



**GOVERNMENT OF MANIPUR**

**GENDER BUDGET STATEMENT**

**2023-2024**

**21 February, 2023**

## **FOREWORD**

Gender Responsive Budgeting is a process of bringing forward a gender perspective at all stages of policy-making. This means the employment of a gender lens in the formulation of legislation, policies, plans, programmes and schemes, allocation of resources, implementation, monitoring, and impact assessment of the existing programmes and schemes. The entire budget making exercise would be assessed from a gender equity perspective and how policies and programmes have impacted the lives of women and children, and take corrective action to address gender disparities.

Gender Budget Statement of the State was presented for the first time in the Budget presentation in 2021. This is the third Gender Budget Statement report. The Departments have reported the earmarked funds for women and children in their existing schemes and have also allocated funds under new schemes and programmes. Reporting of the Gender Budget Statement has helped in analyzing the existing policies and schemes and will help in promoting gender equality. GBS as a tool for Gender Responsive Budgeting has helped in ensuring that the financial allocations are translated into meeting gender equality objectives.

As stated in previous GBS reports, Gender Responsive Budgeting would be an ongoing process at all stages of policy making. It is the Government's objective that with the exercise of Gender Responsive Budgeting, the benefits of development reaches across all gender equally and effectively.

# GENDER BUDGET

(₹ in lakh)

Department	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>DEMAND NO. 3</b>			
<b>General Administrative Department</b>			
<b>Part-B : Less than 100% allocations for Women and Girls</b>			
Major Head-2052/Sub-Major-00/Minor-090/Sub-Head-17/Detailed-00/Object Head-13	1400.00	20.00	20.00
1. Baby Care Rooms with basic amenities. Baby Care rooms are proposed to be set up one each in Old Secretariat and New Secretariat as there are many lady staff in GAD.			
2. Upgradation of Ladies Wash Rooms in both Secretariats with latest amenities.			
<b>Total (B)</b>	<b>1400.00</b>	<b>20.00</b>	<b>20.00</b>
<b>DEMAND NO. 6</b>			
<b>Name of Department: Transport Department</b>			
<b>Part-A: 100% allocations for Women and Girls</b>			
Major Head-2041/Sub-Major-00/Minor Head-800/Sub Head-14/Detailed Head-00/Object Head-50-Other Charges			
1 Monitoring Centre for Tracking and Monitoring of Public Service Vehicles	104.00	104.00	104.00
<b>Total (A)</b>	<b>104.00</b>	<b>104.00</b>	<b>104.00</b>
<b>Part-B : Less than 100% allocations for Women and Girls</b>			
Major Head-2041/Sub-Major-00/Minor Head-001/Sub Head-03-Restoration/Establishment of MST/Detailed Head-00/Object Head-50-Other Charges			
1 *Procurement of New Buses under Manipur State Transport	90.00	90.00	90.00
<b>Total (B)</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>
<b>*20% of Budget allocation assumed as 20% of the seats in MST buses as per extant rules is reserved for women passengers and children in all public transport vehicles of Transport Department.</b>			
<b>Total (A)+ (B)</b>	<b>194.00</b>	<b>194.00</b>	<b>194.00</b>
<b>DEMAND NO: 7</b>			
<b>Name of Department: Police Department</b>			
<b>Part-A : 100% provision towards Women and Girls</b>			
Major Head-4055/Sub-Major-00/Minor-207/Sub-Head-03 Construction of various Police Stations/Detailed-00/Object Head-53- Major Works <b>Construction of separate Toilet Blocks for women personnel at Tamenglong And Noney Districts .</b>	3000.00	137.65	0.00
Major Head-4055/Sub-Major-00/Minor-207/Sub-Head-03 Construction of various Police Stations/Detailed-00/Object Head-53- Major Works <b>Construction of separate Toilet Blocks for women personnel at different Police Stations.</b>	0.00	0.00	150.00
<b>Total (A)</b>	<b>3000.00</b>	<b>137.65</b>	<b>150.00</b>

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>DEMAND NO: 10</b>				
<b>Name of Department: Education Department (Education-S)</b>				
<b>Part-A : 100% provision towards Women and Girls</b>				
1	Major Head-2202/Sub-Major-80/Minor-800/Sub-Head-73/Detailed-02/Object Head-50 <b>Samagra Shiksha</b>			
	Major Head-2202/Sub-Major-80/Minor-800/Sub-Head-73/Detailed-03 TSP/Object Head-50			
	Major Head-2202/Sub-Major-80/Minor-800/Sub-Head-73/Detailed-04 SCSP/Object Head-50			
	(i) KGVB (Type-II & III) (Elementary)	0.00	948.20	948.20
	(ii) Rani Laxmibai Raksha Prashikshan (Elementary)	0.00	59.25	59.25
	(iii) Special Project for Equity ( Sanitary Vending)(Elementary)	0.00	79.68	79.68
	(iv) Maa Beti Sammelan( Elementary)	0.00	16.00	16.00
	(v) Adolescent Programme for Girl Students (Elementary)	0.00	175.95	175.95
	(vi) Stipend for Girls for CWSN (Elementary)	0.00	25.50	25.50
	(vii) KGVBs ( Secondary)	0.00	33.08	33.08
	(viii) Rani Laxmibai Raksha Prashikshan ( Secondary)	0.00	62.10	62.10
	(ix) Sanitary Pad Vending and incinerator machine (Secondary)	0.00	43.84	43.84
	(x) Career Guidance Programme for Girls (Secondary)	0.00	51.30	51.30
	(xi) Dalit Shiksha Utkarsha Abhiyan (Secondary)	0.00	42.75	42.75
	(xii) Stipend for Girls for CWSN (Secondary)	0.00	3.60	3.60
	(xiii) Adolescent Programme for Girl Students (Secondary)	0.00	85.50	85.50
	<b>Total (A)</b>	<b>0.00</b>	<b>1626.75</b>	<b>1626.75</b>

