



Budget Publication _____ No.30

Gender & Child Budget 2025-26

GENDER AND CHILD BUDGET

2025-2026



Finance Department
Government of West Bengal

Budget Publication No. 30
February, 2025

FOREWORD

West Bengal's cultural ethos reflect profound reverence for women and affection for children. Government of West Bengal has undertaken various initiatives to address the persistent challenges faced by women and children with an aim to create a safe and inclusive environment for their empowerment and development. West Bengal, as one of India's most populous and diverse State has taken meaningful strides towards creating inclusive and equitable governance structures. Consistent with this commitment, Gender and Child budget publication seeks to explore the vital role of Gender and Child- sensitive budgeting in shaping the policies and ensuring that the public funds are allocated effectively to address the specific needs of women, children and marginalized groups in the State.

Given the diverse demographic profile of West Bengal, varying economic conditions and the pressing challenges related to child welfare, education, health and women's empowerment, this approach is very significant. The Government of West Bengal has made notable progress in integrating gender and child considerations into its planning and budgeting process. Through schemes such as Lakshmir Bhandar, Kanyashree , Sishu Saathi and others West Bengal has been a forerunner in promoting gender equality and improving outcomes for children. This publication takes a closer look at these schemes, examining how they have been financially supported and how gender and child issues are reflected in their design and implementation.

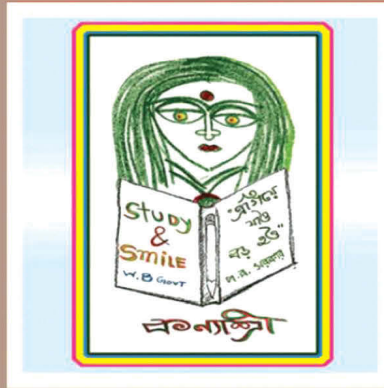
Gender and Child Budget is a result of the dedicated effort of officers and staff in the Finance Department who have worked in tandem with teams from UNICEF. A discussion with the various departments of the State has helped in localizing and refining the process. I express my sincere gratitude to all of them for sharing their valuable ideas and working coherently as a team towards the successful implementation of Gender and Child Budget 2025-26.

Last but not the least; I would like to express heartfelt gratitude to Honorable Chief Minister Mamata Banerjee for her unwavering dedication and continuous efforts towards the well-being and empowerment of women and children in West Bengal. Her visionary leadership has been instrumental in implementing impactful schemes and reforms that have significantly improved the lives of countless individuals.

Chandrima Bhattacharya
Hon'ble Minister of State
(Independent Charge)
Finance Department
Govt. of West Bengal

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INTRODUCTION

Gender and Child Responsive Budgeting is a fiscal innovation that translates the gender and child commitments into fiscal commitments by applying a 'gender and child-centric lens' to the identified processes, resources, and institutional mechanisms. It strives to foster the development of children and empowerment of women; ensure a fair distribution of resources for them; and contribute to provide equal opportunities for all. In particular, **Gender Budgeting** is a process of identifying how effectively the government policies, programmes and budgetary allocations respond to the needs and concerns of women, girls and transgender people. Similarly, **Child budgeting** aims to make government budgets responsive to the specific needs of children facilitating adoption of a child-centered perspective in the planning and budgetary processes.

Gender equality and child welfare are cornerstones of the Sustainable Development Goals (SDGs). SDG 5 seeks to **achieve gender equality and empowerment of women**, while SDG 4 focuses on **ensuring inclusive and equitable quality education** for all. Additionally, gender equality and child welfare form key components across the remaining sixteen goals, where numerous targets specifically acknowledge these as both an objective and a solution. In pursuit of these goals and its commitment to the people of the state, the Government of West Bengal has shown that the goal of gender and child budgeting is not merely to provide financial support but to ensure that the various schemes and programs effectively contribute to the empowerment of women and the well-being of children. It is a step towards building a more just, equitable and inclusive society in West Bengal and beyond.

These initiatives and reforms have created a better today for the women and children of the state and seeks to create an even better tomorrow. Today's children in West Bengal are healthier and are better prepared to utilize the various opportunities that are around them. There has been a marked improvement in the Gross Enrollment Rates (GER) for primary level schooling, reaching to 100% and there has been vast improvements in GER of Secondary and Senior Secondary levels of schooling as well. Households where no member aged 10 years or older has completed six years of schooling has also seen improvement, decreasing from 15.84% in 2015-16 to 12.87% in 2019-21. Across the world, decades of insufficient investment in female education had led to a substantial gender gap in literacy. West Bengal has been fairly successful in bridging this gap, and the state has the **lowest Gender Gap in Literacy Rate** among individuals aged 7 years and above. The investments in female education have also played a significant role in **preventing child marriage**. The percentage of married women aged 18-19 years has seen a notable decline, dropping from 46% in 2005-06 to 34.1% in 2019-21 (NFHS 3 & 5), showcasing significant progress in reducing child marriage.

The sound investment in healthcare has resulted in significant reduction of Infant mortality rate in the West Bengal. Maternal mortality rate has come down too, from 113 per 1 lakh live births in 2011 to 103 per 1 lakh births in 2023. Today, West Bengal is amongst the top 3 General Category States (GCS) in this aspect, reflecting its commitment to ensuring the well-being of tomorrow's citizens.

West Bengal has made significant strides in fostering empowerment of women and promoting gender equality. West Bengal is amongst the **top three states** in terms of **number of female-held bank accounts** and **amount deposited** in such accounts. Empowerment of women is not just limited to the economic sphere, but

in all aspects of public life. During the General Election of 2024, West Bengal recorded an impressive **87.57% participation rate** amongst eligible female voters (VTR), standing as the **2nd highest among all the GCS**. It has the highest participation of women in state legislative assembly amongst GCS states. West Bengal has 51.4% of the total PRI representatives as elected women representatives which is much higher than country's average of 45.6%.

Few of the landmark initiatives for the welfare and empowerment of women are **Lakshmir Bhandar**, **Rupashree Prakalpa**, and **Kanyashree Prakalpa**. **Lakshmir Bhandar**, unconditional cash transfer scheme, aims to provide financial independence to women aged 25-60 years. It has covered 2.20 crore beneficiaries, with the scheme's expenditure so far being Rs. 21640.72 crores in 2024-25. Another flagship scheme is **Kanyashree Prakalpa** which provides financial assistance to adolescent girls to encourage young women to complete secondary education and to prevent child marriage. This scheme has garnered significant recognition and accolades for its exemplary impact on women's empowerment and inclusion. The scheme has brought 87.12 lakh beneficiaries under its umbrella. Notably, it received the **UN Public Service Award 2017**, and the **United Nations World Summit on the Information Society (WSIS) Prize 2016**, highlighting its success in promoting smart governance and empowerment for women in the state. In addition to these achievements, it also bagged the **Nihilent Award (2014-15)** by Computer Society of India, the **SKOCH Order of Merit 2015 for Smart Governance**, the **National E-governance Award 2014-2015** by the Department of Administrative Reforms and Public Grievances, Government of India, and the **Manthan Award** for Digital Inclusion for Development (South Asia and Asia Pacific) in 2014 under the category E-Women and Empowerment. These recognitions underscore the scheme's multifaceted success in promoting both local and global best practices in women's empowerment and child development. **Rupashree Prakalpa** is a cash transfer initiative designed to prevent economically disadvantaged families from resorting to loans or selling assets for their daughters' marriages. Other than these flagship schemes there are **Widow pension scheme** which transfers Rs 1000 per month to widows residing in West Bengal. The Department of Women and Child Development and Social Welfare runs 37 **Shakti Sadan** shelter homes for women in difficult circumstances and 23 **One Stop Centres** for women affected by violence. To support working women, the Minorities Affairs and Madrasah Education Department and Housing Department of the Government of West Bengal have established low-rent housing facilities across the state, specifically designed to cater to the housing needs of employed women. Additionally, in collaboration with the **World Bank**, the government has embarked on an initiative to develop a **Women Employment Platform**. This platform is envisioned as a strategic endeavor to empower the female population by providing opportunities for financial independence.

West Bengal has introduced myriads of welfare schemes addressing all aspects of child welfare such as health, nutrition, safety and education. **Aikyashree**, **Shikshashree**, and **Sabooj Sathi** are three flagship schemes designed to offer financial assistance to children, enabling them to pursue higher education. The Sabooj Sathi scheme in West Bengal, which provides bicycles to students in government schools, not only promotes educational accessibility but also contributes significantly to environmental sustainability by reducing carbon emissions associated with daily commutes, fostering a dual impact on education and the environment. This scheme has received the prestigious **United Nations World Summit on the Information Society (WSIS)** award for its contribution to making education accessible. In addition to these, Shishu Aloy scheme aims to provide quality childhood care and education centres for children in the age group 0-6 years. **Sishu Sathi**

scheme focuses on providing medical treatment for economically disadvantaged children facing critical health conditions. The nutritional services offered through Anganwadi centres have significantly contributed to the decline in malnutrition rates in children in the state. Approximately 35.95 lakh children in the age group of 3-6 years attended Pre-school education regularly at the 1,22,442 Anganwadi centres in the state. In safeguarding the rights of children, the Government has implemented the **Mission Vatsalya** Scheme to effectively implement the stipulations of the Juvenile Justice (Care and Protection) Amendment Act 2021. These achievements collectively illustrate West Bengal's holistic approach in enhancing the well-being and empowerment of its women and children, as per **Pratichi (India) Trust Report**, 85.55% of women report that they take the decision of how to spend the money themselves. Investment in children, especially through education and healthcare, leads to a healthier and more educated workforce in the long term. Furthermore, West Bengal is committed to ensuring that these allocations are effectively implemented through a robust monitoring and evaluation system to ensure transparency and accountability.

The introduction of Gender and Child budget in West Bengal reflects the government's commitment to gender equity and child welfare. By explicitly incorporating these dimensions into budgetary allocations, the State is working towards creating a more inclusive society that prioritizes the empowerment of women and the holistic development of children. Through sustained investments and targeted interventions, West Bengal aims to build a more equitable and just society where the rights of women and children are safeguarded and nurtured.

A few lines of the Hon'ble Chief Minister reflecting her thought & commitment towards empowerment of girls & women also manifests the direction of the State Government in this regard -

কন্যা, আমি কন্যা, আমি কন্যাশ্রী।
আমি ভাগ্য, আমি ভাগ্য, আমি ভাগ্যশ্রী।
আমি যশ, আমি যশ, আমি যশস্বী।
আমি ভূমি, আমি ভূমি, আমি ভূমিশ্রী।
আমি কন্যা কন্যা কন্যা আমি কন্যাশ্রী।
আমি জীবন, আমি যৌবন, গড়ি ভাগ্য
আমি সভ্যতা, আমি সভ্যতা নই অঙ্গ।
আমি জ্ঞানী, আমি জ্ঞানী, গড়ি স্বর্গ
আমি বুদ্ধি, আমি বিদ্যা পূজার অর্ঘ্য।
আমি কন্যা কন্যা কন্যা আমি কন্যাশ্রী।
আমি সংসার, আমি সংসার, আমি রাস্তা।
আমি আগামী, আমি আগামী, আমি আস্থা।
আমি বিশ্বাস, আমি ভরসা, আমি ধর্না।
আমি জীবন, আমি যৌবন, আমি কন্যা।
আমি কন্যা, আমি কন্যা আমি কন্যাশ্রী।
আমি ভাগ্য, আমি ভাগ্য, আমি ভাগ্যশ্রী।
আমি যশ, আমি যশ, আমি যশস্বী।
আমি ভূমি, আমি ভূমি, আমি ভূমিশ্রী।
আমি কন্যা কন্যা কন্যা আমি কন্যাশ্রী।

Gender and Child Budget in West Bengal

West Bengal has been committed to the welfare and upliftment of its womenfolk and the holistic development of its children as evident from the numerous schemes and programmes targeting welfare of women and children. In order to improve the efficiency of the spending on these schemes and to ensure continuance in policy, West Bengal has implemented Gender and Child Budget. This has been prepared through extensive collaboration with the various line departments including Women and Child Development and Social Welfare; the Department of Finance; National Informatics Centre; and UNICEF.

The Gender and Child Budget of West Bengal has been prepared by analyzing demands for grant of the various departments under the government, specifically intended for expenditures related to women and children. Moreover, the identified schemes and programs are classified into gender-specific and child-specific categories, simultaneously mapping expenditure details, encompassing both Administrative Expenditure and Programme Expenditure.

