIDF	0.00	3.75	0.19	3.85
Total	17.04	62.54	46.45	65.22
Correctional Administration	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Training Institute for Correctional Homes Staff	0.60	0.59	0.79	0.85
Vocational Training to Inmates (irrespective of male and female) in the Correctional Homes	0.00	0.06	0.00	0.04
Total	0.60	0.65	0.79	0.89
Disaster Management and Civil Defence	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance under NCRMP	0.07	0.00	0.00	0.00
Assistance under SDRMF	66.71	761.88	900.85	766.91
Disaster Awareness Activities	0.24	1.53	1.15	1.79
Ex-gratia payments, assistance for disaster relief, construction of new dwellings etc.	101.23	110.47	112.82	118.83
Relief and Welfare	-0.15	44.76	32.34	43.28
Strengthening and Understanding Multi-hazard Risk Management	0.09	0.13	0.01	0.13
Total	168.19	918.77	1,047.17	930.94
Environment	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Conservation of Aquatic Ecosystems	0.00	0.00	3.86	4.50
Conservation of Bio-Diversity & Coastal Zone	1.58	3.59	3.46	9.91

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Environment Improvement Programme & Environmental Awareness	3.74	11.51	9.57	9.48
Installation of Rooftop SPV Power Plants in Schools & other Institutes	1.21	3.15	0.16	1.80
Waste Management Programme	0.10	2.79	2.06	1.67
Total	6.63	21.04	19.11	27.36
Finance	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Compensation Money payable to claimants on various grounds	33.36	32.50	35.00	36.00
Programmes for Development of the State	0.00	0.00	0.00	0.00
Provident Fund Deposits of Landless Agricultural Labourers (PROFLAL)	0.00	9.20	7.75	7.85
Provident Fund Deposits of Unorganised Workers (SASPFUW)	0.00	0.50	0.25	0.25
Total	33.36	42.20	43.00	44.10
Fisheries	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Development of Inland Fisheries through Swarna Matsya Yojana & Brakish Water Fish Farming	6.02	13.38	9.49	10.80
Assistance for Diversified production of fish byproducts	0.38	1.41	1.20	0.73
Assistance for promotion & marketing	0.00	0.15	0.01	0.09
Assistance to tribal fish farmers' under Pisciculture Development Scheme	1.12	3.45	1.58	3.00
Development of Inland Fisheries and Aquaculture under PMMSY	2.16	38.00	35.46	43.00
Grants to Fishermen for Matsyajeebi Bandhu (Death Benefit) Scheme	2.60	2.60	2.60	3.25
Infrastructure facilities for Fisheries programme under RIDF & FIDF	16.88	27.14	19.72	27.92
Old Age Pension Scheme for Fishermen under Jai Bangla	10.04	11.12	11.12	11.34
Welfare of Fisherman for Samudra Sathi Scheme	0.00	0.00	0.18	3.60
Total	39.20	97.25	81.36	103.73

Gender Budget Statement

Part-B - 30 %-99 % Women Specific Schemes

(Rs. in crore)

Food & Supplies	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Duare Ration Prakalpa	229.15	240.00	240.00	240.00
Mass Awareness & Rationing Programme	38.13	46.16	39.27	42.45
One-time Assistance under FPS Dealer Bandhu (Death Benefit) Scheme	3.40	3.60	3.60	3.96
Subsidy under Khadya Sathi Scheme	3,109.93	3,128.68	2,929.50	3,364.51
Total	3,380.61	3,418.44	3,212.37	3,650.92
Food Processing Industries and Horticulture	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Administrative expenditure for Horticulture including Fruits and Vegetables	0.28	0.00	0.02	0.30
Assistance for Promotion & Marketing of Food Processing & Horticultural	10.52	16.07	11.45	17.70
Development / Research on Horticulture and distribution of seeds for plantation & afforestation	1.13	2.09	1.52	2.10
Education & Training on food processing	0.00	0.05	0.00	0.07
Infrastructure facilities for Food Processing Industries Development Programme under RIDF	2.08	14.85	7.86	10.80
Integrated Development of Horticulture under Krishionnati Yojana	10.12	15.00	15.26	16.22
PM Formalization of Micro Food Processing Enterprises	1.87	9.61	15.65	10.33
Rastriya Krishi Vikash Yojana	3.63	15.33	13.72	14.43
Total	29.63	73.00	65.48	71.95
Forests	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Community Development	0.33	1.66	1.28	1.35
Assistance for minor forest prodcue & resources	0.13	1.97	1.53	1.87
Assistance for Plantation & Forestry	10.01	12.75	9.88	10.61
Conservation of Aquatic Ecosystems	0.00	0.00	0.00	0.00
National Coastal Mission	0.00	0.00	0.00	0.00
National Mission for a Green India	0.00	0.00	0.00	0.00
Schemes for forestry under Jalatirtha	1.10	9.00	5.32	4.50

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Training & promotion for development of Eco-Tourism and Nature Education	1.76	10.62	8.92	12.30
Total	13.33	36.00	26.93	30.63
Health & Family Welfare	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Administrative costs for providing Rural Health Services in different hospitals under Ayurvedic, Homeopathy etc.	38.11	43.53	40.31	43.26
Administrative costs for providing Rural Health Services in different allopathy hospitals	831.38	925.48	945.21	977.77
Administrative costs for providing Urban Health Services in different hospitals under Ayurvedic, Homeopathy etc.	46.79	50.78	49.19	51.65
Administrative costs for providing Urban Health Services in different allopathy hospitals	2,172.05	2,377.71	2,389.25	2,473.14
Administrative expenditure for Family Welfare Bureau & Community Development Programme	6.97	8.69	8.37	8.51
Administrative Expenditure for Medical Education & Research	607.20	667.86	676.83	702.67
Assistance for Block Level Public Health Units	6.62	63.78	47.83	0.00
Assistance for blood transfusion	2.68	3.78	3.78	2.25
Assistance for Cancer Treatment	48.63	48.51	47.59	30.58
Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres	69.37	67.50	67.50	0.00
Assistance for demographic surveillance & prevention of other diseases	10.72	13.25	9.83	7.85
Assistance for development of dental education	5.84	13.28	13.28	9.00
Assistance for development of medical education	314.04	325.51	244.47	242.72
Assistance for development of new medical colleges	43.12	129.83	62.72	82.35
Assistance for Development of Nursing Education	13.04	75.57	56.15	39.96
Assistance for development of urban health facilities	8.95	18.68	18.33	7.02
Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres	78.10	77.85	100.78	0.00
Assistance for Diagnostic Infrastructure to Urban PHCs	12.51	90.00	67.50	0.00
Assistance for Food Safety	1.90	1.49	2.11	1.08
Assistance for Laboratories & Research Centres	0.47	2.69	1.38	2.57