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>Part-B : Less than 100% allocations for Women and Girls</b>				
1	Major Head-2202/Sub-Major-80/Minor-800/Sub-Head-73/Detailed-01/Object Head-50 <b>Samagra Siksha</b>	45099.27	0.00	0.00
	Major Head-2202/Sub-Major-80/Minor-800/Sub-Head-73/Detailed-02 UR /Object Head-50			
	Major Head-2202/Sub-Major-80/Minor-800/Sub-Head-73/Detailed-03 TSP/Object Head-50			
	Major Head-2202/Sub-Major-80/Minor-800/Sub-Head-73/Detailed-04 SCSP/Object Head-50			
	(i) Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel)( Elementary)	0.00	732.53	732.53
	(ii) Netaji Subhash Chandra Bose Avasiya Vidyalaya (School)(Elementary)	0.00	336.21	336.21
	(iii) Free Text Books (Elementary)	0.00	474.43	474.43
	(iv) Special Training for OoSC(Elementary)	0.00	498.38	498.38
	(v) Inclusive Education(Elementary)	0.00	166.97	166.97
	(vi) Uniform( Elementary)	0.00	855.41	855.41
	(vii) Remedial Coaching Class (Secondary)	0.00	18.36	18.36
	(viii) Special Coaching Class (Secondary)	0.00	55.28	55.28
	(ix) Learning Enhancement/Enrichment Programme (Secondary)	0.00	173.54	173.54
	(x) Excursion trips for students within the State (Secondary)	0.00	69.41	69.41
	<b>Total (Samagra Siksha)</b>	<b>45099.27</b>	<b>3380.52</b>	<b>3380.52</b>
2	Major Head-2202/Sub-Major-02/Minor-107/Sub-Head-24/Detailed-00/Object Head-34 <b>Merit Scholarship Scheme for Class X and XII</b>	144.00	24.00	144.00
3	Major Head-2202/Sub-Major-01/Minor-800/Sub-Head-77/Detailed-00/Object Head-50 <b>Students Amenities</b>	18.00	18.00	0.00
4	Major Head-2202/Sub-Major-02/Minor-800/Sub-Head-86/Detailed-00/Object Head-50 <b>In Service Training</b>	9.00	9.00	20.00

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
5	Major Head-2202/Sub-Major-02/Minor-800/Sub-Head-88/Detailed-00/Object Head-50 <b>Guidance and Counselling</b>	10.00	10.00	20.00
6	Major Head-2202/Sub-Major-02/Minor-800/Sub-Head-89/Detailed-00/Object Head-50 <b>Vocational Education</b>	9.00	9.00	9.00
7	Major-Head-2202/Sub-Major-01/Minor-112/Sub-Head-43/Detailed-00/Object Head-50 <b>Mid-Day Meal (Central Share)</b>	4500.00	1350.00	1350.00
8	Major-Head-2202/Sub-Major-01/Minor-112/Sub-Head-42/Detailed-00/Object Head-50 <b>Mid-Day Meal (State Share)</b>	360.00	123.60	138.00
	<b>Total (B)</b>	<b>50149.27</b>	<b>4924.12</b>	<b>5061.52</b>
	<b>Total Education (S)</b>	<b>50149.27</b>	<b>6550.87</b>	<b>6688.27</b>

Name of Department: Department of Univeristy and Higher Education

**Part-A : 100% provision towards Women and Girls**

1	Major Head-2202/Sub-Major-03/Minor-103/Sub-Head-31 Government Colleges and Institutions/Detailed-26- <b>Promotion of Women's Education</b> /Object Head-50 Other Charges	40.00	40.00	40.00
	<b>Total (A)</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>

The Department has launched an innovative Scheme called "University and Higher Education Health and Fitness Scheme (UHEHFS) aimed at empowering Girls through Physical Fitness, Health and Menstrual Hygiene Management and part of the required fund has been allocated from Promotion of Women Education Sub Head. The Scheme to provide Sanitary Napkins Incinerators Vending Machines, Pads, to establish Gym Centre and to provide Sport Goods and Fitness Equipments to Colleges. Fund for Infrastructure Development of Girls College such as augmentation of Girls Common Room is also included under the Head.