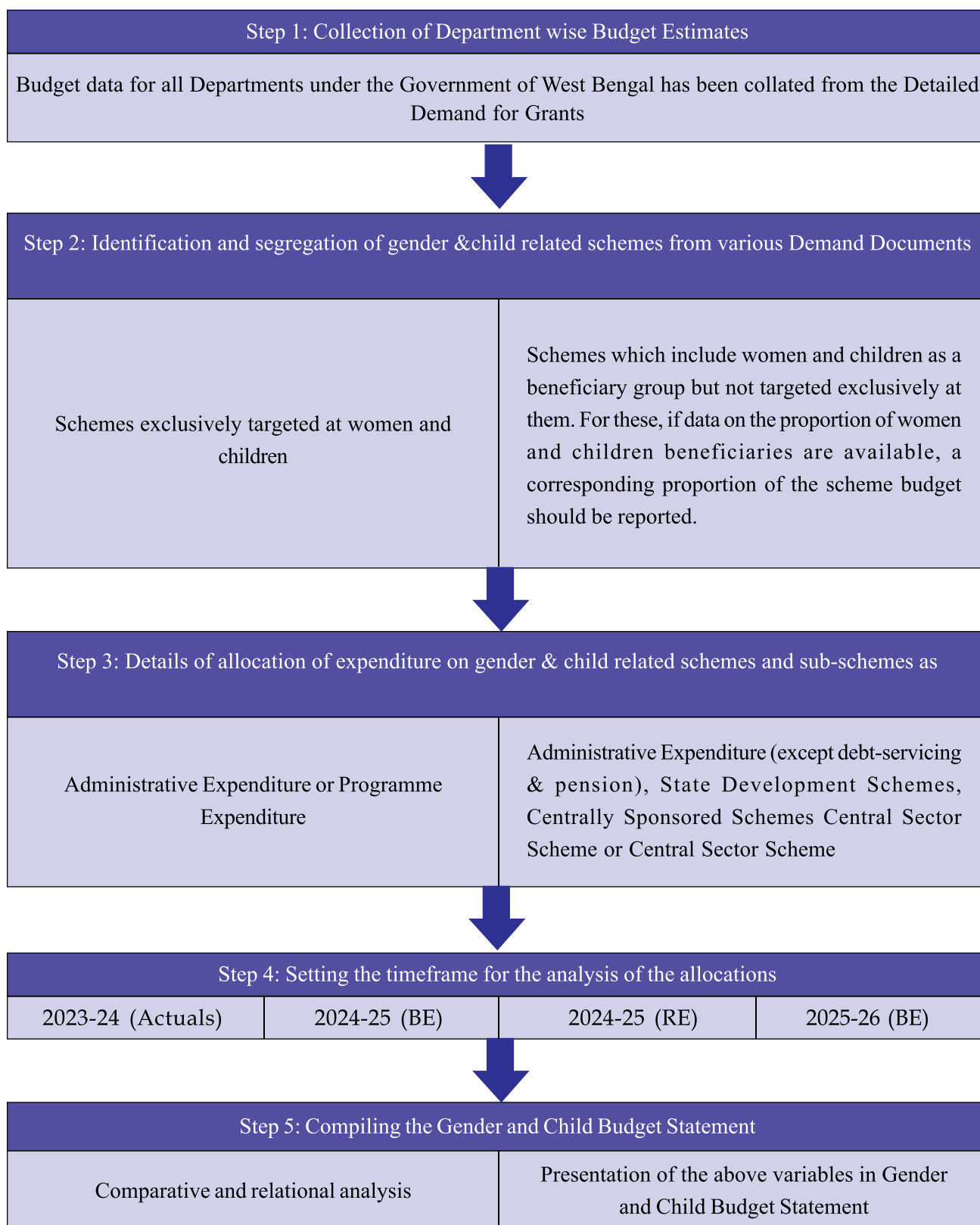
The schemes and programmes are also further accommodated under the following heads:

- i. Administrative Expenditure (except expenditure for debt-servicing and govt & non-govt pension)
- ii. State Development Schemes
- iii. Centrally sponsored Schemes
- iv. Central Sector Schemes

In line with the Union Gender Budget Statement, West Bengal also has segregated the gender and child budget into the following two parts:

Part A	Schemes having 100% women and children as beneficiaries	This part includes schemes and programmes with total allocation completely dedicated to the welfare and development of women and children.
Part B	Schemes having <100% women and children as beneficiaries	This part includes schemes and programmes that have some components benefitting women and children with the expenditure share for them are less than 100%.

The process of Gender and Child Budget in West Bengal has been summarized in the below figure.

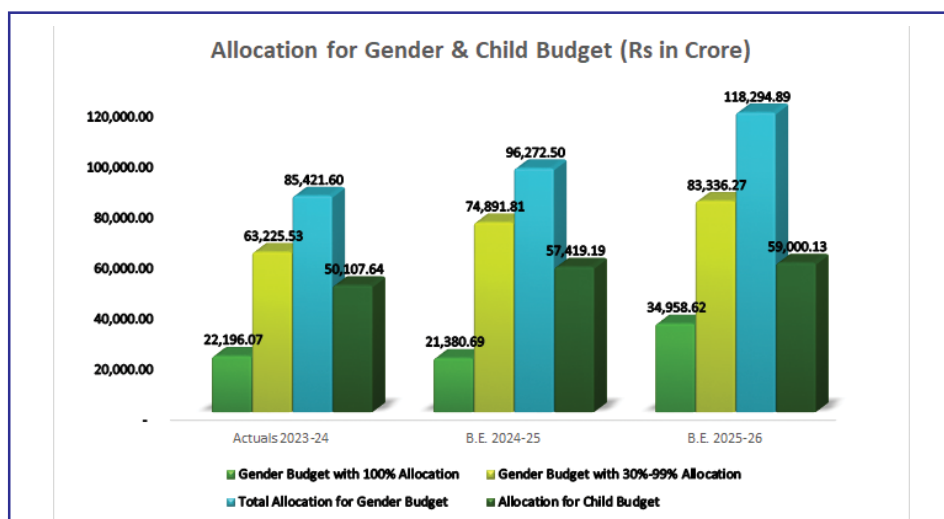


Gender[#] and Child* Budget at Glance

1. Total Allocation for Gender Budget in Budget, 2025-26 under 100% women-specific schemes & schemes with 30%-99% dedicated for development & empowerment of women is Rs. 34,958.62 crores & Rs. 83,336.27 crores. Therefore, total allocation in Administrative & State Development Schemes for Gender Budget is Rs. 1,18,294.89 crores in 2025-26. Actual expenditure for both categories was Rs. 22,196.07 crores and Rs. 63,225.53 crores in FY 2023-24.

Total allocation in Administrative & State Development Schemes for Child-specific schemes is Rs. 59,000.13 crores in Budget, 2025-26 and Rs. 50,107.64 crores in Actuals, 2023-24.

Total Allocation in Budget 2025-26	Schemes with 100% allocation for Women Welfare	Schemes with 30%-99% allocation for Women Development	Total
Gender Budget	34,958.62	83,336.27	1,18,294.89
Child Budget			59,000.13

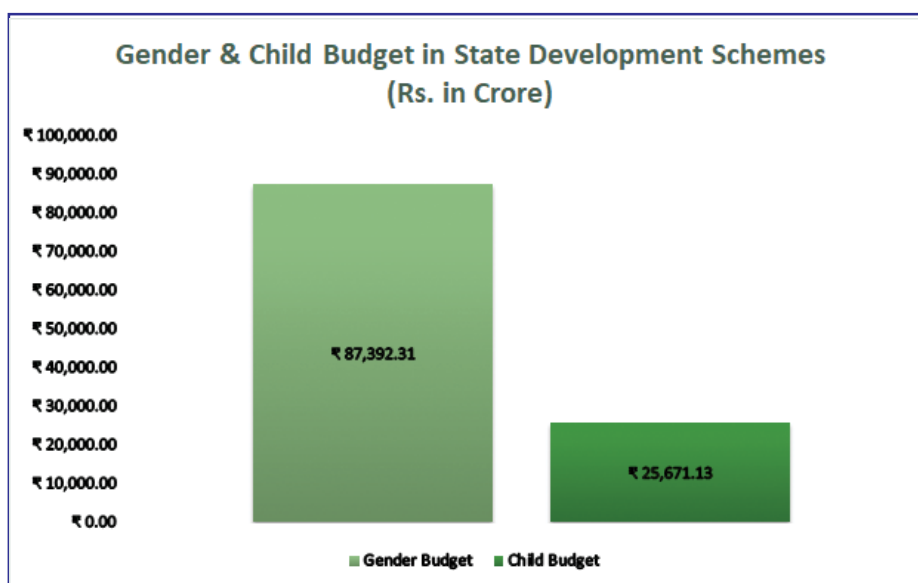


Gender Budget includes budgetary provision for (a) the schemes for development of girls under age of 18 years and (b) women over 18 years.

** Child Budget includes budgetary provision under the schemes for both girls & boys less than 18 years of age. There are common segments in allocation of gender & child budget.*

2. Allocation for Gender Budget comes to 48.13% of State Development Schemes (SDS) with an amount of Rs. 87,392.31 crores and allocation for Child Budget is 14.14 % of State Development Schemes with an amount of Rs. 25,671.13 crores.

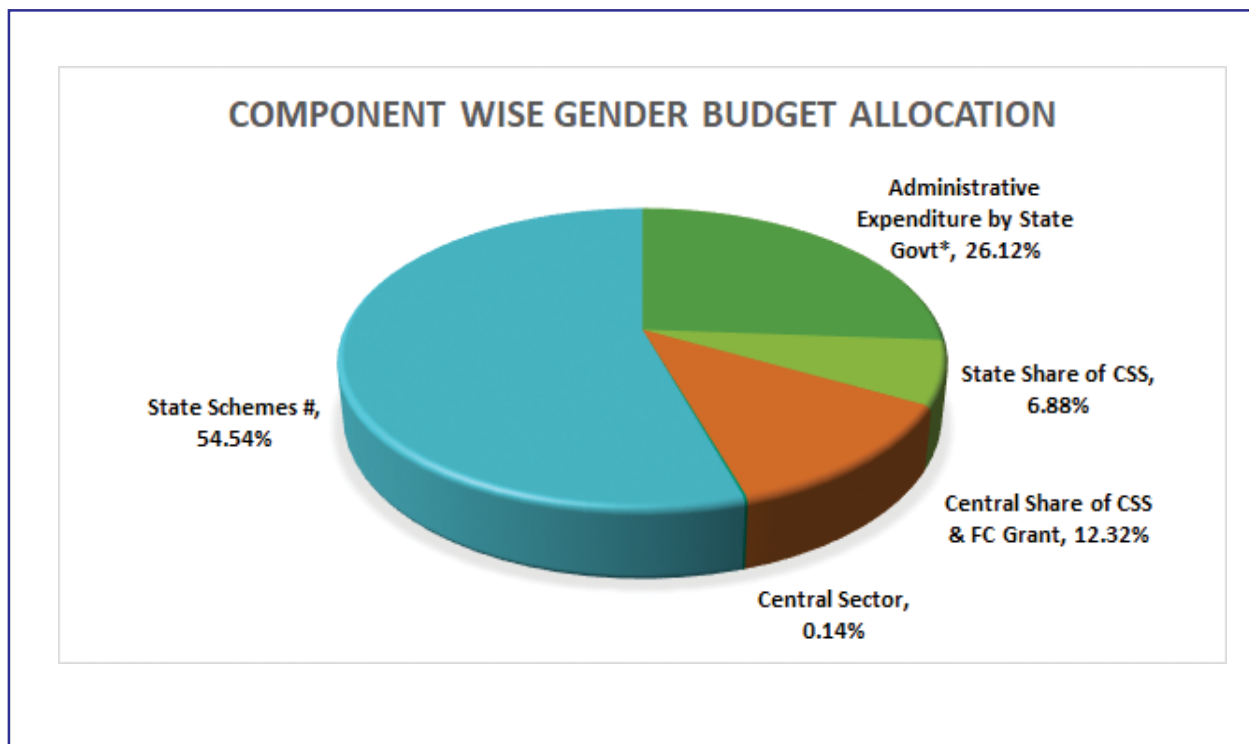
Gender & Child Budget in State Development Schemes (Rs. in crore)	
Gender Budget	87,392.31
Child Budget	25,671.13



Gender Budget includes budgetary provision for (a) the schemes for development of girls under age of 18 years and (b) women over 18 years.