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance for Medical Care Facilities for Rural Health	254.82	351.20	346.06	345.40
Assistance for Mental Health	1.47	9.21	6.91	6.75
Assistance for organ donation, tissue implantation & adult vaccination	0.12	0.97	0.53	0.41
Assistance for prevention & control of diseases vector borne & other diseases	156.99	161.52	140.37	184.04
Assistance for promotion of yoga & naturopathy	0.04	0.17	0.10	0.23
Assistance for State Drug Regulatory System	0.00	5.35	0.27	22.50
Assistance for treatment under Ayurveda	1.85	7.47	4.57	6.20
Assistance for Urban Health and Wellness Centres (UHC)	9.55	132.75	6.64	0.00
Assistance to H&FW Department for providing total Finance Commission Health Sector Grants under 16th Finance Commission	0.00	0.00	0.00	469.88
Assistance under Free Diagnostics & Dialysis Services	58.81	180.00	130.00	122.00
Assistance under National Mission on Ayush	17.31	60.20	3.01	64.58
Assistance under National Urban Health Mission	0.00	0.00	0.00	0.00
Assistance under NRHM	0.50	0.00	0.23	0.00
Assistance under RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission	1,945.87	1,486.12	1,022.12	926.93
Assistance under Swasthya Sathi Scheme	1,421.64	931.00	1,547.41	1,584.10
Assistance under Tertiary Care Programs	0.24	10.81	0.54	17.75
Chokher Alo	2.72	7.00	6.95	7.20
Development of Colleges and Hospitals under Homoeopathy & other systems of medicines	1.54	5.30	3.75	4.17
Development of District, Sub-Division and other Urban Hospitals	289.99	506.07	408.26	441.40
Development of Medical Care Facilities for Urban Population	131.91	220.86	187.59	216.24
Development of Medical Health Infrastructure under RIDF	49.07	58.41	49.41	48.91
Development of Suswathya Kendras	59.19	40.86	59.53	313.11
Health and Family Welfare Training Centres & Sub Centres under Infrastructure Maintenance	384.66	354.94	468.46	339.97

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

New Medical Colleges	12.15	90.00	4.50	56.25
Pathabandhu Scheme	0.00	0.28	0.01	0.25
Prevention & Control of Covid19	0.00	0.16	0.01	0.01
Strengthening & Upgradation of State Government Medical Colleges for increasing MBBS & PG Seats	0.00	41.97	2.10	216.66
Strengthening the Social Protection System funded by World Bank	0.00	17.75	0.89	0.00
Training of Nurses & Doctors	7.80	77.44	59.98	17.22
Upgradation/Strengthening of Nursing Services	0.00	1.43	0.07	0.00
Total	9,126.73	9,765.01	9,312.68	10,094.54
Higher Education	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Administrative Expenditure for running of Government Colleges	143.96	182.72	170.90	187.57
Administrative Expenditure for running of Universities	643.33	679.54	682.85	705.65
Administrative Expenditure of Engineering & Textiles Colleges	22.30	34.00	30.42	36.53
Assistance to Non-Govt. Colleges & other institutes	1,275.73	1,319.15	1,340.95	1,363.95
Development of Colleges	70.67	115.46	103.31	124.02
Development of Universities	20.31	64.69	45.52	76.92
Government College of Arts and Crafts	2.53	2.65	2.74	2.94
Improvement and Expansion of Training Facilities	2.10	2.46	2.31	2.50
Rashtriya Uchhtar Shiksha Abhiyan	2.32	54.60	21.84	35.00
Subvention for Student Credit Card	25.00	25.00	30.00	35.00
Swami Vivekananda Merit-cum-Means Scholarship	393.78	393.79	393.79	427.50
West Bengal Student Internship Scheme	0.00	16.45	0.82	16.45
Total	2,602.03	2,890.51	2,825.45	3,014.03
Home and Hill Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance to Puja Organisers	173.05	201.38	235.72	247.50
Expenditure for development maintenance of Security & Police Forces	4,532.62	4,836.43	4,916.82	5,245.91

Gender Budget Statement

Part-B - 30 %-99 % Women Specific Schemes

(Rs. in crore)

Expenditure under BADP	0.00	11.98	0.00	0.00
Hill Affairs Sector other than HADP (HA)	343.74	355.07	355.07	364.41
Modernisation of Police Force	21.75	53.38	35.30	47.09
Projects under Crime and Criminal Tracking & Network System	0.00	0.00	0.00	0.00
Projects under RIDF	0.00	4.95	0.25	5.10
Welfare scheme of State & District Sainik Board	3.43	4.41	3.68	3.88
Total	5,074.59	5,467.60	5,546.84	5,913.89
Housing	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Chaa Sundari Scheme	89.72	43.54	9.07	43.76
Government Housing Scheme	1.65	1.13	1.70	1.75
Total	91.37	44.67	10.77	45.51
Information & Cultural Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance to different Cultural Institutions, Academies etc.	4.00	8.58	7.17	8.34
Assistance to Fairs & Melas	3.38	9.13	8.13	9.08
Jai Bangla Scheme (Lok Prasar)	29.01	116.10	115.54	117.00
Promotion of Cultural Activities	5.83	7.37	7.01	7.45
Total	42.22	141.18	137.85	141.87
Information Technology & Electronics	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Training in Information Technology	0.00	0.30	0.03	0.03
Total	0.00	0.30	0.03	0.03
Irrigation & Waterways	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
EAP for Major Irrigation & Flood Management	162.78	247.86	259.85	4.30
Flood Management Programme	0.00	191.70	54.84	82.29
Major Irrigation project under AIBP	0.00	12.00	2.74	3.00
Projects under RIDF	66.54	86.43	70.38	89.52
Rastriya Krishi Vikash Yojana	0.80	11.63	9.59	9.00