**Part-B : Less than 100% allocations for Women and Girls**

1	Major Head-2202/Sub-Major-03/Minor-800/Sub-Head-75 <b>Student Amenities</b> /Detailed-00/Object Head-50- Other Charges	30.00	30.00	30.00
2	Major Head-2202/Sub-Major-03/Minor-107/Sub-Head-23 <b>Scholarship</b> /Detailed-00/Object Head-34 Scholarship/Stipend	25.00	25.00	25.00
3	Major Head-2202/Sub-Major-03/Minor-107/Sub-Head-67 <b>State Share of NEC</b> /Detailed-00/Object Head-34 - Scholarship/Stipend	25.00	0.00	25.00
	<b>Total (B)</b>	<b>80.00</b>	<b>55.00</b>	<b>80.00</b>
	<b>Education (U) Total (A)+(B)</b>	<b>120.00</b>	<b>95.00</b>	<b>120.00</b>
	<b>Total Education (S) + (U)</b>	<b>50269.27</b>	<b>6645.87</b>	<b>6808.27</b>

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>DEMAND NO: 11</b>				
<b>Name of Department: Medical Department</b>				
<b>Part-A : 100% provision towards Women and Girls</b>				
1	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-01/Object Head-50 <b>National Urban Health Mission (Central Share)</b>			
2	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-02/Object Head-50 <b>National Urban Health Mission (State Share)</b>			
3	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-03/Object Head-50 <b>National Rural Health Mission (Central Share)</b>			
4	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-04/Object Head-50 <b>National Rural Health Mission (State Share)</b>			
	A. Maternal Health	4016.28	2321.01	1997.28
	B. PC & PNDT Act	83.70	83.70	83.70
	C. Child Health (JSSK)	11.10	11.10	11.10
	D. Adolescent Health (Menstrual Hygiene Scheme)	116.80	116.80	114.82
	E. Family Planning (Sterilization Female)	72.95	72.95	72.95
	F. IUCD Insertion (PPIUCD and PAIUCD)	69.70	69.70	69.70
	G. Nutrition (Mother's Absolute Affection)	21.53	21.53	21.53
	H. Community Engagement (ASHA, including ASHA Certification and ASHA benefit package)	64.43	64.43	64.43
5	Major-Head-4210/Sub-Major-01/Minor-110/Sub-Head-20/Detailed-00/Object Head-53 Infrastructure Development of Maternity & Child Development of Maternity & Child Hospital, IE	0.00	2500.00	0.00
6	Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-32/Detailed-00/Object Head-50 Chief Minister's Menstrual Hygiene Scheme	0.00	78.50	78.50
	<b>Total (A)</b>	<b>4456.49</b>	<b>5339.72</b>	<b>2514.01</b>

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>Part-B : Less than 100% allocations for Women and Girls</b>				
	Major-Head-2210/Sub-Major-01/Minor-110/Sub-Head-22/Detailed-01/Object Head-35 <b>Provision of paid/private ward in JNIMS under NESIDS (Central Share)</b>	761.47	304.58	0.00
1				
	Major-Head-2210/Sub-Major-01/Minor-110/Sub-Head-23/Detailed-01/Object Head-35 <b>Construction of District Hospital at Mayang Imphal under NESIDS.</b>	2000.00	800.00	0.00
2				
	Major-Head-2210/Sub-Major-05/Minor-200/Sub-Head-14/Detailed-01/Object Head-36 <b>GIA to JNIMS</b>	2500.00	1500.00	1500.00
3				
	Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-01/Detailed-00/Object Head-50 <b>CMHT</b>	2000.00	1917.00	2683.00
4				
	Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-27/Detailed-00/Object Head-50 <b>Chief Minister's assistance for treatment of cancer patients</b>	500.00	20.00	200.00
5				
	Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-31/Detailed-00/Object Head-50 <b>Chief Minister's Health for all Scheme</b>	500.00	200.00	200.00
6				
	Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-28/Detailed-02/Object Head-50 <b>Implementation of e-medicine/telemedicine (Central Share)</b>	1000.00	0.00	0.00
7				
	Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-28/Detailed-03/Object Head-50 <b>Implementation of e-medicine/telemedicine (State Share)</b>	1.00	0.00	0.00
8				
	Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-24/Detailed-00/Object Head-50 <b>PMJAY (State Share)</b>	332.97	133.18	133.18
9				
	Major-Head-2210/Sub-Major-04/Minor-200/Sub-Head-05/Detailed-01/Object Head-36 <b>GIA to Manipur Nursing Council</b>	5.00	3.50	3.50
10				
	Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-26/Detailed-00/Object Head-50 <b>Assistance for Covid-19</b>	1000.00	400.00	400.00
11				
	Major-Head-4210/Sub-Major-01/Minor-110/Sub-Head-15/Detailed-00/Object Head-53 <b>Hospitals</b>	600.00	240.00	400.00
12				
	Major-Head-4210/Sub-Major-01/Minor-110/Sub-Head-20/Detailed-02/Object Head-53 <b>Trauma Care Centre at CHC Nungba, Noney</b>	0.00	160.00	0.00
13				
	Major Head-4210/Sub-Major-02/Minor-103/Sub-Head-26/Detailed-00/Object Head-53 <b>PHCs (Major Works)</b>	100.00	40.00	40.00
13				