* Child Budget includes budgetary provision under the schemes for both girls & boys less than 18 years of age. There are common segments in allocation of gender & child budget.

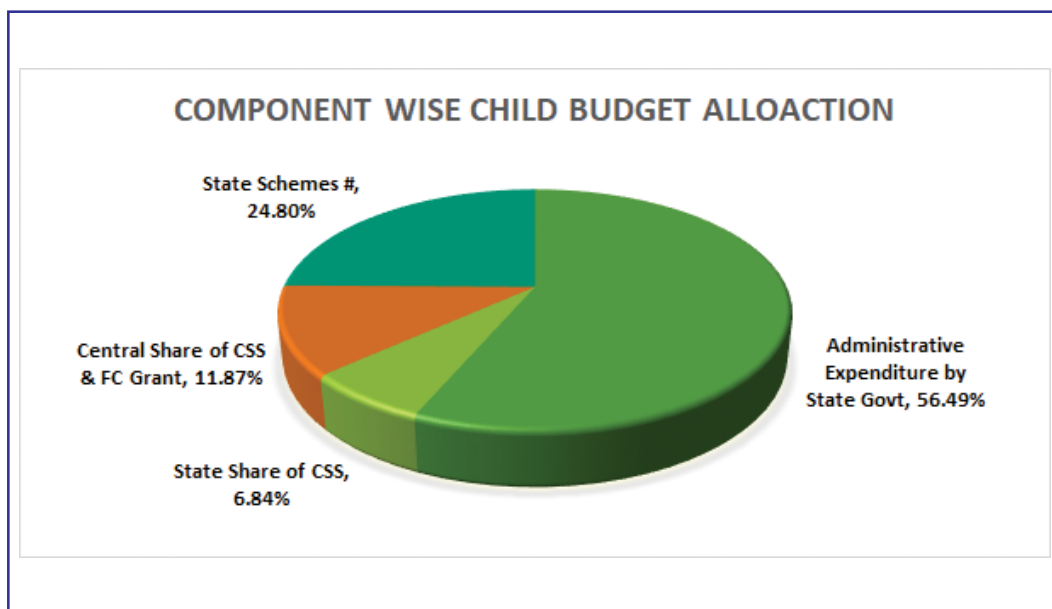
3. Out of total Gender Budget, 61.42 % is allocated by the State Government, out of which 54.54% for State Schemes & 6.88% for State Share of Centrally Sponsored Schemes, whereas 12.32% comes from Central Share of Centrally Sponsored Schemes. Administrative Cost incurred by the State Government for running of schemes related to economic development, empowerment & welfare of women contributes 26.12% of total allocation. Central Sector Scheme has 0.14% contribution for women-sensitive schemes.



**Administrative Expenditure includes various establishment charges for implementation of development schemes such as remuneration of Anganwadi Workers & Helpers, Accredited Social Health Activist, Community Village Health Workers, establishment charges of ICDS Centres, maintenance of cost of public health facilities, establishment charges for development of elementary, secondary & higher education, administrative costs relating to implementation of various women & child centric development schemes etc.*

State Schemes includes State Flagship Schemes viz. Kanyashree, Lakshmir Bhandar, Krishak Bandhu, Sabooj Sathi, Taruner Swapna etc. and other development schemes and State contribution for Externally Aided Projects (EAP) contributing to empowerment of women & welfare of children & creating physical infrastructure & conducive environment for education, safety, skill development, employment generation & achieving sustainable development goals.

4. Out of total Child Budget, 31.64% is allocated by State Government, out of which 24.80% for State Schemes & 6.84% for State Share of Centrally Sponsored Schemes, whereas 11.87% comes from Central Share of Centrally Sponsored Schemes. Administrative Cost incurred by the State Government for running of schemes related to welfare of children & development of education contributes 56.49% of total allocation of Child Budget.



5. **Some major schemes of the State Government for welfare of women & children:**

i. **Kanyashree Prakalpa**

Kanyashree prakalpa is introduced in the year 2013. An annual K-1 grant of Rs. 1,000 is given to girls of 13-18 years of age and a one-time K-2 grant of Rs. 25,000 is given to girls when they turn 18 but not more than 19 years, provided they are unmarried and are continuing their education. Scholarship for K-3 of up to Rs. 2,500 per month is available for girls pursuing Post Graduate studies.

ii. **Lakshmir Bhandar**

Under the scheme, every woman in the state, aged between 25-60 years, receives a monthly benefit directly into her bank account. Women from Scheduled Caste (SC) & Scheduled Tribe (ST) households receive Rs. 1,200/- per month and all others get Rs. 1,000/- each per month, which is aimed at improving the financial conditions of women with assured monthly income & liberty to spend at her own discretion.

iii. **Jai Bangla**

Jai Bangla is an umbrella scheme under which all persons including women from Scheduled Castes, Scheduled Tribes & all other categories attaining the age of 60 years get social pension of Rs.

1,000/- per month under Taposili Bandhu, Jai Johar & Old Age Pension scheme. At the same time, widows and disable persons including women get monthly pension of Rs. 1,000/- under Widow & Manabik Pension under Jai Bangla Scheme. For farmers and artisans & weavers of 60 years of age, Farmers' Old Age Pension and Weavers' Old Age Pension of Rs. 1,000/- per month is given under Jai Bangla Scheme.

iv. Rupashree

Under Rupashree Prakalpa, a one-time grant of Rs. 25,000/- is given to economically stressed families with annual family income not more than Rs. 1.5 Lakh to bear expenses of their adult daughter's first marriage.

v. Matri Ma (Mother & Child Hub)

Under Matri Ma Scheme, the State Government started mother & child hub centres with objective to increase institutional deliveries, decrease maternal death rate, ensure neo-natal and ante natal care and bring pediatric treatment infrastructure under one umbrella. They are equipped with modern operation theatre, SNCU, NICU and PICU. So far more than 5 million mothers and children have been benefitted.

vi. Anandadhara

Under Anandhara Scheme benefits are provided to women Self Help Group members and their institutions including the Sangha Cooperatives (SHG Clusters/ Federations) by imparting various Trainings on Institution Development, Skills Building, Linkage establishment with different Private and Public organizations including marketing support for livelihoods improvement, support through Revolving Fund (RF), Community Investment Fund (CIF), Vulnerability Reduction Fund (VRF), SHG-Bank credit.

vii. Chaa Sundari

Under this scheme, dwelling units have been provided to the permanent homeless workers of tea gardens since 2020. In 2023, the State Government has decided to offer land pattas to the tea garden workers and financial assistance of Rs. 1.20 lakh so that the concerned worker can make residence according to his/her choice under the scheme. Many women tea workers will be covered under the scheme.

viii. Destitute Programme Minority Women Rehabilitation

Women who are destitute/divorcee/deserted by husband with no one to look after them are provided with a financial assistance of Rs. 1,20,000 in two installments for construction of a house.

ix. Krishak Bandhu

Under Krishak Bandhu Scheme, financial support is provided to farmers, registered bargadars and registered sharecroppers up to the ceiling of Rs. 5,000/- per year for 1 acre (0.4 Ha) or more cultivable land and with a minimum of Rs. 2,000/- per year. Considerable women are getting benefits under Krishak Bandhu Scheme as owners of agricultural land.

x. Swasthya Sathi

Under Swasthya Sathi Scheme the State Government provides entitlement of secondary and tertiary health care coverage up to Rs. 5 Lakhs per family per year at government and empanelled private hospitals.

xi. Sabujshree

Under the scheme, good quality saplings are distributed free of cost to the mothers of all new born babies in the state, at the time of birth.

xii. Semi Intensive Poultry Farming by SHG

Under the Scheme, 50 nos. of Chicks/Ducklings of generally 28 days old or 50 nos. of day old Chicks/Ducklings with chick feed are provided to SHGs. Poultry Shed construction assistance is also provided to SHGs in convergence with MGNREGS.

xiii. Bangla Matri Prakalpa (BMP)

Under this scheme, pregnant woman is provided cash assistance of Rs. 5,000 in 3 instalments for the first child of the family: Rs. 1,000 on early registration, Rs. 2,000 for at least one ANC in 6 months and Rs. 2,000 after the first cycle of immunization in 14 weeks.

xiv. Swami Vivekananda Merit Cum Means Scholarship

Under this scholarship scheme, students with monthly annual family income not exceeding Rs. 2,50,000 and fulfilling the set minimum marks criteria, studying from higher secondary to Ph. D courses are given a financial assistance ranging from Rs. 1,000 to Rs. 8,000 per month as per their course of study. Scholarship is also provided to meritorious minority students for pursuing higher studies.

xv. Aikyaashree Scholarship for Students of Minority Community

Under this scheme, assistance is provided to the minority students to the pre-matric (for meritorious students from Class-I to Class-X), post-matric (for meritorious students from Class-XI to Ph. D) & Merit-cum-Means Scholarships (for pursuing technical & professional courses) subject to fulfilling certain conditions.

xvi. Shikhashree

Under this scheme, scholarship of Rs. 800 per annum is given for providing financial assistance per Scheduled Caste students, studying in Classes V to VIII with annual family income less than Rs. 2.5 Lakh for their study.

xvii. Scholarship for ST and SC Students

Students of SC & ST communities are provided with scholarship at pre-matric level with (a) Rs. 1,800/- per month for 10 months and an ad-hoc grant of Rs. 1,000/- per annum for hostellers. Similarly, at post-matric level SC/ST students are provided with (a) Rs. 1,800 per month for hostellers.

xviii. Student Credit Cards

Under this scheme, education loans up to Rs. 10 lakhs are provided to the students of West Bengal at simple interest rate of 4% per annum for pursuing higher studies anywhere in the country or abroad without any collateral security.

xix. Taruner Swapno

Under this scheme, students of higher secondary level are provided Rs. 10,000/- for procurement of Tablets PCs to facilitate their study.

xx. Sabooj Sathi

Under this scheme, bicycles are given free of cost by the Government to students of Classes IX-XII of Government-run and Government-aided Schools and Madrasahs.

xxi. Sabujashree

Under the scheme, good quality saplings are distributed free of cost to the mothers of all new born babies in the state, at the time of birth.

xxii. Shishu Sathi

Under this scheme, Mobile Health Teams screen congenital heart diseases, club foot, cleft lips and palates for all the children in the State and after confirmation at District Hospital, necessary tertiary level treatment is provided at empanelled tertiary level facilities (Government and private) free of cost.

xxiii. Swapno Bhor

This scheme is an initiative for skilling of Kanyashree girls, also known as K4, targeted for girls who cannot pursue higher education and need to be skilled for economic empowerment.

xxiv. Poultry (layer) Farming by the three-tier Panchayat institutions

Chicks/Ducklings are provided to PRIs by the State free of cost. Other costs of the project are borne by the concerned PRI institution itself. Many women are benefited under this scheme.

xxv. Banglar Bari

Banglar Bari, a new 100% State sponsored Housing Scheme in rural introduced during the financial year 2024-25 for providing pucca dwelling house (@ Rs. 1.20 lakh per unit in plain areas and @ Rs. 1.30 lakh per unit for IAP, difficult and hilly areas) to deserving poor households who do not own pucca houses. In total 12 lakh deserving beneficiaries will be covered.