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Total	230.12	549.62	397.40	188.11
Judicial	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Juvenile Court and Detention House for Juvenile Offenders	0.07	0.09	0.09	0.09
Total	0.07	0.09	0.09	0.09
Labour	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Bina Mulya Samajik Suraksha Yojana	204.75	207.90	206.62	216.90
Establishment of Nurses Training Centre	2.28	2.40	2.37	2.53
Medical Benefit Scheme for Labourers	73.15	78.32	80.38	85.52
Programmes for employment Services	2.56	5.70	4.37	5.69
Scheme for Child Labour Survey	0.01	0.04	0.03	0.04
Scheme for Financial Assistance to the Workers in Locked out Industrial Units (F A W L O I)	12.06	17.86	12.43	12.80
Udiyaman Swanirbhar Karmasansthan Prakaipa	2.05	2.32	2.00	3.66
Vocational Guidance Unit	0.13	0.18	0.14	0.15
West Bengal Migrant Workers- Welfare Scheme	0.00	0.00	0.00	0.00
West Bengal Silicosis Prevention and Control Fund	0.10	3.00	2.25	3.00
Yuvashree	81.00	81.00	81.00	81.00
Total	378.09	398.72	391.59	411.29
Land & Land Reforms and Refugee Relief & Rehabilitation	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Nijo Griho Nijo Bhumi	0.00	0.45	0.02	0.45
Total	0.00	0.45	0.02	0.45
Law	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance to the National University of Juridical Sciences	0.08	2.05	1.03	2.05
Web-based online portal Development for updation of records in connection with Muslim marriages	0.00	0.51	0.03	0.75
Total	0.08	2.56	1.06	2.80

Gender Budget Statement

Part-B - 30 %-99 % Women Specific Schemes

(Rs. in crore)

Legislative Assembly Secretariat	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Establishment of the Members of Legislative Assembly	14.34	17.01	14.04	14.55
Total	14.34	17.01	14.04	14.55
Mass Education Extension & Library Services	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for People's (Janata) Government College	0.30	0.35	0.33	0.36
Development and expansion of Government Sponsored and Government Aided Public Libraries	2.83	17.65	6.20	20.96
Development and Expansion of Social Welfare Homes	6.35	17.61	10.37	15.77
Development of Government Sponsored Public Libraries	34.08	53.30	37.98	43.44
Development of Institutions for Education of Handicapped	30.22	46.84	28.50	35.35
Literacy Programme & NILP	0.22	0.83	0.37	0.80
Shramik Vidyapath	0.21	0.22	0.24	0.26
Total	74.21	136.80	83.99	116.94
Micro, Small & Medium Enterprises and Textiles	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Artisans /Tailors Cluster Development	0.06	0.01	0.18	0.33
Assistance for development of Resham Shilpi/ Silk Weavers	0.45	2.27	0.65	2.44
Assistance to beekeeping, tiny coir industries, lac development	1.05	2.81	0.37	1.59
Assistance for handicraft industries	0.67	1.49	1.13	1.78
Development & Marketing assistance programme for K&VI	16.21	41.85	28.35	48.00
Development & modernisation of Spinning Mills for employment generation	9.60	8.56	16.80	10.20
Development of handlooms, promotion & expansion of markets, urban haats, Taant Haat etc.	6.82	46.51	36.84	77.01
Development of Khadi & Village Industries under W.B. Entry Tax Fund	0.00	0.90	0.05	0.90
Employment generation through Karma Sathi Prakalpa	0.00	0.01	0.00	0.01
Implementation of SSIs schemes under RIDF	10.14	26.69	19.70	16.93

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Implementation of SSIs under SCDF	7.91	17.55	16.43	31.99
Incentive for encouraging the setting up of new enterprises & expansion of existing enterprises	47.79	42.75	10.69	47.56
NCDC assisted activities for modernisation of cooperatives societies	0.00	3.15	0.16	4.33
Old Age Pension Scheme for Artisans and Weavers under Jai Bangla	4.37	3.81	3.64	4.05
State contribution towards annual premium for PMJJBY and PMSBY under NHDP	0.00	0.00	0.00	0.00
Training Programmes	0.00	0.00	0.00	0.00
West Bengal Bhavisyat Credit Card	22.92	44.42	44.42	50.40
Total	127.99	242.78	179.41	297.52
Minority Affairs & Madrasah Education	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Aikyashree Scheme for Minority Students	600.21	741.28	740.78	928.52
Development of Aliah University	0.38	0.39	0.02	0.00
Development of Waqf Properties	0.91	10.50	7.88	1.00
Distribution of School Dresses / Bags / Shoes to students studying in Class I to VIII	24.57	44.00	33.00	45.00
Establishment of Sports School	0.00	0.79	0.04	0.75
Expenditure for Nationalised Text book for Children at Primary Stage	16.90	27.50	27.50	29.00
Grants to various institutions & promotional activities	6.85	15.75	15.65	16.88
Implementation of Sabooj Sathi Scheme	92.14	110.00	110.00	112.50
Loan to meritorious and needy students on Minority Communities studying professional/Technical/Vocational courses in India and Abroad	12.50	25.00	1.25	25.00
Pradhan Mantri Jan Vikas Karyakram (erstwhile MSDP)	0.07	104.17	5.21	116.67
Scheme for development and welfare of Minorities	85.30	430.49	103.38	410.27
Schemes for development of facilities in education including Madrasah Education	45.52	138.91	96.99	173.38
Scholarship for students belonging to Jain Community	0.05	0.05	0.00	0.03
Skill Development and Employment of Minorities	2.07	5.25	0.26	7.50

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Soft loans to individual minority Youths for small and medium businesses & SHGs	0.00	47.50	2.38	30.00
Yogyashree Scheme	0.00	0.00	0.66	2.50
Total	887.47	1,701.58	1,145.00	1,899.00
North Bengal Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Implementation of schemes under RIDF	17.41	33.94	24.24	34.96
Schemes for Development of North Bengal	300.00	329.28	212.28	366.76
West Bengal Khas Development and Cultural board	0.03	0.05	0.03	0.04
Total	317.44	363.27	236.55	401.76
Panchayats & Rural Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Aam Admi Bima Yojana for the PROFLAL	0.00	0.00	0.00	0.00
Assistance for control of vector borne disease in households of rural areas	209.42	195.98	211.66	227.72
Awas Yojana-Rural	0.00	3,078.20	558.75	3,497.64
Banglar Bari	2,179.50	4,637.01	5,834.40	2,970.00
Comprehensive Area & Community Development Project in Rural Areas	282.55	489.98	322.28	335.11
Development of rural roads under Pathashree-Rastashree Scheme	0.00	296.41	2,400.00	1,677.08
Disability Pension Scheme under Jai Bangla	79.31	153.63	76.81	24.74
Gram Sadak Yojana	0.00	307.50	311.45	618.44
Grants to Rural Local Bodies under recommendation of 15th Finance Commission	1,676.19	1,693.44	1,693.44	0.00
Grants to Rural Local Bodies under recommendation of 16th Finance Commission	0.00	0.00	0.00	1,727.31
Grants to Rural Local Bodies under recommendation of State Finance Commission	403.99	861.76	472.81	1,018.98
Implementation of Rural Schemes under RIDF	348.42	257.55	257.55	265.31
Implementation of Sahay Programme	0.00	0.73	0.50	0.66
Indira Gandhi National Disability Pension Scheme	10.13	22.84	15.00	24.51
Indira Gandhi National Old Age Pension Scheme	230.26	332.75	225.00	263.57