		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
14	Major Head-4210/Sub-Major-03/Minor-200/Sub-Head-03/Detailed-01/Object Head-53 <b>Churachandpur Medical College (Central Share)</b>	9000.00	6605.20	0.00
15	Major Head-4210/ Sub-Major-03/Minor-200/Sub-Head-04/Detailed-01/Object Head-53-Major Works <b>Churachandpur Medical College (State Share)</b>	400.00	336.00	336.00
16	Major Head-2210/ Sub-Major-04/Minor-102/Sub-Head-01/Detailed-01/Object Head-36-GIA <b>IEC activities i.e., awareness programme on lifestyle, diet habit etc under CSS of National AYUSH Mission.</b>	300.00	0.00	0.00
17	Major Head-4210/Sub-Major-02/Minor-110/Sub-Head-01/Detailed-00/Object Head-53 <b>Trauma Care Centre Central Share</b>	0.00	212.70	0.00
18	Major Head-4210/Sub-Major-04/Minor-112/Sub-Head-01/Detailed-00/Object Head-50 <b>GNM Nursing School ( State Share)</b>	0.00	149.28	149.28
19	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-01/Object Head-50 <b>National Urban Health Mission (Central Share)</b>			
	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-02/Object Head-50 <b>National Urban Health Mission (State Share)</b>			
	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-03/Object Head-50 <b>National Rural Health Mission (Central Share)</b>			
	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-04/Object Head-50 <b>National Rural Health Mission (State Share)</b>			
	(i) Child Health	19.05	1646.43	902.51
	(ii) Adolescent Health	196.50	176.83	156.59
	(iii) Family Planning	154.50	157.40	151.43
	(iv) Nutrition	1.87	143.84	161.27
	<b>Total (B)</b>	<b>21372.36</b>	<b>15145.94</b>	<b>7416.76</b>
	<b>Total (A)+ (B)</b>	<b>25828.85</b>	<b>20485.66</b>	<b>9930.77</b>

Department	(₹ in lakh)		
	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024

**DEMAND NO: 12**

**Name of Department: MAHUD**

**Part-A : 100% provision towards Women and Girls**

1	Major Head-4217/Sub-Major-01/Minor-800/Sub-Head-12-National Urban Livelihood Mission/Detailed-00/Object Head-50-Other Charges*	0.00	181.50	181.50
2	Major Head-4217/Sub-Major-01/Minor-800/Sub-Head-08-PMAY-Housing for all/Detailed-00/Object Head-50-Other Charges	26000.00	18531.60	36120.60
	<b>Total (A)</b>	<b>26000.00</b>	<b>18713.10</b>	<b>36302.10</b>

1. In R.E.2022-2023. ₹ 1829.98 lakh has been given based on the Annual Action Plan 2022-2023 of DAY-NULM submitted to the Ministry of housing & Urban Affairs. In the Sub-Component, Social Mobilization and Institutional Developmental (SM&ID), ₹ 181.50 lakh is allocated for Self Help groups which is focussed on 100% towards women.

2. For PMAY, as per the guideline of PMAY (U), the patta/land record of the new houses to be constructed for the vertical, Beneficiary led Construction (BLC) should have name of the wife as co-pattadar in it. Therefore, 100% of the houses constructed under BLC can be considered as included under Gender Budgeting.

**Part-B : Less than 100% allocations for Women and Girls**

1	Major Head-4217/Sub-Major-01/Minor-800/Sub-Head-12-National Urban Livelihood Mission/Detailed-00/Object Head-50-Other Charges	0.00	686.87	686.87
	<b>Total (B)</b>	<b>0.00</b>	<b>686.87</b>	<b>686.87</b>
	<b>Total (A)+(B)</b>	<b>26000.00</b>	<b>19399.97</b>	<b>36988.97</b>

1. In the R.E.2022-2023. ₹.1829.98 lakh has been given based on the Annual Action Plan 2022-2023 of DAY-NULM submitted to the Ministry of Housing & Urban Affairs. In the Sub-Component, Employment through Skill Training & Placement ( EST & P), Self Employment Programme (SEP), Support to Urban Street Vendors (SUSV), Shelter for Urban Homeless (SUS) and Capacity Building & Training (CBT) of DAY-NULM, the allocated amounts are ₹213.53 lakh, ₹.29.85 lakh, ₹.45.70 lakh, ₹.229.34 lakh and ₹.168.34 lakh

Department	(₹ in lakh)		
	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024