6. Some figures indicating development in health sector in last decade:

Sl. No.	Indicator	2011	Present Scenario
1	Institutional Delivery (%)	75.2	99.13
2	Full Immunization Coverage %	75	97
3	Infant Mortality Rate	32	19
4	Maternal Mortality Rate	145	103
5	Neonatal Mortality Rate	22	14

Source: Health & Family Welfare Department

7. Some indicators showing development in primary & secondary education in the State in last decade:

Sl. No.		2011	2024
1	Reduction in School-drop out		
a)	Primary	3.45	0.00
b)	Upper Primary	5.30	0.00
c)	Secondary	17.50	5.24
d)	Higher Secondary	17.48	3.30
2	Increase in enrolment in elementary education	1,01,46,907	1,02,15,292
3	No of pass out in Matriculation		
a)	Total	7,03,347	9,45,868
b)	Girls	3,39,996	5,14,718
4	No of pass out in Higher Secondary level		
a)	Total	4,31,299	6,79,784
b)	Girls	1,95,674	3,73,519
5	Gross enrollment Ratio		
a)	Primary	102.10	109.60
b)	Upper Primary	95.62	102.20
c)	Secondary	63.70	101.30
d)	Higher Secondary	40.37	66.10

Source: School & Higher Education Department

8. Indicators showing empowerment of women through economic activities under Anandadhara Scheme:

Sl. No.	Anandadhara Scheme	
1	Total No. of SHG	12,10,679
2	Total No. of HH	1,22,83,883
3	Total No. of Upasangha	41,590
4	Total Sangha	3,341
5	Total No. of Sangha Cooperative	3,335
6	Total No. of Mahasangha	325
	Coverage	
7	Districts	22
8	Blocks	500
9	GPs	25,000
10	Villages	13,02,144
11	No. of Mahila Kishan	9,26,943
12	Total Loan Disbursed	Rs. 8670.70 crores

Source: www.anandadhara.wb.gov.in



Gender Budget Statement

Part-A - 100% Women Specific Schemes

(Rs. in crore)

Agriculture	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Agricultural Training on Farm Women	0.19	0.24	0.14	0.24
Total	0.19	0.24	0.14	0.24
Backward Classes Welfare	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Additional financial benefit to Meritorious SC Girl students	0.26	0.50	0.30	0.50
Total	0.26	0.50	0.30	0.50
Cooperation	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Development of Women Cooperatives	0.99	2.00	1.20	1.00
Training for Capacity Building of the SHGs	6.59	10.00	6.00	6.00
Total	7.58	12.00	7.20	7.00
Correctional Administration	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Schemes for women Correctional Homes	0.00	0.55	0.30	0.80
Vocational Training for women inmates in Correctional Homes	0.00	0.06	0.03	0.05
Total	0.00	0.61	0.33	0.85
Fisheries	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Diversified production of fish byproducts by women	0.00	0.50	0.30	0.50
Total	0.00	0.50	0.30	0.50
Health & Family Welfare	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Accredited Social Health Activist (ASHA) Scheme, Village & Community Health Guide & Trained Dais	171.61	177.74	178.13	272.37
Establishment and Maintenance of Rural Family Welfare Centre & Post Partum Unit	92.65	109.28	103.31	112.50
Expenditure relating to Nursing Education	5.40	21.27	16.10	64.32

Gender Budget Statement

Part-A - 100% Women Specific Schemes

(Rs. in crore)

Scheme for Auxiliary Nurse Midwife (ANM) / Lady Health Visitors (LHVs) under Infrastructure Maintenance	7.87	11.00	11.00	11.00
Total	277.53	319.29	308.54	460.19
Higher Education	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Administrative Expenditure of Diamond Harbour Women University	8.23	6.05	12.00	13.00
Total	8.23	6.05	12.00	13.00
Home and Hill Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Construction/Renovation of Female Lock ups	0.00	0.10	0.06	0.10
Setting up of Women Grievances Cell at District Level	0.00	0.10	0.06	0.10
Strengthening for the Post of Women Constables	1.97	2.15	2.36	2.55
Women Safety under Nirbhaya	46.27	54.20	28.15	43.60
Total	48.24	56.55	30.63	46.35
Judicial	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	0.00	2.00	2.00	1.00
Total	0.00	2.00	2.00	1.00
Labour	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Improvement of Working Conditions of Child and Woman Labour	0.09	0.15	0.09	0.10
Total	0.09	0.15	0.09	0.10
Minority Affairs & Madrasah Education	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Incentive for girl students of the Madrasahs	10.06	20.00	12.00	22.00
Scheme for empowerment of minority women under Destitute Minority Women Rehabilitation Programme	7.50	25.00	15.00	26.25
Scheme for Housing for Destitute Minority Women under Destitute Minority Women Rehabilitation Programme	60.04	320.00	55.00	272.00
Total	77.60	365.00	82.00	320.25

Gender Budget Statement

Part-A - 100% Women Specific Schemes

(Rs. in crore)

Panchayats & Rural Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Anandadhara-NRLM	1,401.92	766.31	1,020.04	883.77
Indira Gandhi National Widow Pension Scheme	340.94	343.93	271.22	365.17
Promotion of Self-Help Group for Development of Women	0.00	14.50	8.70	14.50
Widow Pension Scheme under Jai Bangla	497.23	633.49	644.25	866.53
Total	2,240.09	1,758.23	1,944.21	2,129.97
School Education	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Girls Hostel	0.00	2.00	0.50	2.00
Promotion of Sports & Games activities for Girl students of Tribal and other areas	0.00	0.17	0.09	0.30
Tiffin Facilities in Girls High Schools	0.24	0.26	0.25	0.26
Total	0.24	2.43	0.84	2.56
Self-Help Group & Self-Employment	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Financial Assistance to poor women of Self Help Group	0.00	25.00	0.30	0.27
Total	0.00	25.00	0.30	0.27
Technical Education, Training & Skill Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Non-Government Technical Institutions for Girls	0.08	0.12	0.11	0.11
Total	0.08	0.12	0.11	0.11
Tribal Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance to the Women Self Help Group under LAMPS	0.00	0.00	25.00	30.00
Development of residential schools for girls	1.60	1.69	1.95	2.36
Minimum Support Price for Minor Forest Produce (MSP FOR MFP)under Vanbandhu Kalyan Yojana	5.61	12.00	7.50	3.00
Total	7.21	13.69	34.45	35.36
Women & Child Development and Social Welfare	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Additional Honorarium to Anganwadi Workers & Helpers	909.17	267.00	795.63	819.73

Gender Budget Statement

Part-A - 100% Women Specific Schemes

(Rs. in crore)

Assistance for Continuation of ICDS Training Programme - Anganwadi Workers	584.62	4.15	779.24	796.53
Assistance to W.B. Women Commission	0.84	1.03	0.98	1.03
Assistance to WB Women Undertaking	1.16	1.05	1.31	1.77
Destitute Homes for Girls	3.45	3.76	3.80	4.13
Establishment Cost for Protection of Women under Domestic Violence Act, 2005	0.52	0.50	0.57	0.60
Establishment of Training Centre for Girls and Women for creation of employment	2.18	2.51	2.47	2.73
Implementation of Swawlamban	0.00	1.35	0.47	0.52
Kanyashree	1,439.71	1,384.54	710.97	816.31
Lakshmir Bhandar	13,605.06	14,400.05	23,191.92	26,700.00
Muktir Alo-Scheme for rehabilitation of sex workers and victims of sex trafficking	0.00	0.12	0.06	0.09
National Mission for Empowerment for Women including Indira Gandhi Matritav Sahyog Yojana	0.00	0.20	0.02	0.01
Rupashree	770.72	704.40	702.72	689.90
Samarthya under Shakti Sadan	4.80	2.50	0.01	0.17
Scheme for Adolescent Girls under Saksham Anganwadi and POSHAN 2.0	0.00	0.58	0.06	0.05
Scheme SAMBAL	0.00	1.40	3.78	2.23
Vocational Training for Girls and Women in Government Home	0.05	0.21	0.10	0.12
Widow Pension Scheme under Jai Bangla	2,206.45	2,040.00	2,140.50	2,101.45
Total	19,528.73	18,815.35	28,334.61	31,937.37
Youth Services and Sports	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Expansion of Sports and Games for Women	0.00	3.00	1.80	3.00
Total	0.00	3.00	1.80	3.00
Total : Part-A	22,196.07	21,380.69	30,759.85	34,958.62

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Agricultural Marketing	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for promotion & marketing agricultural produced	3.41	8.47	5.58	7.12
Farmers Training in agricultural marketing	0.50	4.17	2.99	3.53
Infrastructural facilities for Agricultural Marketing under RIDF & other programmes	14.05	77.40	69.28	72.40
Rastriya Krishi Vikas Yojana	31.07	28.80	18.63	46.50
Scheme for Processing and Preservation of Fruits and Vegetables	1.60	5.03	4.06	4.35
Total	50.63	123.87	100.54	133.90
Agriculture	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Agricultural Information and Farm Advisory Services	0.41	0.51	0.32	0.35
Assistance for Development of Cash Crops	4.35	5.29	4.41	4.83
Assistance for Development of Sericulture	16.89	30.01	20.79	25.60
Bangla Krishi Sech Yojana	26.32	30.00	29.40	39.66
Bangla Shasya Bima Yojana	428.02	360.00	359.22	394.14
Developemnt of Agricultural Education, Universities & Colleges	87.54	118.38	95.42	104.95
Development of Seed Farms & Seed Stores	8.21	39.91	8.56	10.58
Distribution of Improved ,High Yielding/Hybrid Varieties of Seeds and other inputs through Demonstration programme	10.20	11.25	9.00	16.19
Diversified Cropping Programme under Dryland/Rainfed Condition	10.12	13.68	7.16	12.13
Edible Oil & Oilseeds under Krishinnati Yojana	34.33	8.25	11.57	10.60
Fertiliser Promotion Programme & Rural Compost	1.22	1.35	1.33	1.45
Financial Support to Krishak Bandhu	2,535.92	2,592.43	2,682.00	2,601.77
Food and Nutrition Security (Krishionnati Yojana)	53.56	35.70	36.80	38.01
Implementation of Seed Village Programme under Seeds and Planting Material (Krishonnati Yojana)	0.02	3.64	1.89	3.36
Improvement of Agriculture Extension	21.58	17.10	21.61	29.16

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Integrated Sub-Mission Agricultural Mechanization	0.00	0.02	0.01	0.02
Integrated Watershed Programme	14.75	7.47	18.33	13.15
National Food Security Mission	0.00	59.79	0.00	0.00
Old Age Pension to Farmers	39.63	44.10	44.10	44.10
One Time Grant to the Family of Deceased Farmer under Krishak Bondhu	487.47	455.00	455.00	464.10
Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana	0.00	0.11	0.11	0.15
Rastriya Krishi Vikas Yojana	134.58	235.20	190.00	220.35
Resham Shilpi Samabaya	0.00	0.02	0.01	0.02
RIDF	0.00	14.40	7.20	15.84
Soil Conservation Works	2.65	2.79	2.99	3.23
Upgradation of Agricultural Training, Workshop & Programme	14.10	15.25	13.93	16.03
Total	3,931.87	4,101.65	4,021.16	4,069.77
Animal Resources Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Prevention of Cruelty to Animals	0.61	1.04	0.96	1.04
Assistance/Incentive for Development/ Strengthening of Poultry Farms	30.88	46.28	34.94	43.09
Development of Veterinary Health	0.17	0.20	0.18	0.19
Financial Assistance to the beneficiaries & Entrepreneurship Development	2.37	9.60	7.20	8.70
Sheep, Goat & Diary Development	6.53	10.34	8.55	10.58
Subsidy to Poultry Farmers	14.02	13.60	13.60	14.60
Training of Farmers	0.09	0.75	0.45	0.60
Total	54.67	81.81	65.88	78.80
Backward Classes Welfare	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for training of students & maintenance of online systems	0.24	0.43	0.23	0.20
Assistance to different Boards for development of Scheduled Castes	4.81	1.46	6.23	6.51

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Infrastructure Development Programme	0.76	7.50	4.52	3.85
Maintenance of Ashram Hostels	1.35	1.37	1.61	1.64
Medhasree Scholarship for OBC students studying in Classes V-VIII	11.52	15.90	15.88	10.65
Merit Scholarship to SC Students (IX-XII)	2.18	3.98	3.07	4.41
Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	21.05	49.86	49.86	41.21
Post-Matric Scholarship for SC Students	27.34	80.25	79.75	52.86
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana	9.96	3.00	7.00	15.30
Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	8.61	26.75	26.75	24.75
Pre-Matric Scholarship for SC Students	13.67	47.48	47.48	41.88
Sabooj Sathi	82.45	62.32	74.68	53.00
Scheme for giving Relief to the victims of atrocities, Protection to SCs & STs and for giving Incentive for inter-caste marriages	3.20	5.40	5.40	5.40
Schemes for promotion, melas etc.	1.73	6.98	2.23	2.35
Schemes for running of hostels	10.25	18.59	11.52	9.68
Sikhshashree	46.97	61.10	61.00	48.80
Taposili Bandhu-Old Age Pension Scheme to Scheduled Castes under Jai Bangla	555.91	591.75	591.75	716.96
West Bengal Scheduled Castes and Scheduled Tribes Development And Finance Corporation	6.62	6.60	6.82	7.13
Total	808.62	990.72	995.78	1,046.58
Consumer Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Consumer Awareness & Promotion	0.04	0.27	0.05	0.05
Total	0.04	0.27	0.05	0.05
Cooperation	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for development & strengthening of cooperative	8.68	10.51	10.44	11.06
Assistance to PACS for modernisation & computerisation	5.62	15.30	15.30	28.78