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

National Family Benefit Scheme	44.40	51.17	48.84	45.12
National Rural Employment Guarantee Scheme	57.61	0.62	59.33	0.62
Nirmal Bharat Abhiyan	165.07	495.00	495.00	544.50
Old Age Pension Scheme under Jai Bangla	540.78	374.60	562.62	624.03
Rashtriya Gram Swaraj Abhiyan	43.90	75.00	46.67	29.13
Rastriya Krishi Vikash Yojana	1.93	13.25	10.28	7.50
Somobyathi	29.39	38.74	38.74	60.00
Special Infrastructute development in rural areas for development of economy	17.99	27.90	27.90	27.90
World Bank Assisted "Institutional Strengthening of Gram Panchayats Project -II	0.00	0.00	0.00	0.00
Total	6,320.84	13,404.06	13,669.03	13,989.87
Parliamentary Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
West Bengal Youth Parliament Competetion Scheme in Educational Institutions	0.00	5.43	0.27	5.55
Total	0.00	5.43	0.27	5.55
Personnel & Administrative Reforms	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Bangla Sahayata Kendra (BSK)	50.65	64.00	59.91	65.00
Schemes relating to Administrative Trainings & RTCs	4.01	5.50	4.61	5.62
Total	54.66	69.50	64.52	70.62
Planning & Statistics	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Duare Sarkar Campaign	53.80	132.50	119.43	132.50
Paray Samadhan Scheme	0.02	0.50	0.03	0.50
Schemes under BEUP	100.89	94.28	104.33	94.46
Total	154.71	227.28	223.79	227.46
Power	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Implementation of projects under RIDF	14.86	18.71	19.88	19.27
Scheme for power subsidy under Hasir Alo	841.12	771.75	957.47	810.00

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Strengthening & Extending Electricity Distribution Network	30.00	0.75	0.04	0.75
Total	885.98	791.21	977.39	830.02
Public Health Engineering	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Schemes for Supply of Drinking Water in different Melas & Pilgrimage	38.75	38.77	38.77	57.26
Schemes for Supply of Drinking Water in rural areas	3,041.86	5,503.58	1,443.63	5,646.62
Total	3,080.61	5,542.35	1,482.40	5,703.88
Public Works	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Development of District & Other Roads	518.23	594.90	380.98	706.41
Development of State Highways	790.66	958.95	614.07	1,014.47
Development Schemes under CIRF	166.78	130.50	97.88	126.00
Development Schemes under RIDF	195.63	340.56	340.56	350.78
Research and in-service training	0.07	0.15	0.11	0.10
Total	1,671.37	2,025.06	1,433.60	2,197.76
School Education	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for administrative expenditure for primary schools	7,759.34	8,141.39	8,110.55	8,477.31
Assistance for administrative expenditure for secondary schools	7,434.20	7,959.33	7,920.27	8,187.12
Assistance for Computer Education in Non - Govt. Secondary Schools.	109.51	247.86	247.86	286.30
Assistance for MSK	0.00	3.43	0.17	3.40
Assistance for running Sishu Shiksha Kendra	0.00	24.96	1.25	27.12
Assistance for Vangiya Sanskrit Siksha Parishad	0.06	0.08	0.01	0.01
Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare	0.10	0.11	0.11	0.11
Augmentation of School Infrastructure under Special Assistance Scheme	50.63	101.25	66.60	116.95
Development of Sports & Physical Education	11.15	12.76	12.40	14.63

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Distribution of Bi-cycles under Sabooj Sathi	65.48	67.83	67.83	78.35
Expenditure for development & academic infrastructure of primary education	82.31	159.70	129.21	166.21
Expenditure for School Education Sector	0.64	2.10	2.10	2.43
Improvement of Libraries, Reading Rooms, etc. in Secondary Schools.	13.42	26.02	18.59	29.41
Improvement of Teachers Training Facilities.	2.00	15.36	11.02	17.74
Inclusive Education of the Disabled at the Secondary Stage	0.00	2.45	0.12	2.83
Infrastructure Facilities for Elementary / Secondary Education Programme under RIDF	23.51	43.56	47.12	44.87
Mid-day Meal Programme	118.09	819.83	156.22	563.45
Printing and Delivery of Text books for students at Secondary Stage	79.18	127.50	89.25	147.28
Provision for award of Prizes to the meritorious students in secondary schools.	0.00	9.18	9.18	10.60
Samagra Shiksha Abhiyan (Elementary Education)	716.90	1,548.53	636.44	912.53
Samagra Shiksha Abhiyan (Secondary Education)	151.09	239.77	123.96	141.29
Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	22.32	9.97	4.11	5.88
Setting up of State Open School	0.00	0.47	0.02	0.54
Strengthening of Laboratories in Secondary Schools.	12.72	18.90	17.10	21.83
Teaching and Educational Facilities for Children of Age Group 11-14 years	21.28	30.00	22.24	23.24
Text Books for the children at Primary Stage	200.53	265.33	236.77	306.28
Training School	0.17	0.23	0.21	0.22
Yogyashree Scheme	0.00	0.00	1.00	1.50
Total	16,874.63	19,877.90	17,931.71	19,589.43
Science & Technology and Bio-Technology	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Promotion of Scientific Activities & assistance to Science Clubs	0.31	0.45	0.45	0.90
Total	0.31	0.45	0.45	0.90