**DEMAND NO: 13**

**Name of Department: Labour and Employment**

**Part-B : Less than 100% allocations for Women and Girls**

1	Major Head-2230/Sub-Major-03/Minor-003/Sub-Head-14 Training of Craftsmen & Supervision/ Detailed-00/ Object head-34(Scholarship/Stipend)	1.38	2.57	2.57
2	Major Head- 2230/Sub-Major-03/Minor-101 Industrial Training Institute/Sub-Head-11-Industrial Training Institute/Detailed-00/Object Head-50 Other Charges	0.04	0.71	0.71
3	Training Institute/Sub-Head-11-Industrial Training	0.85	1.40	1.40
<b>Total (B)</b>		<b>2.27</b>	<b>4.68</b>	<b>4.68</b>

**DEMAND NO: 14**

**Name of Department: TA and Hills**

**Part-A : 100% provision towards Women and Girls**

1	Major Head-2225/ Sub-Major-02/Minor-277/Sub-Head-06 SHG/Women Society/Voluntary Organization /Detailed-01/Object Head- 31-GIA	125.00	75.00	75.00
2	Major Head-2225/ Sub-Major-02/Minor-102 sub-Head-05 Economic upliftment /Detailed-00/Object Head- 50 Other Charges	220.00	20.00	20.00
<b>Total (A)</b>		<b>345.00</b>	<b>95.00</b>	<b>95.00</b>

**DEMAND NO: 16**

**Name of Department: Co-operation Department**

**Part-B : Less than 100% allocations for Women and Girls**

1	Major Head-2425/ Sub-Major-00/Minor-106/Sub-Head-20 Miscellaneous Co-operative Societies /Detailed-00/Object Head-33-Subsidies	17.90	5.37	5.37
2	Major Head-2425/ Sub-Major-00/Minor-108/Sub-Head-18- Financial Assistance to Handloom Weavers Co-operative Societies/Detailed-01/Object Head-33-Subsidies	2.00	2.00	2.00
<b>Total (B)</b>		<b>19.90</b>	<b>7.37</b>	<b>7.37</b>

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
DEMAND NO: 17				
Name of Department: Agriculture Department				
Part-B : Less than 100% allocations for Women and Girls				
1	Support to State Extension programme for Extension reforms (ATMA Scheme)			
	(i)Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-59/Detailed-01/Object Head-31 Grant-in-Aid (State Share)	55.56	0.00	0.00
	(ii)Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-59/Detailed-01/Object Head-36 Grant-in-Aid Non Salary (State Share)	44.45	0.00	0.00
	(iii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-23 <b>Central Share Support to State Extension Programme</b> /Detailed-01/Object Head-31 GIA UR	85.50	332.56	349.19
	(iv) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-23 <b>Central Share Support to State Extension Programme</b> /Detailed-01/Object Head-36 GIA (Non Salary) UR	28.50	110.85	116.40
	(v) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-23 <b>Central Share Support to State Extension Programme</b> /Detailed-01/Object Head-31 GIA ST	9.00	35.01	36.76
	(vi) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-23 <b>Central Share Support to State Extension Programme</b> /Detailed-01/Object Head-36 Non Salary ST	3.00	11.67	12.25
	(vii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-23 <b>Central Share Support to State Extension Programme</b> /Detailed-01/Object Head-31 GIA SC	18.00	70.01	73.52
	(viii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-23 <b>Central Share Support to State Extension Programme</b> /Detailed-01/Object Head-31 GIA Non Salary SC	6.00	23.34	24.50
2	Sub-Misson on Agriculture Mechanization (SMAM)			
	(i)Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01 <b>Central Share Sub-Mission on Agriculture Mechanism (SMAM)</b> /Detailed-00/Object Head- 50 UR	0.00	1376.28	1445.09
	(ii)Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01 <b>Central Share Sub-Mission on Agriculture Mechanism (SMAM)</b> /Detailed-01/Object Head- 50 ST	0.00	144.87	152.12

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
	(iii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01 <b>Central Share Sub-Mission on Agriculture Mechanism (SMAM)/Detailed-02/Object Head- 50 SCP</b>	0.00	289.74	304.23
	(iv) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-58 <b>State Share Sub-Mission on Agriculture Mechanism (SMAM)/Detailed-00/Object Head- 50 UR</b>	0.00	152.92	160.57
	(v) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-58 <b>State Share Sub-Mission on Agriculture Mechanism (SMAM)/Detailed-01/Object Head- 50 ST</b>	0.00	16.10	16.90
	(vi) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-58 <b>State Share Sub-Mission on Agriculture Mechanism (SMAM)/Detailed-02/Object Head- 50 SCP</b>	0.00	32.21	33.80
3	<b>Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)**</b>			
	(i) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-20 <b>PMKSY (Central Share)/Detailed-02/Object Head-50 Other Charges Central Share</b>	6325.00	684.00	718.20
	(ii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-20 <b>Central Share Pradhan Mantri Krishi Sanchayee Yojana (PMKSY)/Detailed-03/Object Head-50 Other Charges ST</b>	0.00	72.00	75.60
	(iii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-20 <b>Central Share Pradhan Mantri Krishi Sanchayee Yojana (PMKSY)/Detailed-04/Object Head-50 Other Charges SC</b>	0.00	144.00	151.00
	(iv) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-21 <b>State Share Pradhan Mantri Krishi Sanchayee Yojana (PMKSY)/Detailed-00/Object Head-50 Other Charges UR</b>	666.67	76.00	79.80
	(v) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-21 <b>State Share Pradhan Mantri Krishi Sanchayee Yojana (PMKSY)/Detailed-01/Object Head-50 Other Charges ST</b>	0.00	8.00	8.40
	(vi) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-21 <b>State Share Pradhan Mantri Krishi Sanchayee Yojana (PMKSY)/Detailed-02/Object Head-50 Other Charges SC</b>	0.00	16.00	16.80
4	<b>Rainfed Area Development (RAD) *</b>			