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Development of Dairy Co-operatives	0.01	0.01	0.01	0.02
Expansion of Co-operative Training and Education, workshop, promotion etc.	7.00	7.54	6.89	7.30
Rastriya Krishi Vikas Yojana	4.26	2.70	3.15	11.63
RIDF	9.56	3.42	1.71	3.75
Total	35.13	39.48	37.50	62.54
Correctional Administration	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Training Institute for Correctional Homes Staff	0.50	0.52	0.55	0.59
Vocational Training to Inmates (irrespective of male and female) in the Correctional Homes	0.00	0.05	0.03	0.06
Total	0.50	0.57	0.58	0.65
Disaster Management and Civil Defence	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance under NCRMP	2.90	15.93	0.06	0.00
Assistance under SDRMF	70.21	541.75	349.73	761.88
Disaster Awareness Activities	0.48	1.94	1.23	1.53
Ex-gratia payments, assistance for disaster relief, construction of new dwellings etc.	85.53	60.19	106.68	110.47
Relief and Welfare	1.52	0.50	0.34	44.76
Strengthening and Understanding Multi-hazard Risk Management	0.10	0.11	0.11	0.13
Total	160.74	620.42	458.15	918.77
Environment	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Conservation of Bio-Diversity & Coastal Zone	1.65	3.14	2.06	3.59
Environment Improvement Programme & Environmental Awareness	2.34	11.21	6.73	11.51
Installation of Rooftop SPV Power Plants in Schools & other Institutes	1.37	2.70	2.03	3.15
Waste Management Programme	0.18	2.79	1.67	2.79
Total	5.54	19.84	12.49	21.04

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Finance	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Compensation Money payable to claimants on various grounds	33.80	27.50	35.00	32.50
Provident Fund Deposits of Landless Agricultural Labourers (PROFLAL)	8.98	10.23	9.13	9.20
Provident Fund Deposits of Unorganised Workers (SASPFUW)	0.00	2.58	0.50	0.50
Total	42.78	40.31	44.63	42.20
Fisheries	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Development of Inland Fisheries through Swarna Matsya Yojana & Brakish Water Fish Farming	2.68	15.57	6.33	13.38
Assistance for Diversified production of fish byproducts	0.51	2.52	1.54	1.41
Assistance for promotion & marketing	0.00	0.15	0.09	0.15
Assistance to tribal fish farmers' under Pisciculture Development Scheme	1.51	6.45	3.87	3.45
Development of Inland Fisheries and Aquaculture under PMMSY	24.74	19.25	10.88	38.00
Grants to Fishermen for Matsyajeebi Bandhu (Death Benefit) Scheme	1.07	4.80	2.47	2.60
Infrastructure facilities for Fisheries programme under RIDF & FIDF	12.72	24.75	15.05	27.14
Old Age Pension Scheme for Fishermen under Jai Bangla	10.48	15.75	9.45	11.12
Total	53.71	89.24	49.68	97.25
Food & Supplies	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Duare Ration Prakaalpa	148.96	240.00	240.00	240.00
Mass Awareness & Rationing Programme	36.03	43.11	41.22	46.16
One-time Assistance under FPS Dealer Bandhu (Death Benefit) Scheme	2.93	3.60	3.00	3.60
Subsidy under Khadya Sathi Scheme	1,818.88	3,133.02	3,032.71	3,128.68
Total	2,006.80	3,419.73	3,316.93	3,418.44

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Food Processing Industries and Horticulture	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Promotion & Marketing of Food Processing & Horticultural	8.66	20.65	11.35	16.07
Development / Research on Horticulture and distribution of seeds for plantation & afforestation	0.06	2.73	1.62	2.09
Education & Training on food processing	0.03	0.16	0.06	0.05
Infrastructure facilities for Food Processing Industries Development Programme under RIDF	1.54	13.50	11.25	14.85
Integrated Development of Horticulture under Krishionnati Yojana	12.08	10.26	14.92	15.00
PM Formalization of Micro Food Processing Enterprises	4.58	6.75	2.24	9.61
Rastriya Krishi Vikash Yojana	10.94	5.85	4.45	15.33
Total	37.89	59.90	45.89	73.00
Forests	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Community Development	0.63	1.40	0.75	1.66
Assistance for minor forest produce & resources	0.76	1.66	0.84	1.97
Assistance for Plantation & Forestry	10.51	12.60	11.64	12.75
National Mission for a Green India	0.00	4.47	4.47	0.00
Schemes for forestry under Jalatirtha	0.00	9.00	3.31	9.00
Training & promotion for development of Eco-Tourism and Nature Education	4.10	7.52	5.36	10.62
Total	16.00	36.65	26.37	36.00
Health & Family Welfare	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Administrative costs for providing Rural Health Services in different hospitals under Ayurvedic, Homeopathy etc.	35.76	38.46	39.98	43.53
Administrative costs for providing Rural Health Services in different allopathy hospitals	771.90	783.18	856.70	925.48
Administrative costs for providing Urban Health Services in different hospitals under Ayurvedic, Homeopathy etc.	43.77	44.02	48.03	50.78
Administrative costs for providing Urban Health Services in different allopathy hospitals	2,016.82	2,126.53	2,222.66	2,377.71

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Administrative expenditure for Family Welfare Bureau & Community Development Programme	7.59	8.16	8.06	8.69
Administrative Expenditure for Medical Education & Research	545.27	579.92	624.20	667.86
Assistance for Block Level Public Health Units	11.63	13.50	13.50	63.78
Assistance for blood transfusion	2.42	3.02	3.02	3.78
Assistance for Cancer Treatment	56.53	49.14	48.21	48.51
Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres	0.00	13.55	69.37	67.50
Assistance for demographic surveillance & prevention of other diseases	3.74	6.91	11.99	13.25
Assistance for development of dental education	4.09	12.38	11.20	13.28
Assistance for development of medical education	129.73	289.02	244.22	325.51
Assistance for development of new medical colleges	23.86	178.56	155.88	129.83
Assistance for Development of Nursing Education	16.66	66.06	39.64	75.57
Assistance for development of urban health facilities	13.76	18.68	17.36	18.68
Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres	0.00	9.90	78.10	77.85
Assistance for Diagnostic Infrastructure to Urban PHCs	11.92	153.00	153.00	90.00
Assistance for Food Safety	2.03	1.38	1.00	1.49
Assistance for Laboratories & Research Centres	0.54	2.68	1.61	2.69
Assistance for Medical Care Facilities for Rural Health	248.80	286.93	249.39	351.20
Assistance for Mental Health	1.46	4.71	2.83	9.21
Assistance for organ donation, tissue implantation & adult vaccination	0.11	0.65	0.39	0.97
Assistance for prevention & control of diseases vector borne & other diseases	119.43	137.93	134.83	161.52
Assistance for promotion of yoga & naturopathy	0.05	0.11	0.07	0.17
Assistance for State Drug Regulatory System	0.00	5.35	5.35	5.35
Assistance for treatment under Ayurveda	4.50	7.02	6.34	7.47
Assistance for Urban Health and Wellness Centres (UHC)	79.67	132.75	132.75	132.75
Assistance under Free Diagnostics & Dialysis Services	44.68	55.00	55.00	180.00

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance under National Mission on Ayush	25.47	59.08	59.08	60.20
Assistance under RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission	1,810.94	1,551.21	2,558.95	1,486.12
Assistance under Swasthya Sathi Scheme	1,310.00	1,421.28	1,421.64	931.00
Assistance under Tertiary Care Programs	3.96	14.41	12.61	10.81
Chokher Alo	5.50	5.59	5.53	7.00
Development of Colleges and Hospitals under Homoeopathy & other systems of medicines	1.30	3.25	3.45	5.30
Development of District, Sub-Division and other Urban Hospitals	292.84	457.44	453.19	506.07
Development of Medical Care Facilities for Urban Population	138.27	143.70	140.87	220.86
Development of Medical Health Infrastructure under RIDF	50.26	53.10	39.30	58.41
Development of Suswathya Kendras	23.45	40.99	67.16	40.86
Health and Family Welfare Training Centres & Sub Centres under Infrastructure Maintenance	357.00	355.84	426.78	354.94
New Medical Colleges	0.00	139.50	139.50	90.00
Pathabandhu Scheme	0.00	0.28	0.17	0.28
Prevention & Control of Covid19	0.08	0.15	0.09	0.16
Strengthening & Upgradation of State Government Medical Colleges for increasing MBBS & PG Seats	81.55	91.48	91.48	41.97
Strengthening the Social Protection System funded by World Bank	0.00	16.28	16.28	17.75
Training of Nurses & Doctors	6.88	83.43	52.21	77.44
Upgradation/Strengthening of Nursing Services	0.00	1.47	1.47	1.43
Total	8,304.22	9,466.98	10,724.44	9,765.01
Higher Education	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Administrative Expenditure for running of Government Colleges	137.66	174.72	168.86	182.72
Administrative Expenditure for running of Universities	622.86	651.41	646.66	679.54
Administrative Expenditure of Engineering & Textiles Colleges	22.56	37.73	29.99	34.00

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance to Non-Govt. Colleges & other institutes	1,206.81	1,295.88	1,262.62	1,319.15
Development of Colleges	59.58	93.24	83.47	115.46
Development of Universities	38.08	79.48	41.34	64.69
Government College of Arts and Crafts	2.17	2.61	2.44	2.65
Improvement and Expansion of Training Facilities	2.07	2.14	2.29	2.46
Rashtriya Uchhtar Shiksha Abhiyan	0.34	28.80	7.84	54.60
Subvention for Student Credit Card	18.50	25.00	25.00	25.00
Swami Vivekananda Merit-cum-Means Scholarship	550.53	393.79	236.27	393.79
West Bengal Student Internship Scheme	0.00	16.65	0.47	16.45
Total	2,661.16	2,801.45	2,507.25	2,890.51
Home and Hill Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance to Puja Organisers	136.14	144.00	173.41	201.38
Expenditure for development maintenance of Security & Police Forces	4,113.28	4,667.11	4,561.64	4,836.43
Expenditure under BADP	0.00	41.54	15.90	11.98
Hill Affairs Sector other than HADP (HA)	353.46	90.00	343.74	355.07
Modernisation of Police Force	20.69	18.49	33.13	53.38
Projects under RIDF	0.00	4.50	2.25	4.95
Welfare scheme of State & District Sainik Board	3.65	4.00	4.08	4.41
Total	4,627.22	4,969.64	5,134.15	5,467.60
Housing	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Chaa Sundari Scheme	129.89	31.20	78.58	43.54
Government Housing Scheme	0.81	1.23	1.05	1.13
Total	130.70	32.43	79.63	44.67
Information & Cultural Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance to different Cultural Institutions, Academies etc.	4.36	8.33	6.30	8.58
Assistance to Fairs & Melas	3.38	9.16	6.20	9.13
Jai Bangla Scheme (Lok Prasar)	111.79	116.10	116.05	116.10

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Promotion of Cultural Activities	3.91	6.54	6.45	7.37
Total	123.44	140.13	135.00	141.18
Information Technology & Electronics	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Training in Information Technology	0.00	0.30	0.18	0.30
Total	0.00	0.30	0.18	0.30
Irrigation & Waterways	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
EAP for Major Irrigation & Flood Management	522.52	351.38	163.48	247.86
Flood Management Programme	31.01	312.74	4.22	191.70
Major Irrigation project under AIBP	0.00	12.00	8.74	12.00
Projects under RIDF	105.36	78.30	75.92	86.43
Rastriya Krishi Vikash Yojana	2.10	9.00	6.41	11.63
Total	660.99	763.42	258.77	549.62
Judicial	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Juvenile Court and Detention House for Juvenile Offenders	0.07	0.12	0.08	0.09
Total	0.07	0.12	0.08	0.09
Labour	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Bina Mulya Samajik Suraksha Yojana	194.08	205.93	205.29	207.90
Establishment of Nurses Training Centre	1.68	1.72	2.17	2.40
Medical Benefit Scheme for Labourers	69.08	74.11	71.86	78.32
Programmes for employment Services	2.44	6.27	3.68	5.70
Scheme for Child Labour Survey	0.01	0.08	0.05	0.04
Scheme for Financial Assistance to the Workers in Locked out Industrial Units (F A W L O I)	12.06	17.85	17.85	17.86
Udiyaman Swanirbhar Karmasansthan Prakalpa	1.95	2.36	2.23	2.32
Vocational Guidance Unit	0.15	0.16	0.14	0.18
West Bengal Migrant Workers Welfare Scheme	0.63	1.41	0.37	0.00
West Bengal Silicosis Prevention and Control Fund	0.28	3.00	1.80	3.00