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Self-Help Group & Self-Employment	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Infrastructure Development Training & Marketing support to SHGs	6.43	178.65	50.85	122.07
Muktidhara Scheme	0.27	1.40	1.05	1.40
State Contribution to Swarojgar	0.45	5.85	2.14	4.68
Swami Vivekananda Swanirbhar Karmasansthan Prakalpa	1.01	101.26	21.94	112.50
West Bengal Swanirbhar Sahayak Prakalpa	30.52	78.75	41.06	112.50
Total	38.68	365.91	117.04	353.15
Sunderban Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Schemes for Socio-Economic Development of Sunderban	104.61	270.45	145.76	275.76
Total	104.61	270.45	145.76	275.76
Technical Education, Training & Skill Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Administrative Expenditure of Polytechnics	126.63	138.30	134.46	145.39
Assistance to Messes and hostels attached to Govt. and Non-Govt. Engineering and Technical Institutions	0.81	1.15	0.85	0.89
Development of Govt. Sponsored & Non-Govt. Polytechnics	35.12	116.02	73.48	117.02
Grants to Non-Government Technical Schools	1.35	1.36	1.37	1.42
Grants to Paschim Banga Society for Skill Development for Implementation of Skill Development Mission	57.60	126.00	67.95	144.00
Implementation of Skill Development Mission under DDU-GKY under DAY-NRLM	0.14	4.55	0.50	1.67
Implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	0.00	0.00	0.02	0.00
Implementation of Vocational Training & development of training centres	77.05	106.88	101.05	104.05
Infrastructure Facilities for Technical Education Programme under RIDF	0.17	2.48	0.12	2.55
Junior Technical Schools	0.05	0.48	0.02	0.48
National Apprenticeship Training	2.16	2.70	2.54	2.83

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Setting up of new Politechnics, new ITIs, Entrepreneurship Development Institute etc.	0.60	0.00	1.05	2.95
Skill Acquisition and Knowledge Awareness for Livelihood Promotion	0.00	0.86	0.01	0.00
Skills Strengthening for Industrial Value Enhancement (STRIVE)	0.00	0.00	0.00	0.00
Up gradation of Government ITIs into Model ITIs	0.00	0.00	0.00	0.00
Total	301.68	500.78	383.42	523.25
Tourism	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Schemes for Development & Promotion of Tourism	27.44	129.55	93.49	122.68
Total	27.44	129.55	93.49	122.68
Transport	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Development of State Road Transport	51.42	113.06	100.08	114.53
Schemes for Development of Inland Water Transport/Ferry Services/ Procurement of boats & Development of ferry ghats in Sunderban Areas	20.93	43.34	12.56	43.34
Schemes relating to Road Safety/ Education/ Awareness/ Publicity etc.	24.62	45.55	56.98	123.17
Udiyaman Swanirbhar Karmasansthan Prakalpa under GATIDHARA	0.66	0.30	0.02	0.30
Total	97.63	202.25	169.64	281.34
Tribal Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Aid to voluntary agencies working for development of Schedule Tribes	0.00	0.00	0.00	0.00
Assistance to Boards for Development of Tribes	1.42	5.23	0.67	5.84
Construction, Maintenance and Improvement of Hostels/Ashram/Ashram Schools	29.79	42.67	38.10	45.11
Infrastructure Development Programme	28.06	3.00	31.69	71.10
Jai Johar-Old Age Pension to Scheduled Tribes under Jai Bangla	184.20	196.75	196.75	200.75
Post Matric Scholarship-Tribal	20.93	47.58	15.22	26.17

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Pre Matric Scholarship-Tribal	0.00	12.88	0.64	11.52
Promotion/Seminars/Exhibitions of Education/Tribal Music/Dance	5.64	9.99	9.07	10.36
Provision against Grants-in-Aid received under Art.275(1) of the Constitution	10.65	15.00	0.75	15.00
Sabooj Sathi	13.27	20.00	20.00	18.50
Schemes for Book Bank for Tribes Students	0.01	0.02	0.00	0.04
Scholarship to Meritorious Schedule Tribe students	0.12	0.70	0.04	0.35
Sikhshashree	6.68	9.00	9.00	9.90
Training of Tribals & Research	0.03	0.22	0.01	0.22
Total	300.80	363.04	321.94	414.86
Urban Development and Municipal Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Air Quality Improvement under 15th Finance Commission Grant	51.31	118.31	123.08	0.00
Assistance for Solid Waste Management & Sanitation under 15th Finance Commission Grant	0.00	213.18	213.03	0.00
Assistance for Urban Health and Wellness Centres under 15th Finance Commission Grant	0.00	12.93	59.56	0.00
Assistance to ULB's as Basic Grants under 15th Finance Commission Grant	64.30	206.02	205.44	0.00
Assistance to ULB's for providing total Finance Commission Grants under 16th Finance Commission	0.00	0.00	0.00	872.10
Assistance to ULBs as Tied grants for Non-Million Plus Cities	304.35	303.41	298.01	0.00
Assistance to ULBs for administrative & basic minimum services	370.40	230.19	227.92	237.41
Assistance under Samobyathi Scheme	4.97	10.00	10.00	10.13
Banglar Bari	0.00	2.25	0.00	3.45
Development programmes in Municipal Areas/Development Agency/ULB/Development Authorities	335.43	609.76	370.80	375.66
Implementation of Housing for All	561.23	788.23	559.74	994.80

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Implementation of schemes under State Finance Commission Grants	96.89	166.95	251.10	433.20
Karma Tirtha	0.18	11.25	3.94	2.70
MAA Scheme for providing Meal to Poor Citizens	22.50	30.00	30.00	30.10
National Urban Livelihood Mission	16.58	3.12	0.40	0.00
Prevention & Control of Vector Borne Disease	8.19	1.55	8.32	8.31
Scheme for Clean Ganga	0.00	13.50	0.92	0.24
Schemes under Green City Mission	42.02	50.00	39.94	50.00
Schemes under Special Infrastructure Projects	53.88	90.00	45.00	48.00
Smart City Mission	0.00	2.25	0.11	0.00
Swachh Bharat Mission	191.66	239.21	103.20	112.80
Urban Primary Health Care Service	36.06	49.41	44.65	50.64
Urbanisation/Water Treatment Plant etc. under AMRUT	1.93	326.12	431.32	643.51
Water Supply Schemes for Urban Local Bodies	84.04	175.00	89.85	108.86
West Bengal Urban Employment Scheme	223.39	316.00	292.38	266.00
Total	2,469.31	3,968.64	3,408.71	4,247.91
Water Resources Investigation & Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Minor Irrigation Schemes	18.39	32.63	26.83	28.92
Capital Works under Minor Irrigation Schemes	149.53	277.43	257.86	281.37
Irrigation Census	0.00	0.00	0.26	3.00
Total	167.92	310.06	284.95	313.29
Women & Child Development and Social Welfare	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Anganwadi Services under Saksham Anganwadi and POSHAN 2.0	1,422.73	1,352.10	1,729.29	1,273.52
Assistance for Government Homes for Children & Destitutes	13.21	13.91	19.33	16.30
Assistance for Schemes for welfare of street children & social welfare of vegrants	23.88	28.27	24.79	26.46
Assistance to rehabilitate physically handicapped	0.04	0.45	0.22	0.17
Construction/Up gradation of AWC Buildings	0.64	1.22	0.45	38.49