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
	(i) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-74 <b>Central Share Rainfed Area Development Programme (RADP)/Detailed-00/Object Head-50 Other Charges UR</b>	200.00	45.60	47.88
	(ii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-74 <b>Central Share Rainfed Area Development Programme (RADP)/Detailed-01/Object Head-50 Other Charges ST</b>	0.00	4.80	5.04
	(iii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-74 <b>Central Share Rainfed Area Development Programme (RADP)/Detailed-02/Object Head-50 Other Charges SC</b>	0.00	9.60	10.08
	(iv) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-75 <b>State Share Rainfed Area Development Programme (RADP)/Detailed-00/Object Head-50 Other Charges UR</b>	22.22	5.06	5.32
	(v) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-75 <b>State Share Rainfed Area Development Programme (RADP)/Detailed-01/Object Head-50 Other Charges ST</b>	0.00	0.53	0.56
	(vi) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-75 <b>State Share Rainfed Area Development Programme (RADP)/Detailed-02/Object Head-50 Other Charges SC</b>	0.00	1.07	1.12
5	<b>National Food Security Mission</b>			
	(i) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-25 <b>Central Share National Food Security Mission /Detailed-00/Object Head-50 Other Charges UR</b>	0.00	152.26	159.87
	(ii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-25 <b>Central Share National Food Security Mission /Detailed-01/Object Head-50 Other Charges ST</b>	0.00	16.03	16.83
	(iii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-25 <b>Central Share National Food Security Mission /Detailed-02/Object Head-50 Other Charges SC</b>	0.00	32.06	32.06
	(iv) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-24 <b>State Share National Food Security Mission /Detailed-00/Object Head-50 Other Charges UR</b>	0.00	16.92	17.76
	(v) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-24 <b>State Share National Food Security Mission /Detailed-01/Object Head-50 Other Charges ST</b>	0.00	1.78	1.87
	(vi) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-24 <b>State Share National Food Security Mission /Detailed-02/Object Head-50 Other Charges SC</b>	0.00	3.56	3.74
6	<b>National Mission on Oil Seeds</b>			
	(i) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-78 <b>Central Share National Mission on Oilseeds /Detailed-00/Object Head-50 Other Charges UR</b>	0.00	45.60	47.88

Department	(₹ in lakh)		
	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
(ii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-78 <b>Central Share National Mission on Oilseeds</b> /Detailed-01/Object Head-50 Other Charges ST	0.00	4.80	5.04
(iii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-78 <b>Central Share National Mission on Oilseeds</b> /Detailed-02/Object Head-50 Other Charges SC	0.00	9.60	10.08
(iv) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-79 <b>State Share National Mission on Oilseeds</b> /Detailed-00/Object Head-50 Other Charges UR	0.00	5.06	5.32
(v) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-78 <b>State Share National Mission on Oilseeds</b> /Detailed-01/Object Head-50 Other Charges ST	0.00	0.53	0.56
(vi) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-79 <b>State Share National Mission on Oilseeds</b> /Detailed-02/Object Head-50 Other Charges SC	0.00	1.07	1.12
<b>Total (B)</b>	<b>7463.90</b>	<b>3951.49</b>	<b>4147.26</b>

**DEMAND NO: 19**

**Name of Department: Environment and Forest**

**Part-B : Less than 100% allocations for Women and Girls**

1	Major Head-2406/Sub-Major-01/ Minor-005/ Sub-Head-36/Detailed-01 <b>Enhanced Wages to Plantation Workers/MR/Object Head-50 Other Charges Survey and Utilization of Forest Resources</b>	0.00	77.77	93.32
2	Major Head-2406/Sub-Major-01/ Minor-005/ Sub-Head-36/Detailed-00/Object Head-50 Other Charges <b>Survey and Utilization of Forest Resources</b>	170.23	0.00	0.00
3	Major Head-2406/Sub-Major-01/ Minor-102/ Sub-Head-11/Detailed-01 <b>Enhanced Wages For Plantation Workers/MR/Object Head-50 Other Charges Restocking of Reserved Forests (Economic Plantation)</b>	0.00	384.23	461.08
4	Major Head-2406/Sub-Major-01/ Minor-102/ Sub-Head-11/Detailed-00/Object Head-50 Other Charges <b>Restocking of Reserved Forests (Economic Plantation)</b>	70.64	0.00	0.00
5	Major Head-2406/Sub-Major-02/ Minor-110/ Sub-Head-35/Detailed-00/Object Head-50 Other Charges <b>Wildlife Management</b>	41.25	0.00	0.00