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Yuvashree	81.00	81.00	81.00	81.00
Total	363.36	393.89	386.44	398.72
Land & Land Reforms and Refugee Relief & Rehabilitation	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Nijo Griho Nijo Bhumi	0.00	0.45	0.27	0.45
Total	0.00	0.45	0.27	0.45
Law	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance to the National University of Juridical Sciences	1.47	2.03	1.61	2.05
Web-based online portal Development for updation of records in connection with Muslim marriages	0.00	0.50	0.30	0.51
Total	1.47	2.53	1.91	2.56
Legislative Assembly Secretariat	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Establishment of the Members of Legislative Assembly	9.06	15.08	16.59	17.01
Total	9.06	15.08	16.59	17.01
Mass Education Extension & Library Services	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for People's (Janata) Government College	0.27	0.33	0.32	0.35
Development and expansion of Government Sponsored and Government Aided Public Libraries	1.32	21.59	10.97	17.65
Development and Expansion of Social Welfare Homes	6.03	16.32	9.38	17.61
Development of Government Sponsored Public Libraries	38.07	66.69	41.97	53.30
Development of Institutions for Education of Handicapped	26.42	48.15	36.97	46.84
Literacy Programme & NILP	0.28	2.65	0.53	0.83
Shramik Vidyapath	0.17	0.19	0.20	0.22
Total	72.56	155.92	100.34	136.80
Micro, Small & Medium Enterprises and Textiles	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Artisans /Tailors Cluster Development	0.37	0.31	0.18	0.01
Assistance for development of Resham Shilpi/ Silk Weavers	0.55	1.97	1.00	2.27

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance to beekeeping, tiny coir industries, lac development	0.35	2.79	1.93	2.81
Assistance for handicraft industries	0.86	1.49	0.85	1.49
Development & Marketing assistance programme for K&VI	15.68	39.15	21.06	41.85
Development & modernisation of Spinning Mills for employment generation	19.50	8.61	8.35	8.56
Development of handlooms, promotion & expansion of markets, urban haats, Taant Haat etc.	5.16	22.09	11.71	46.51
Development of Khadi & Village Industries under W.B. Entry Tax Fund	0.46	1.35	0.81	0.90
Employment generation through Karma Sathi Prakalpa	0.04	0.05	0.03	0.01
Implementation of SSIs schemes under RIDF	12.42	23.85	13.10	26.69
Implementation of SSIs under SCDF	11.45	58.50	38.34	17.55
Incentive for encouraging the setting up of new enterprises & expansion of existing enterprises	0.11	43.07	66.36	42.75
NCDC assisted activities for modernisation of cooperatives societies	0.00	5.49	0.23	3.15
Old Age Pension Scheme for Artisans and Weavers under Jai Bangla	4.67	5.40	4.91	3.81
Training Programmes	0.00	0.06	0.04	0.00
West Bengal Bhavisyat Credit Card	15.43	34.25	18.46	44.42
Total	87.05	248.43	187.36	242.78
Minority Affairs & Madrasah Education	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Aikyashree Scheme for Minority Students	620.00	600.50	650.05	741.28
Development of Aliah University	4.76	66.00	0.38	0.39
Development of Waqf Properties	0.54	10.20	2.00	10.50
Distribution of School Dresses / Bags / Shoes to students studying in Class I to VIII	21.29	40.00	24.00	44.00
Establishment of Sports School	0.00	0.75	0.38	0.79
Expenditure for Nationalised Text book for Children at Primary Stage	19.13	25.00	25.00	27.50
Grants to various institutions & promotional activities	6.42	16.40	9.78	15.75

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

<i>Implementation of Sabooj Sathi Scheme</i>	86.67	110.00	91.65	110.00
<i>Loan to meritorious and needy students on Minority Communities studying professional/Technical/Vocational courses in India and Abroad</i>	10.00	25.00	20.00	25.00
<i>Pradhan Mantri Jan Vikas Karyakram (erstwhile MSDP)</i>	7.73	159.00	157.50	104.17
<i>Scheme for development and welfare of Minorities</i>	97.69	629.70	124.40	430.49
<i>Schemes for development of facilities in education inclduing Madrasah Education</i>	29.80	242.05	54.36	138.91
<i>Scholarship for students belonging to Jain Community</i>	0.00	0.05	0.05	0.05
<i>Skill Development and Employment of Minorities</i>	2.97	5.00	3.00	5.25
<i>Soft loans to individual minority Youths for small and medium businesses & SHGs</i>	0.00	47.50	9.50	47.50
Total	907.00	1,977.15	1,172.05	1,701.58
North Bengal Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
<i>Implementation of schemes under RIDF</i>	9.21	29.12	22.72	33.94
<i>Schemes for Development of North Bengal</i>	192.94	330.75	202.05	329.28
<i>West Bengal Khas Development and Cultural board</i>	0.04	1.55	0.38	0.05
Total	202.19	361.42	225.15	363.27
Panchayats & Rural Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
<i>Assistance for control of vector borne disease in households of rural areas</i>	146.37	110.30	178.87	195.98
<i>Awas Yojana-Rural</i>	0.00	3,224.26	360.78	3,078.20
<i>Banglar Bari</i>	0.00	0.00	2,463.41	4,637.01
<i>Comprehensive Area & Community Development Project in Rural Areas</i>	205.69	372.24	247.21	489.98
<i>Development of rural roads under Pathashree-Rastashree Scheme</i>	1,876.37	672.00	672.00	296.41
<i>Disability Pension Scheme under Jai Bangla</i>	4.32	158.63	92.50	153.63
<i>Gram Sadak Yojana</i>	62.87	378.90	412.20	307.50
<i>Grants to Rural Local Bodies under recommendation of 15th Finance Commission</i>	2,182.69	1,786.10	1,736.16	1,693.44

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Grants to Rural Local Bodies under recommendation of State Finance Commission	395.45	861.76	434.26	861.76
Implementation of Rural Schemes under RIDF	347.17	234.15	350.19	257.55
Implementation of Sahay Programme	0.43	0.74	0.68	0.73
Indira Gandhi National Disability Pension Scheme	16.17	12.20	10.13	22.84
Indira Gandhi National Old Age Pension Scheme	283.51	322.13	233.38	332.75
National Family Benefit Scheme	62.89	40.55	44.40	51.17
National Rural Employment Guarantee Scheme	52.22	1,423.88	87.89	0.62
Nirmal Bharat Abhiyan	270.19	412.50	547.50	495.00
Old Age Pension Scheme under Jai Bangla	338.74	397.60	530.05	374.60
Rashtriya Gram Swaraj Abhiyan	28.08	75.00	80.30	75.00
Rastriya Krishi Vikash Yojana	1.50	5.45	3.85	13.25
Somobyathi	34.26	36.94	22.16	38.74
Special Infrastructute development in rural areas for development of economy	27.79	39.90	23.94	27.90
World Bank Assisted "Institutional Strengthening of Gram Panchayats Project -II	37.54	0.00	0.00	0.00
Total	6,374.25	10,565.23	8,531.86	13,404.06
Parliamentary Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
West Bengal Youth Parliament Competetion Scheme in Educational Institutions	0.00	5.40	1.74	5.43
Total	0.00	5.40	1.74	5.43
Personnel & Administrative Reforms	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Bangla Sahayata Kendra (BSK)	41.95	60.61	68.15	64.00
Schemes relating to Administrative Trainings & RTCs	4.34	1.88	4.78	5.50
Total	46.29	62.49	72.93	69.50
Planning & Statistics	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Duare Sarkar Campaign	86.92	132.50	87.10	132.50
Paray Samadhan Scheme	0.00	0.50	0.50	0.50

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Schemes under BEUP	75.99	92.70	92.70	94.28
Total	162.91	225.70	180.30	227.28
Power	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Implementation of projects under RIDF	27.54	17.10	8.55	18.71
Scheme for power subsidy under Hasir Alo	789.26	692.28	962.15	771.75
Strengthening & Extending Electricity Distribution Network	30.00	15.00	30.00	0.75
Total	846.80	724.38	1,000.70	791.21
Public Health Engineering	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Schemes for Supply of Drinking Water in different Melas & Pilgrimage	47.70	38.98	38.77	38.77
Schemes for Supply of Drinking Water in rural areas	3,802.66	2,120.09	2,811.83	5,503.58
Total	3,850.36	2,159.07	2,850.60	5,542.35
Public Works	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Development of District & Other Roads	613.55	737.69	546.75	594.90
Development of State Highways	987.77	805.70	910.27	958.95
Development Schemes under CIRF	197.70	117.00	150.75	130.50
Development Schemes under RIDF	267.72	309.60	185.74	340.56
Research and in-service training	0.11	0.14	0.10	0.15
Total	2,066.85	1,970.13	1,793.61	2,025.06
School Education	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for administrative expenditure for primary schools	8,578.36	6,427.64	7,890.45	8,141.39
Assistance for administrative expenditure for secondary schools	6,212.47	7,705.39	7,674.81	7,959.33
Assistance for Computer Education in Non - Govt. Secondary Schools.	118.49	247.35	145.05	247.86
Assistance for MSK	3.82	2.94	1.47	3.43
Assistance for running Sishu Shiksha Kendra	20.97	23.40	11.70	24.96

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance for Vangiya Sanskrit Siksha Parishad	0.06	0.07	0.07	0.08
Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare	0.10	0.11	0.11	0.11
Augmentation of School Infrastructure under Special Assistance Scheme	119.27	101.25	48.04	101.25
Development of Sports & Physical Education	3.63	9.94	8.23	12.76
Distribution of Bi-cycles under Sabooj Sathi	66.12	71.40	66.30	67.83
Expenditure for development & academic infrastructure of primary education	385.55	540.99	297.36	159.70
Expenditure for School Education Sector	0.40	2.11	0.75	2.10
Improvement of Libraries, Reading Rooms, etc. in Secondary Schools.	0.00	26.10	3.58	26.02
Improvement of Teachers Training Facilities.	1.94	13.26	6.32	15.36
Inclusive Education of the Disabled at the Secondary Stage	0.00	3.43	1.11	2.45
Infrastructure Facilities for Elementary / Secondary Education Programme under RIDF	7.49	39.60	29.74	43.56
Mid-day Meal Programme	252.37	1,126.66	1,170.87	819.83
Printing and Delivery of Text books for students at Secondary Stage	87.13	112.20	102.00	127.50
Provision for award of Prizes to the meritorious students in secondary schools.	3.56	7.65	3.83	9.18
Samagra Shiksha Abhiyan (Elementary Education)	496.46	1,265.92	1,983.48	1,548.53
Samagra Shiksha Abhiyan (Secondary Education)	103.68	196.25	410.06	239.77
Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	2.64	8.18	51.29	9.97
Setting up of State Open School	0.00	0.59	0.24	0.47
Strengthening of Laboratories in Secondary Schools.	0.00	18.90	13.73	18.90
Teaching and Educational Facilities for Children of Age Group 11-14 years	20.14	21.70	29.00	30.00
Text Books for the children at Primary Stage	144.77	236.61	149.06	265.33
Training School	0.32	0.38	0.21	0.23
Total	16,629.74	18,210.02	20,098.86	19,877.90