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Establishment cost of ICDS Projects	231.23	213.02	217.33	237.48
ICDS Centres under RIDF	55.63	6.49	27.22	27.87
Manabik Scheme under Jai Bangla	329.56	630.44	438.59	352.50
Mission Vatsalya	30.98	35.76	79.97	4.55
National Creche Scheme	0.22	0.26	0.13	0.14
Old Age Pension Scheme under Jai Bangla	1,675.60	1,030.02	2,237.22	1,866.19
Poshan Abhiyaan (including erstwhile NNM) & Wheat Based Nutrition Programme	0.00	0.01	105.57	240.34
Scheme for Adolescent Girls under Saksham Anganwadi and POSHAN 2.0	0.00	0.00	0.00	0.00
Scheme for prevention and control of Juvenile Social Maladjustment	0.67	0.90	0.67	0.70
Schemes for nutrition of children	65.84	61.26	50.47	51.96
Schemes for Prevention of Child Rights & Trafficking	5.40	5.75	3.82	4.49
Sensory Park for Children	0.00	0.00	0.00	0.00
Social-Economic Scheme	0.14	0.22	0.09	0.10
Total	3,855.77	3,380.08	4,935.16	4,141.26
Youth Services and Sports	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Youth Festivals, Programmes, Contests etc	1.48	15.76	11.81	15.75
Improvement & Development of Sports Academies/Clubs etc.	11.95	132.36	57.94	135.98
Promotion of Socio-Economic Activities of Youth Clubs/Science Clubs/Mountaineering Societies	0.46	4.80	2.07	4.80
Setting up of Youth Hostels/Coaching Centres	2.83	28.21	20.34	30.52
Total	16.72	181.13	92.16	187.05
Total : Part-B	63,732.26	83,336.27	76,025.66	86,615.04
Grand Total	96,002.47	1,18,294.89	1,13,987.70	1,24,546.54

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Darkness to Light



Child Budget Statement

(Rs. in crore)

Agriculture	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Food and Nutrition Security	12.29	16.89	16.89	21.94
Total	12.29	16.89	16.89	21.94
Animal Resources Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Subsidy for Supply of food items to MAA Kitchen	0.95	2.40	1.80	3.00
Total	0.95	2.40	1.80	3.00
Backward Classes Welfare	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Additional financial benefit to Meritorious SC Girl students	0.25	0.50	0.03	0.00
Assistance for training of students & maintenance of online systems	0.07	0.07	0.08	0.11
Infrastructure Development Programme	2.88	0.00	3.81	4.55
Maintenance of Ashram Hostels	6.35	5.25	5.25	5.41
Medhasree Scholarship for OBC students studying in Classes V-VIII	23.67	20.10	20.10	30.10
Merit Scholarship to SC Students (IX-XII)	8.37	10.50	12.50	12.91
Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	13.81	73.26	3.66	72.00
Post-Matric Scholarship for SC Students	16.32	91.85	4.59	28.00
Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	6.49	45.00	2.25	63.67
Pre-Matric Scholarship for SC Students	20.12	76.15	27.56	24.50
Sabooj Sathi	156.14	100.00	167.25	155.00
Schemes for running of hostels	24.94	14.13	28.24	32.26
Sikhshashree	78.05	80.00	80.00	90.30
Yogyashree Scheme	0.00	0.00	1.31	6.00
Total	357.46	516.81	356.63	524.81
Correctional Administration	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Expansion of Teaching and Educational Facilities to children of women inmates up to 6 years	0.00	0.10	0.01	0.05

Child Budget Statement

(Rs. in crore)

Total	0.00	0.10	0.01	0.05
Disaster Management and Civil Defence	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance under SDRMF	45.37	285.59	252.68	302.96
Total	45.37	285.59	252.68	302.96
Environment	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Environment Improvement Programme & Environmental Awareness	4.54	9.27	10.18	10.15
Installation of Rooftop SPV Power Plants in Schools	1.34	3.50	0.18	2.00
Total	5.88	12.77	10.36	12.15
Food & Supplies	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Food Security through Khadya Sathi, Duare Ration Scheme & PDS System	2,025.79	2,047.15	1,923.95	2,186.82
Total	2,025.79	2,047.15	1,923.95	2,186.82
Food Processing Industries and Horticulture	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Education and Training for Children on horticulture	0.00	0.08	0.00	0.08
Total	0.00	0.08	0.00	0.08
Forests	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Programmes on Forestry & Community Development	1.12	5.54	4.27	4.50
Total	1.12	5.54	4.27	4.50
Health & Family Welfare	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Administrative Cost for eradication of vector borne & other diseases	23.05	28.77	23.59	25.14
Administrative Cost towards assistance in Rural Health-Allopathy	48.80	49.54	52.25	54.58
Administrative Cost towards assistance in Urban Health-Allopathy	1,260.39	1,377.62	1,387.30	1,435.75
Administrative Cost towards assistance in Urban Health-Homeopathy & other system of medicines	28.80	31.32	30.31	31.83

Child Budget Statement

(Rs. in crore)