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
6	Major Head-2406/Sub-Major-02/ Minor-110/ Sub-Head-35/Detailed-01 <b>Enhanced Wages to Plantation Workers/MR/Object Head-50 Other Charges Wildlife Management</b>	0.00	43.31	52.00
6	Major Head-2406/Sub-Major-01/ Minor-105/ Sub-Head-25/Detailed-00/Object Head-50 Other Charges <b>Sub-Mission on Agroforestry (SMAF)/ Central Share</b>	300.00	0.00	0.00
7	Major Head-2406/Sub-Major-01/ Minor-105/ Sub-Head-28/Detailed-00/Object Head-50 Other Charges <b>Sub-Mission on Agroforestry (SMAF)/ State Share</b>	33.33	0.00	0.00
<b>Total (B)</b>		<b>615.45</b>	<b>505.31</b>	<b>606.40</b>

**DEMAND NO: 22**

**Name of Department: Public Health Engineering Department**

**Part-B : Less than 100% allocations for Women and Girls**

1	Major Head-4215/Sub-Major-01/Minor-102/Sub-Head-42/ Detailed-00/Object Head-53 Major Works <b>Jal Jeevan Mission (JJM) (Central Share)</b>	42464.61	25600.00	10000.00
2	Major Head-4215/Sub-Major-01/Minor-102/Sub-Head-44/Detailed-02/Object Head-53-Major Works <b>Jal Jeevan Mission (JJM) State Share</b>	2357.00	2550.00	1000.00
3	Major Head-4215/Sub-Major-02/Minor-102/Sub-Head-01/Detailed-00/Object Head-53 <b>Swachh Bharat Mission (SBM) Gramin(Central Share)</b>	5145.00	2572.50	2500.00
4	Major Head-4215/Sub-Major-02/Minor-102/Sub-Head-12/Detailed-00/Object Head-52 Major Works <b>Swachh Bharat Mission (SBM) Gramin State Share</b>	784.00	392.00	250.00
<b>Total (B)</b>		<b>50750.61</b>	<b>31114.50</b>	<b>13750.00</b>

**DEMAND NO: 23**

**Name of Department: Power**

**Part-B : Less than 100% allocations for Women and Girls**

1	40- Financial Assistance for Developmental Work/Detailed-00/Object-35-Grants for Creation of	6000.00	50.00	50.00
<b>Total (B)</b>		<b>6000.00</b>	<b>50.00</b>	<b>50.00</b>

**DEMAND NO: 26**

**Name of Department: Administration of Justice**

**Part-B : Less than 100% allocations for Women and Girls**

1	Major Head-2235/ Sub-Major-60/ Minor-800/ Sub-Head-06/ Detailed-00/ Object Head-50-Other Charges Legal Aid and Advice Plan of activities & Projects for women as well as transgender community are as below:	15.00	15.00	20.00
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Department	(₹ in lakh)		
	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1. For Legal aid advice such as counselling, assistance and support to most vulnerable women/transgender victim of crime.			
2. Capacity Building programmes for women Investigation Officers (Ios)			
3. IEC material including pamphlets, hoardings, booklets, videos, short films, etc.			
4. Utilization of Multi utility van of MASLSA for legal awareness camps			
5. Legal awareness programme to enhance capacity of women as well as transgender.			
6. Awareness through TV/ radio/ social media platforms.			
7. Legal Empowerment camps for women and transgender and sexual minority community.			
8. Observation of National & International important days related to women & transgender and sexual minority community.			
9. Essay, Debate, Quiz, Painting Competitions, Skits or Street plays, etc related to Women and Transgenders.			
10. Advertisement on TV and Local Newspapers, Social Media on Women and Transgender.			
11. Project : Empowering the widows/ abandoned women of Manipur for livelihood & skill development.			
12. Project Title "Break the Silence", a project to empower women in the state in terms of accessing free legal aid & government welfare schemes.			
13. Campaign to Enhancing Effective Legal Aid & Services for Women Prisoners.			
<b>Total (B)</b>	<b>15.00</b>	<b>15.00</b>	<b>20.00</b>

**DEMAND NO: 27**

**Name of Department: Elections**

**Part-A : 100% allocations for Women and Girls**

1	for Conduct of Elections to Lok Sabha/ Sub-Head-02/	0.00	0.00	120.00
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>

**DEMAND NO: 32**

**Name of Department: Jail Department**

**Part-A : 100% allocations for Women and Girls**

1	Major Head-2056/ Sub-Major-00/ Minor-101/ Sub-Head-02/ Detailed-00/ Object Head-02 <b>Wages Manipur Central Jail, Imphal</b>	2.50	2.50	2.50
2	Major Head-2056/ Sub-Major-00/ Minor-101/ Sub-Head-02/ Detailed-00/ Object Head-23 <b>Cost of Ration Manipur Central Jail, Imphal</b>	22.00	38.00	38.00
3	Major Head-2056/ Sub-Major-00/ Minor-101/ Sub-Head-02/ Detailed-00/ Object Head-50 <b>Other Charges Manipur Central Jail, Imphal</b>	28.00	28.00	28.00