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Science & Technology and Bio-Technology	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Promotion of Scientific Activities & assistance to Science Clubs	0.20	0.45	0.27	0.45
Total	0.20	0.45	0.27	0.45
Self-Help Group & Self-Employment	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Infrastructure Development Training & Marketing support to SHGs	3.13	43.18	13.75	178.65
Muktidhara Scheme	0.29	1.40	0.84	1.40
State Contribution to Swarojgar	0.02	5.85	0.09	5.85
Swami Vivekananda Swanirbhar Karmasansthan Prakaipa	2.26	101.25	9.84	101.26
West Bengal Swanirbhar Sahayak Prakaipa	13.50	61.63	29.33	78.75
Total	19.20	213.31	53.85	365.91
Sunderban Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Schemes for Socio-Economic Development of Sunderban	133.94	270.00	163.12	270.45
Total	133.94	270.00	163.12	270.45
Technical Education, Training & Skill Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Administrative Expenditure of Polytechnics	117.32	121.51	129.45	138.30
Assistance to Messes and hostels attached to Govt. and Non-Govt. Engineering and Technical Institutions	0.99	1.30	1.13	1.15
Development of Govt. Sponsored & Non-Govt. Polytechnics	34.51	77.18	48.33	116.02
Grants to Non-Government Technical Schools	1.30	1.28	1.35	1.36
Grants to Paschim Banga Society for Skill Development for Implementation of Skill Development Mission	21.60	115.20	70.11	126.00
Implementation of Skill Development Mission under DDU-GKY under DAY-NRLM	0.00	42.37	6.16	4.55
Implementation of Vocational Training & development of training centres	77.08	102.06	91.83	106.88

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Infrastructure Facilities for Technical Education Programme under RIDF	1.20	2.25	1.13	2.48
Junior Technical Schools	0.11	0.03	0.47	0.48
National Apprenticeship Training	2.18	1.29	2.44	2.70
Setting up of new Politechnics, new ITIs, Entrepreneurship Development Institute etc.	1.81	7.50	1.80	0.00
Skill Acquisition and Knowledge Awareness for Livelihood Promotion	0.00	0.49	0.86	0.86
Skills Strengthening for Industrial Value Enhancement (STRIVE)	0.33	3.02	0.00	0.00
Up gradation of Government ITIs into Model ITIs	0.00	0.52	0.17	0.00
Total	258.43	476.00	355.23	500.78
Tourism	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Schemes for Development & Promotion of Tourism	28.73	131.78	76.16	129.55
Total	28.73	131.78	76.16	129.55
Transport	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Development of State Road Transport	50.17	113.06	70.52	113.06
Schemes for Development of Inland Water Transport/Ferry Services/ Procurement of boats & Development of ferry ghats in Sunderban Areas	29.93	39.79	32.72	43.34
Schemes relating to Road Safety/ Education/ Awareness/ Publicity etc.	15.45	45.78	29.63	45.55
Udiyaman Swanirbhar Karmasansthan Prakalpa under GATIDHARA	0.00	3.33	0.90	0.30
Total	95.55	201.96	133.77	202.25
Tribal Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Aid to voluntary agencies working for development of Schedule Tribes	0.01	0.00	0.00	0.00
Assistance to Boards for Development of Tribes	0.85	4.84	3.31	5.23
Construction, Maintenance and Improvement of Hostels/Ashram/Ashram Schools	18.14	36.24	35.51	42.67

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Infrastructure Development Programme	0.93	3.00	1.50	3.00
Jai Johar-Old Age Pension to Scheduled Tribes under Jai Bangla	164.39	181.50	181.50	196.75
Post Matric Scholarship-Tribal	14.11	60.00	50.58	47.58
Pre Matric Scholarship-Tribal	7.77	27.00	20.51	12.88
Promotion/Seminars/Exhibitions of Education/Tribal Music/Dance	5.03	8.41	4.96	9.99
Provision against Grants-in-Aid received under Art.275(1) of the Constitution	14.23	15.00	16.65	15.00
Sabooj Sathi	13.09	18.50	13.50	20.00
Schemes for Book Bank for Tribes Students	0.00	0.02	0.01	0.02
Scholarship to Meritorious Schedule Tribe students	0.11	0.14	0.08	0.70
Sikhshashree	6.53	9.45	9.45	9.00
Training of Tribals & Research	0.00	0.09	0.08	0.22
Total	245.19	364.19	337.64	363.04
Urban Development and Municipal Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Air Quality Improvement under 15th Finance Commission Grant	71.55	121.68	121.68	118.31
Assistance for Solid Waste Management & Sanitation under 15th Finance Commission Grant	196.65	219.98	219.98	213.18
Assistance for Urban Health and Wellness Centres under 15th Finance Commission Grant	49.90	13.50	13.50	12.93
Assistance to ULB's as Basic Grants under 15th Finance Commission Grant	181.09	203.22	202.47	206.02
Assistance to ULBs as Tied grants for Non-Million Plus Cities	462.06	321.75	321.75	303.41
Assistance to ULBs for administrative & basic minimum services	377.39	221.18	221.55	230.19
Assistance under Samobyathi Scheme	5.21	10.00	6.00	10.00
Banglar Bari	0.14	0.80	1.58	2.25
Development programmes in Municipal Areas/Development Agency/ULB/Development Authorities	425.51	708.85	444.66	609.76

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Implementation of Housing for All	1,028.30	595.01	681.68	788.23
Implementation of schemes under State Finance Commission Grants	101.95	166.95	166.95	166.95
Karma Tirtha	1.29	11.25	6.75	11.25
MAA Scheme for providing Meal to Poor Citizens	17.47	30.00	30.00	30.00
National Urban Livelihood Mission	15.16	0.00	12.16	3.12
Prevention & Control of Vector Borne Disease	0.86	1.51	1.51	1.55
Scheme for Clean Ganga	6.75	13.50	13.50	13.50
Schemes under Green City Mission	52.61	67.50	52.61	50.00
Schemes under Special Infrastructure Projects	49.24	90.00	54.00	90.00
Smart City Mission	88.20	70.65	70.65	2.25
Swachh Bharat Mission	0.00	219.61	327.87	239.21
Urban Primary Health Care Service	37.15	48.59	46.31	49.41
Urbanisation/Water Treatment Plant etc. under AMRUT	26.56	631.40	368.59	326.12
Water Supply Schemes for Urban Local Bodies	49.60	94.81	56.89	175.00
West Bengal Urban Employment Scheme	163.84	255.00	256.50	316.00
Total	3,408.48	4,116.74	3,699.14	3,968.64
Water Resources Investigation & Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Minor Irrigation Schemes	11.00	29.87	26.36	32.63
Capital Works under Minor Irrigation Schemes	148.45	287.16	205.79	277.43
Total	159.45	317.03	232.15	310.06
Women & Child Development and Social Welfare	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Anganwadi Services under Saksham Anganwadi and POSHAN 2.0	1,761.18	1,308.68	1,545.98	1,352.10
Assistance for Government Homes for Children & Destitutes	8.56	14.58	8.73	13.91
Assistance for Schemes for welfare of street children & social welfare of vegrants	23.81	26.95	26.17	28.27
Assistance to rehabilitate physically handicapped	0.08	0.95	0.47	0.45
Construction/Up gradation of AWC Buildings	0.94	1.31	0.65	1.22

Gender Budget Statement

Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Establishment cost of ICDS Projects	127.68	154.93	206.18	213.02
ICDS Centres under RIDF	13.20	7.20	12.38	6.49
Manabik Scheme under Jai Bangla	310.97	241.20	286.47	630.44
Mission Vatsalya	50.96	20.65	35.66	35.76
National Creche Scheme	0.20	1.38	0.25	0.26
Old Age Pension Scheme under Jai Bangla	1,169.52	1,840.37	1,601.81	1,030.02
Poshan Abhiyaan (including erstwhile NNM) & Wheat Based Nutrition Programme	0.86	40.40	0.08	0.01
Scheme for Adolescent Girls under Saksham Anganwadi and POSHAN 2.0	0.00	0.04	0.00	0.00
Scheme for prevention and control of Juvenile Social Maladjustment	0.41	0.65	0.59	0.90
Schemes for nutrition of children	51.15	75.68	47.52	61.26
Schemes for Prevention of Child Rights & Trafficing	4.37	4.62	5.51	5.75
Social-Economic Scheme	0.15	0.20	0.19	0.22
Total	3,524.04	3,739.79	3,778.64	3,380.08
Youth Services and Sports	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Youth Festivals, Programmes, Contests etc	1.33	15.76	13.51	15.76
Imorovement & Development of Sports Academies/Clubs etc.	14.28	130.39	116.53	132.36
Promotion of Socio-Economic Activities of Youth Clubs/Science Clubs/Mountaineering Societies	0.46	4.80	4.00	4.80
Setting up of Youth Hostels/Coaching Centres	3.64	28.17	24.62	28.21
Total	19.71	179.12	158.66	181.13
Total : Part-B	63,225.53	74,891.81	73,624.47	83,336.27
Grand Total	85,421.60	96,272.50	1,04,384.32	1,18,294.89

Education is the
movement from
Darkness to Light



Child Budget Statement

(Rs. in crore)

Agriculture	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Food and Nutrition Security	21.42	14.28	15.64	16.89
Total	21.42	14.28	15.64	16.89
Animal Resources Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Subsidy for Supply of food items to MAA Kitchen	2.04	1.20	1.20	2.40
Total	2.04	1.20	1.20	2.40
Backward Classes Welfare	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Additional financial benefit to Meritorious SC Girl students	0.26	0.50	0.30	0.50
Assistance for training of students & maintenance of online systems	0.09	0.13	0.07	0.07
Maintenance of Ashram Hostels	4.37	4.55	5.15	5.25
Medhasree Scholarship for OBC students studying in Classes V-VIII	21.73	30.00	29.96	20.10
Merit Scholarship to SC Students (IX-XII)	5.18	9.50	7.30	10.50
Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	37.42	88.64	88.64	73.26
Post-Matric Scholarship for SC Students	48.61	142.66	138.66	91.85
Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	15.66	48.64	48.64	45.00
Pre-Matric Scholarship for SC Students	24.86	86.33	86.33	76.15
Sabooj Sathi	155.57	117.58	140.91	100.00
Schemes for running of hostels	14.69	27.02	16.83	14.13
Sikhshashree	77.01	100.00	100.00	80.00
Total	405.45	655.55	662.79	516.81
Correctional Administration	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Expansion of Teaching and Educational Facilities to children of women inmates up to 6 years	0.00	0.10	0.05	0.10
Total	0.00	0.10	0.05	0.10

Child Budget Statement

(Rs. in crore)

Disaster Management and Civil Defence	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance under SDRMF	30.17	165.16	127.06	285.59
Total	30.17	165.16	127.06	285.59
Environment	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Environment Improvement Programme & Environmental Awareness	1.90	9.02	5.41	9.27
Installation of Rooftop SPV Power Plants in Schools	1.52	3.00	2.25	3.50
Total	3.42	12.02	7.66	12.77
Food & Supplies	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Food Security through Khadya Sathi, Duare Ration Scheme & PDS System	1,202.06	2,048.20	1,987.47	2,047.15
Total	1,202.06	2,048.20	1,987.47	2,047.15
Food Processing Industries and Horticulture	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Education and Training for Children on horticulture	0.06	0.30	0.12	0.08
Total	0.06	0.30	0.12	0.08
Forests	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Programmes on Forestry & Community Development	2.10	4.55	2.49	5.54
Total	2.10	4.55	2.49	5.54
Health & Family Welfare	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Administrative Cost for eradication of vector borne & other diseases	23.41	27.46	26.46	28.77
Administrative Cost towards assistance in Rural Health-Allopathy	44.89	49.35	47.63	49.54
Administrative Cost towards assistance in Urban Health-Allopathy	1,169.67	1,309.16	1,288.23	1,377.62
Administrative Cost towards assistance in Urban Health-Homeopathy & other system of medicines	27.00	27.11	29.63	31.32
Assistance for blood transfusion	1.61	2.01	2.01	2.52

Child Budget Statement

(Rs. in crore)