Assistance for blood transfusion	7.22	2.52	7.76	7.16
Assistance for Cancer Treatment	28.49	28.49	28.49	27.00
Assistance for Laboratories & Research	0.66	1.88	1.16	2.07
Assistance for prevention of vector borne disease & other diseases	83.00	78.13	69.03	98.03
Assistance for State Drug Regulatory Authority	0.00	2.42	0.18	15.00
Assistance for Urban Health and Wellness Centres	66.58	133.50	64.43	12.00
Assistance for Village Health Guide & Family Welfare	25.13	1.00	28.78	31.08
Assistance in AYUSH	11.54	13.16	2.01	43.05
Assistance in NRHM & NUHM	0.11	0.00	0.02	0.00
Assistance in Reproduction Child Health & Immunization	2,230.34	1,815.44	1,184.55	1,756.86
Assistance in Tertiary Care Programmes	0.08	4.59	0.23	2.10
Assistance under Social Protection Scheme	5.83	18.00	18.00	12.00
Development of facilities in rural health care system	142.06	195.02	192.48	190.95
Development of facilities in urban health care system	253.46	445.98	356.55	386.63
Development of Health Infrastructure under RIDF	24.76	29.46	25.46	23.65
Free Diagnostic Services	29.46	90.00	60.00	61.20
Infrastructure Maintenance	0.00	12.00	66.03	120.00
Prevention & control of Covid19 & vaccination	0.00	0.09	0.00	0.00
Swasthya Sathi	829.50	557.55	900.00	900.00
Total	5,099.26	4,916.48	4,498.61	5,236.08
Higher Education	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Subvention for Student Credit Card	35.00	35.00	42.00	49.00
Total	35.00	35.00	42.00	49.00
Home and Hill Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Schemes under BADP	0.00	11.05	0.00	0.00
Welfare scheme of State & District Sainik Board	2.45	3.15	2.63	2.77
Total	2.45	14.20	2.63	2.77
Information & Cultural Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Children Film Festival	1.32	1.80	1.50	1.80

Child Budget Statement

(Rs. in crore)

Setting up of Sishu Kishore Academy.	0.71	0.75	0.66	0.68
Total	2.03	2.55	2.16	2.48
Judicial	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Juvenile Court and Detention House for Juvenile Offenders	0.15	0.17	0.17	0.18
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	0.00	0.20	0.01	0.00
Total	0.15	0.37	0.18	0.18
Labour	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Improvement of Working Conditions of Child and Woman Labour	0.04	0.05	0.05	0.10
Medical Benefit Scheme	1.85	2.04	1.95	2.07
Statewide Survey to identify Child Labour in different employment	0.02	0.09	0.06	0.09
Total	1.91	2.18	2.06	2.26
Mass Education Extension & Library Services	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Development and expansion of Government Sponsored and Government Aided Public Libraries	2.51	15.69	5.51	18.63
Development and Expansion of Social Welfare Homes	14.12	39.13	23.05	35.03
Development of Government Sponsored Public Libraries	30.78	48.09	34.28	39.15
Development of Institutions for Education of Handicapped	62.37	100.09	63.13	74.55
Total	109.78	203.00	125.97	167.36
Minority Affairs & Madrasah Education	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Aikyashree Scheme for Minority Students	1,200.42	1,482.55	1,481.55	1,857.03
Distribution of School Dresses / Bags / Shoes to students studying in Class I to VIII	49.13	88.00	66.00	90.00
Expenditure for Nationalised Text book for Children at Primary Stage	33.79	55.00	55.00	58.00
Grants to various institutions & promotional activities	5.40	12.30	11.97	13.19
Implementation of Sabooj Sathi Scheme	184.28	220.00	220.00	225.00
Incentive for girl students of the Madrashas	3.00	11.00	0.55	11.00

Child Budget Statement

(Rs. in crore)

Pradhan Mantri Jan Vikas Karyakram (erstwhile MSDP)	0.07	104.17	5.21	116.67
Provision for Rural Infrastructure Development in the Minorities Area	0.31	15.95	0.80	16.43
Scheme for development and welfare of Minorities	85.30	430.49	103.38	410.27
Schemes for development of facilities in education including Madrasah Education	75.08	455.12	204.97	340.59
Scholarship for students belonging to Jain Community	0.10	0.11	0.01	0.05
Yogyashree Scheme	0.00	0.00	1.31	5.00
Total	1,636.88	2,874.69	2,150.75	3,143.23
North Bengal Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Schemes for Development of North Bengal	133.33	146.35	94.35	163.00
Total	133.33	146.35	94.35	163.00
Panchayats & Rural Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance to Panchayat Raj Bodies for CHCMI for women and children	1.52	3.00	2.91	4.50
Assistance to Special Areas for rural developments	95.36	159.00	117.00	218.00
Development of rural roads	89.55	66.00	66.00	67.98
Development of rural roads under Pathashree-Rastashree Scheme	264.62	0.00	1,000.00	698.79
Development out of State Finance Commission Grants	151.13	320.84	176.88	382.81
Grants to Rural Local Bodies for development of infrastructure for comprehensive development of child (FC-Grant)	479.53	389.84	503.02	467.81
Nirmal Bharat Abhiyan	145.73	0.00	0.85	0.00
Prevention & control of Vector Borne Disease	146.77	0.00	126.99	136.63
Total	1,374.21	938.68	1,993.65	1,976.52
Planning & Statistics	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Promotion of Schemes for Development for Children through Duare Sarkar Campaign	60.54	97.93	94.50	97.99
Total	60.54	97.93	94.50	97.99

Child Budget Statement

(Rs. in crore)

Public Health Engineering	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Schemes for providing safe drinking water in rural areas	1,538.03	607.35	666.06	837.88
Total	1,538.03	607.35	666.06	837.88
School Education	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for administrative expenditure for primary schools	11,525.38	12,144.02	12,046.08	12,595.83
Assistance for administrative expenditure for secondary schools	17,151.19	18,260.97	18,249.39	18,809.63
Assistance for Computer Education in Non - Govt. Secondary Schools.	228.15	510.00	510.00	589.10
Assistance for MSK	0.00	7.00	0.35	8.09
Assistance for running Sishu Shiksha Kendra	0.00	48.00	2.40	52.14
Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare	0.22	0.25	0.24	0.42
Augmentation of School Infrastructure under Special Assistance Scheme	112.50	225.00	148.00	259.90
Development of Government Secondary Schools	33.15	71.00	122.18	176.11
Development of Infrastructure of Secondary Schools	1,499.71	1,631.61	1,416.09	1,893.68
Development of Sports & Physical Education	23.98	19.20	25.34	22.41
Distribution of Bi-cycles under Sabooj Sathi	128.40	133.00	133.00	153.63
Expenditure for development & academic infrastructure of primary education	464.56	516.06	569.00	646.27
Expenditure for School Education Sector	2.13	7.00	7.00	8.09
Girls Hostel	0.00	2.00	2.00	2.31
Improvement of Libraries, Reading Rooms, etc. in Secondary Schools	20.65	40.00	28.60	45.20
Inclusive Education of the Disabled at the Secondary Stage	0.00	5.00	0.25	5.78
Infrastructure Facilities for Elementary / Secondary Education Programme under RIDF.	52.25	96.80	104.70	99.70
Mid-day Meal Programme	241.96	1,673.12	320.01	1,150.90
Printing and Delivery of Text books for students at Secondary Stage	155.25	250.00	175.00	288.78

Child Budget Statement

(Rs. in crore)

Provision for award of Prizes to the meritorious students in secondary schools.	0.00	20.40	20.40	23.56
Sainik School	2.50	3.09	3.55	3.95
Samagra Shiksha Abhiyan (Elementary Education)	1,463.05	3,160.27	1,298.85	1,862.31
Samagra Shiksha Abhiyan (Secondary Education)	308.34	489.32	252.98	288.35
Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	45.56	20.42	8.39	12.03
Setting up of State Open School	1.72	1.00	4.57	6.58
Strengthening of Laboratories in Secondary Schools	28.27	60.00	38.91	68.31
Teaching and Educational Facilities for Children of Age Group 11-14 years	42.56	60.00	44.48	46.48
Text Books for the children at Primary Stage	389.61	519.00	460.71	599.12
Tiffin Facilities in Girls High Schools	0.17	0.26	0.18	0.18
Yogyashree Scheme	0.00	0.00	2.00	3.00
Total	33,921.26	39,973.79	35,994.65	39,721.84
Sunderban Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Schemes for Development of Children in Sunderban Area	33.19	83.88	43.88	85.46
Total	33.19	83.88	43.88	85.46
Technical Education, Training & Skill Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Junior Technical Schools	0.18	0.10	0.08	1.60
Total	0.18	0.10	0.08	1.60
Transport	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Schemes for services in Inland Water Transport/Ferry Services etc.	6.98	14.45	4.19	14.45
Schemes for services in Road Transport	17.14	37.69	33.36	38.18
Schemes relating to Road Safety/ Education/ Awareness/ Publicity etc.	10.69	35.60	35.60	35.60
Total	34.81	87.74	73.15	88.23

Child Budget Statement

(Rs. in crore)

Tribal Development	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels	0.10	0.20	0.15	0.20
Construction, Maintenance and Improvement of Hostels/Ashram/Ashram Schools	62.26	90.08	79.64	95.59
Development of residential schools for girls	1.50	2.36	1.60	1.73
Pandit Raghunath Murmu Abasik Hostels attached to PRMA School	0.72	2.59	0.60	4.65
Post Matric Scholarship-Tribal	10.85	22.17	5.08	9.92
Pre Matric Scholarship-Tribal	0.00	40.25	2.01	36.00
Promotion/Seminars/Exhibitions of Education/Tribal Music/Dance	2.68	4.00	3.63	4.00
Provision against Grants-in-Aid received under Art.275(1) of the Constitution	7.81	11.00	0.55	11.00
Sabooj Sathi	26.55	40.00	40.00	37.00
Schemes for Book Bank for Tribes Students	0.01	0.01	0.00	0.02
Scholarship to Meritorious Schedule Tribe students	0.29	1.00	0.35	6.50
Sikhshashree	11.87	16.01	16.01	17.60
Total	124.64	229.67	149.62	224.21
Urban Development and Municipal Affairs	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Air Quality Improvement under 15th Finance Commission Grant	28.51	65.73	68.38	0.00
Assistance for Solid Waste Management & Sanitation under 15th Finance Commission Grant	0.00	118.43	118.35	0.00
Assistance for Urban Health and Wellness Centres under 15th Finance Commission Grant	0.00	7.18	33.09	0.00
Assistance to ULB's as Basic Grants under 15th Finance Commission Grant	35.72	115.10	114.62	0.00
Assistance to ULB's for providing total Finance Commission Grants under 16th Finance Commission	0.00	0.00	0.00	484.50
Assistance to ULBs as Tied grants for Non-Million Plus Cities	169.08	168.56	165.56	0.00
Green City Mission	21.01	25.00	19.97	25.00
MAA Scheme for providing Meal to Poor Citizens	11.25	15.00	15.00	15.05

Child Budget Statement

(Rs. in crore)

Schemes under Smart City Mission	0.00	1.25	0.06	0.00
Schemes under State Finance Commission Grants	53.83	92.75	139.50	240.67
Schemes/Programmes for Development of ULBs/Municipalities/Agencies	443.87	572.14	391.06	270.27
Swachh Bharat Mission	106.48	112.79	54.13	58.75
Urban Primary Health Care Service	13.72	16.65	14.41	17.73
Total	883.47	1,310.58	1,134.13	1,111.97
Women & Child Development and Social Welfare	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance for Govt & Non-Govt Homes for Children/Schools	19.95	28.13	26.56	23.06
Construction/Up gradation of AWC Buildings	1.42	2.70	1.00	70.15
Development of Sensory Park	0.00	0.00	0.00	0.00
Establishment of I.C.D.S. Project	1,235.52	1,011.53	1,216.27	1,293.93
Family and Child Welfare Projects	11.18	13.31	11.31	12.01
ICDS Centres under RIDF	37.00	18.17	18.26	18.84
Kanyashree Prakalpa	1,232.51	775.49	1,005.02	1,249.65
Manabik Scheme under Jai Bangla	134.64	315.83	184.88	175.77
Mission Vatsalya	55.27	63.09	148.97	9.39
National Creche Scheme	0.00	0.01	0.00	0.00
Poshan Abhiyaan (including erstwhile NNM) & Wheat Based Nutrition Programme under Saksham Anganwadi and POSHAN 2.0	46.24	49.03	155.64	242.77
Programme of Nutrition for children	133.69	124.14	102.98	106.03
Scheme for Adolescent Girls	0.00	0.06	0.00	0.00
Schemes for assistance to disable children	0.06	1.39	0.34	0.45
Schemes for Destitute Children	4.50	4.46	5.48	5.82
Schemes for Protection of Children & Juvenile Social Maladjustment	29.99	23.79	23.88	24.55
Umbrella ICDS-Anganwadi Services under Saksham Anganwadi and POSHAN 2.0	2,538.71	2,107.86	2,730.42	2,767.61
Welfare of Street Children	0.00	0.04	0.00	0.02
Total	5,480.68	4,539.03	5,631.01	6,000.05

Child Budget Statement

(Rs. in crore)

Youth Services and Sports	Actuals, 2024-2025	Budget, 2025-2026	Revised, 2025-2026	Budget, 2026-2027
Assistance to Coaching Academies	0.93	5.53	3.63	5.83
Improvement of Sports and Games	3.27	43.20	6.01	45.22
Sports Hostels	0.00	0.50	0.38	0.50
Total	4.20	49.23	10.02	51.55
Grand Total	52,924.86	59,000.13	55,276.05	62,019.97