Assistance for Cancer Treatment	28.49	28.49	28.49	28.49
Assistance for Laboratories & Research	0.37	1.83	1.10	1.88
Assistance for prevention of vector borne disease & other diseases	50.31	58.40	61.79	78.13
Assistance for State Drug Regulatory Authority	0.00	2.42	2.42	2.42
Assistance for Urban Health and Wellness Centres	53.11	115.16	134.75	133.50
Assistance for Village Health Guide & Family Welfare	0.91	1.00	1.00	1.00
Assistance in AYUSH	8.58	18.82	18.82	13.16
Assistance in Reproduction Child Health & Immunization	1,827.37	1,862.61	3,006.97	1,815.44
Assistance in Tertiary Care Programmes	9.14	6.96	5.76	4.59
Assistance under Social Protection Scheme	4.30	6.00	6.00	18.00
Development of facilities in rural health care system	138.65	172.55	139.37	195.02
Development of facilities in urban health care system	262.96	382.02	369.31	445.98
Development of Health Infrastructure under RIDF	25.69	26.60	19.64	29.46
Free Diagnostic Services	22.51	33.00	27.00	90.00
Infrastructure Maintenance	10.21	12.00	12.00	12.00
Prevention & control of Covid19 & vaccination	0.00	0.09	0.05	0.09
Swasthya Sathi	753.00	877.58	829.50	557.55
Total	4,462.18	5,020.62	6,057.93	4,916.48
Higher Education	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Subvention for Student Credit Card	25.90	35.00	35.00	35.00
Total	25.90	35.00	35.00	35.00
Home and Hill Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Schemes under BADP	0.00	28.16	14.83	11.05
Welfare scheme of State & District Sainik Board	2.61	2.85	2.91	3.15
Total	2.61	31.01	17.74	14.20
Information & Cultural Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Children Film Festival	1.15	1.80	1.50	1.80
Setting up of Sishu Kishore Academy.	0.71	0.90	0.73	0.75
Total	1.86	2.70	2.23	2.55

Child Budget Statement

(Rs. in crore)

Judicial	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Juvenile Court and Detention House for Juvenile Offenders	0.14	0.23	0.16	0.17
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	0.00	0.20	0.20	0.20
Total	0.14	0.43	0.36	0.37
Labour	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Improvement of Working Conditions of Child and Woman Labour	0.04	0.08	0.05	0.05
Medical Benefit Scheme	1.78	1.87	1.92	2.04
Statewide Survey to identify Child Labour in different employment	0.03	0.18	0.11	0.09
Total	1.85	2.13	2.08	2.18
Mass Education Extension & Library Services	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Development and expansion of Government Sponsored and Government Aided Public Libraries	1.18	19.19	9.75	15.69
Development and Expansion of Social Welfare Homes	13.40	36.27	20.85	39.13
Development of Government Sponsored Public Libraries	34.40	59.28	37.91	48.09
Development of Institutions for Education of Handicapped	58.29	104.20	79.35	100.09
Total	107.27	218.94	147.86	203.00
Minority Affairs & Madrasah Education	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Aikyashree Scheme for Minority Students	1,240.00	1,201.00	1,300.10	1,482.55
Distribution of School Dresses / Bags / Shoes to students studying in Class I to VIII	42.57	80.00	48.00	88.00
Expenditure for Nationalised Text book for Children at Primary Stage	38.26	50.00	50.00	55.00
Grants to various institutions & promotional activities	4.92	82.60	7.73	12.30
Implementation of Sabooj Sathi Scheme	184.89	220.00	184.30	220.00
Incentive for girl students of the Madrashas	5.03	10.00	6.00	11.00
Pradhan Mantri Jan Vikas Karyakram (erstwhile MSDP)	7.73	159.00	157.50	104.17

Child Budget Statement

(Rs. in crore)

Provision for Rural Infrastructure Development in the Minorities Area	1.44	14.50	7.25	15.95
Scheme for development and welfare of Minorities	97.69	594.80	124.40	430.49
Schemes for development of facilities in education including Madrasah Education	53.55	202.10	108.29	455.12
Scholarship for students belonging to Jain Community	0.00	0.10	0.10	0.11
Total	1,676.08	2,614.10	1,993.67	2,874.69
North Bengal Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Schemes for Development of North Bengal	85.75	169.65	89.80	146.35
Total	85.75	169.65	89.80	146.35
Panchayats & Rural Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance to Panchayat Raj Bodies for CHCMI for women and children	1.19	3.00	2.28	3.00
Assistance to Special Areas for rural developments	61.60	104.58	62.75	159.00
Development of rural roads	141.88	375.75	405.75	66.00
Development of rural roads under Pathashree-Rastashree Scheme	469.09	168.00	168.00	0.00
Development out of State Finance Commission Grants	147.75	320.84	161.41	320.84
Grants to Rural Local Bodies for development of infrastructure for comprehensive development of child (FC-Grant)	504.07	416.00	399.68	389.84
Nirmal Bharat Abhiyan	177.55	330.16	330.16	0.00
Prevention & control of Vector Borne Disease	131.73	99.27	31.68	0.00
Total	1,634.86	1,817.60	1,561.71	938.68
Planning & Statistics	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Promotion of Schemes for Development for Children through Duare Sarkar Campaign	68.79	97.40	74.70	97.93
Total	68.79	97.40	74.70	97.93
Public Health Engineering	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Schemes for providing safe drinking water in rural areas	1,900.53	1,055.87	1,415.88	607.35
Total	1,900.53	1,055.87	1,415.88	607.35

Child Budget Statement

(Rs. in crore)

School Education	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for administrative expenditure for primary schools	10,491.51	10,748.37	11,678.64	12,144.02
Assistance for administrative expenditure for secondary schools	16,102.59	16,876.88	17,740.30	18,260.97
Assistance for Computer Education in Non - Govt. Secondary Schools.	242.29	510.00	298.36	510.00
Assistance for MSK	7.80	6.00	3.00	7.00
Assistance for running Sishu Shiksha Kendra	40.32	45.00	22.50	48.00
Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare	0.23	0.25	0.25	0.25
Augmentation of School Infrastructure under Special Assistance Scheme	265.05	225.00	106.75	225.00
Development of Government Secondary Schools	13.62	70.00	27.50	71.00
Development of Infrastructure of Secondary Schools	1,138.48	1,688.00	1,859.39	1,631.61
Development of Sports & Physical Education	7.59	17.85	16.26	19.20
Distribution of Bi-cycles under Sabooj Sathi	129.65	140.00	130.00	133.00
Expenditure for development & academic infrastructure of primary education	1,171.51	1,060.00	929.29	516.06
Expenditure for School Education Sector	1.34	7.40	2.50	7.00
Girls Hostel	0.00	2.00	0.50	2.00
Improvement of Libraries, Reading Rooms, etc. in Secondary Schools	0.00	40.00	5.50	40.00
Inclusive Education of the Disabled at the Secondary Stage	0.00	7.00	2.26	5.00
Infrastructure Facilities for Elementary / Secondary Education Programme under RIDF.	16.65	88.00	66.08	96.80
Mid-day Meal Programme	515.04	2,299.30	2,389.54	1,673.12
Printing and Delivery of Text books for students at Secondary Stage	170.84	220.00	200.00	250.00
Provision for award of Prizes to the meritorious students in secondary schools.	7.91	17.00	8.50	20.40
Sainik School	2.47	3.01	3.00	3.09
Samagra Shiksha Abhiyan (Elementary Education)	1,013.19	2,583.50	4,047.92	3,160.27
Samagra Shiksha Abhiyan (Secondary Education)	211.60	400.50	836.86	489.32

Child Budget Statement

(Rs. in crore)

Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	5.41	16.70	104.85	20.42
Setting up of State Open School	0.00	1.32	0.50	1.00
Strengthening of Laboratories in Secondary Schools	0.00	60.00	36.18	60.00
Teaching and Educational Facilities for Children of Age Group 11-14 years	40.29	43.40	58.00	60.00
Text Books for the children at Primary Stage	283.17	462.97	291.77	519.00
Tiffin Facilities in Girls High Schools	0.24	0.26	0.25	0.26
Total	31,878.79	37,639.71	40,866.45	39,973.79
Sunderban Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Schemes for Development of Children in Sunderban Area	44.65	84.30	51.52	83.88
Total	44.65	84.30	51.52	83.88
Technical Education, Training & Skill Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Junior Technical Schools	0.00	0.10	0.06	0.10
Total	0.00	0.10	0.06	0.10
Transport	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Schemes for services in Inland Water Transport/Ferry Services etc.	9.98	13.26	10.91	14.45
Schemes for services in Road Transport	16.72	37.69	23.51	37.69
Schemes relating to Road Safety/ Education/ Awareness/ Publicity etc.	10.46	35.60	21.19	35.60
Total	37.16	86.55	55.61	87.74
Tribal Development	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels	0.15	0.10	0.10	0.20
Construction, Maintenance and Improvement of Hostels/Ashram/Ashram Schools	37.18	76.32	74.39	90.08
Development of residential schools for girls	1.60	1.69	1.95	2.36
Pandit Raghunath Murmu Abasik Hostels attached to PRMA School	0.16	2.61	1.37	2.59
Post Matric Scholarship-Tribal	7.95	31.00	26.35	22.17

Child Budget Statement

(Rs. in crore)

Pre Matric Scholarship-Tribal	24.29	60.00	64.10	40.25
Promotion/Seminars/Exhibitions of Education/Tribal Music/Dance	1.86	4.20	2.10	4.00
Provision against Grants-in-Aid received under Art.275(1) of the Constitution	10.44	11.00	12.21	11.00
Sabooj Sathi	26.18	37.00	27.00	40.00
Schemes for Book Bank for Tribes Students	0.00	0.01	0.01	0.01
Scholarship to Meritorious Schedule Tribe students	0.16	0.32	0.12	1.00
Sikhshashree	11.61	16.80	16.80	16.01
Total	121.58	241.05	226.50	229.67
Urban Development and Municipal Affairs	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Air Quality Improvement under 15th Finance Commission Grant	39.75	67.60	67.60	65.73
Assistance for Solid Waste Management & Sanitation under 15th Finance Commission Grant	109.25	122.21	122.21	118.43
Assistance for Urban Health and Wellness Centres under 15th Finance Commission Grant	27.72	7.50	7.50	7.18
Assistance to ULB's as Basic Grants under 15th Finance Commission Grant	100.80	112.90	112.90	115.10
Assistance to ULBs as Tied grants for Non-Million Plus Cities	256.70	178.75	178.75	168.56
Green City Mission	26.30	33.75	26.30	25.00
MAA Scheme for providing Meal to Poor Citizens	8.73	15.00	15.00	15.00
Schemes under Smart City Mission	49.00	39.25	39.25	1.25
Schemes under State Finance Commission Grants	56.64	92.75	92.75	92.75
Schemes/Programmes for Development of ULBs/Municipalities/Agencies	453.67	562.82	412.76	572.14
Swachh Bharat Mission	3.75	96.22	174.65	112.79
Urban Primary Health Care Service	13.72	16.07	15.42	16.65
Total	1,146.03	1,344.82	1,265.09	1,310.58
Women & Child Development and Social Welfare	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance for Govt & Non-Govt Homes for Children/Schools	21.28	26.53	20.01	28.13

Child Budget Statement

(Rs. in crore)

Construction/Up gradation of AWC Buildings	2.08	2.90	1.45	2.70
Establishment of I.C.D.S. Project	1,050.36	392.94	987.18	1,011.53
Family and Child Welfare Projects	10.46	11.18	11.00	13.31
ICDS Centres under RIDF	33.55	16.00	30.65	18.17
Kanyashree Prakalpa	1,367.77	1,135.74	675.42	775.49
Manabik Scheme under Jai Bangla	126.92	99.00	116.69	315.83
Mission Vatsalya	90.04	43.27	64.12	63.09
National Creche Scheme	0.00	2.75	0.01	0.01
Poshan Abhiyaan (including erstwhile NNM) & Wheat Based Nutrition Programme under Saksham Anganwadi and POSHAN 2.0	49.82	69.83	48.42	49.03
Programme of Nutrition for children	104.39	153.44	96.87	124.14
Scheme for Adolescent Girls	0.00	0.66	0.07	0.06
Schemes for assistance to disable children	0.10	2.29	0.92	1.39
Schemes for Destitute Children	3.64	4.30	4.09	4.46
Schemes for Protection of Children & Juvenile Social Maladjustment	18.20	19.51	20.66	23.79
Umbrella ICDS-Anganwadi Services under Saksham Anganwadi and POSHAN 2.0	2,362.28	2,110.32	2,304.79	2,107.86
Welfare of Street Children	0.00	0.05	0.04	0.04
Total	5,240.89	4,090.71	4,382.39	4,539.03
Youth Services and Sports	Actuals, 2023-2024	Budget, 2024-2025	Revised, 2024-2025	Budget, 2025-2026
Assistance to Coaching Academies	1.01	5.53	4.55	5.53
Improvement of Sports and Games	2.99	43.20	37.92	43.20
Sports Hostels	0.00	0.50	0.30	0.50
Total	4.00	49.23	42.77	49.23
Grand Total	50,107.64	57,419.19	61,093.83	59,000.13