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
	Major Head-2056/ Sub-Major-00/ Minor-101/ Sub-Head-02/ Detailed-01/ Object Head-50 Other Charges (Medicine)			
4	Manipur Central Jail, Imphal	4.00	8.00	4.00
	<b>Total (A)</b>	<b>56.50</b>	<b>76.50</b>	<b>72.50</b>

**DEMAND NO: 39**

**Name of Department: Sericulture Department**

**Part-A : 100% allocations for Women and Girls**

1	Major Head-2851/ Sub-Major-00/ Minor-107/ Sub-Head-20/ Detailed-00/ Object Head-50 Other Charges <b>State Share of NERTPS (55.6% of available State Share of ₹419.00 lakh in BE 2022-23)</b>	314.05	314.05	0.00
	<b>Total (A)</b>	<b>314.05</b>	<b>314.05</b>	<b>0.00</b>

**Part-B : Less than 100% allocations for Women and Girls**

1	Major Head-2851/ Sub-Major-00/ Minor-107/ Sub-Head-20/ Detailed-00/ Object Head-50 Other Charges <b>State Share of NERTPS (1.2 % of available State Share of ₹419.00 lakh in BE 2022-23)</b>	15.70	15.70	0.00
	<b>Total (B)</b>	<b>15.70</b>	<b>15.70</b>	<b>0.00</b>
	<b>Total (A)+ (B)</b>	<b>329.75</b>	<b>329.75</b>	<b>0.00</b>

**DEMAND NO: 43**

**Name of Department: Horticulture Department**

**Part-B : Less than 100% allocations for Women and Girls**

(i)	Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01-Mission for Integrated Development of Horticulture (Central Share)/Detailed-04- Manipur Horticulture Development Society/Object Head-31-35-36			
	Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-02-Mission for Integrated Development of Horticulture (State Share)/Detailed-01-Manipur Horticulture Development Society Object Head-31-35-36	3945.90	0.00	0.00
(ii)	Major Head-2401/Sub-Major-00/Minor-800/Sub-Head- 01 Central Share for Mission for Integrated Development of Horticulture/ Detailed-01-TSP/ Object Head-50	0.00	297.16	355.19
(iii)	Major Head-2401/Sub-Major-00/Minor-800/Sub-Head- 01 Central Share for Mission for Integrated Development of Horticulture/ Detailed-02- General/ Object Head-50	0.00	475.42	721.48
(iv)	Major Head-2401/Sub-Major-00/Minor-800/Sub-Head- 01 Central Share for Mission for Integrated Development of Horticulture/ Detailed-03 SCSP/ Object Head-50	0.00	29.55	33.30

Department	(₹ in lakh)		
	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
(v) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head- 02 <b>State Share for Mission for Integrated Development of Horticulture/ Detailed-02-TSP</b>	0.00	33.02	39.47
(vi) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head- 01 <b>State Share for Mission for Integrated Development of Horticulture/ Detailed-03- General</b>	0.00	52.82	80.17
(vii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head- 02 <b>State Share for Mission for Integrated Development of Horticulture/ Detailed-04-SCSP/ Object Head-50</b>	0.00	3.28	3.70
(viii) Major Head-2401/Sub-Major-00/Minor-103/Sub-Head- 03 <b>Distribution of Seeds as an alternative means of livelihood/ Detailed-00/ Object Head 50</b>	0.00	0.00	45.00
(ix) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head- 04 <b>Development of Floriculture/ Detailed-00/ Object Head 50</b>	0.00	0.00	7.00
(x) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head- 09 <b>Value Chain Marketing of quality local horticulture products through brand building initiatives/ Detailed-00/ Object Head 50</b>	0.00	0.00	45.00
(xi)Major Head-2401/Sub-Major-00/Minor-108/Sub-Head-05- <b>Cultivation of Horticulture Crop as an alternative for poppy cultivation in Hill Areas/Detailed-00 /Object Head-50 Other Charges</b>	400.00	120.00	0.00
(xii)Major Head-2402/Sub-Major-00/Minor-103/Sub-Head-01- <b>Assistance to Small and Marginal Farmers for increasing Agricultural Production/Detailed-00 /Object Head-50 Other Charges</b>	0.00	0.00	20.00
<b>Total (B)</b>	<b>4345.90</b>	<b>1011.25</b>	<b>1350.31</b>

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>DEMAND NO: 44</b>				
<b>Name of Department: Social Welfare Department</b>				
<b>Part-A : 100% provision towards Women and Girls</b>				
1	Major Head-2235/ Sub-Major-02/Minor-102-Child Welfare/Sub-Head-07- <b>Beti Bachao Beti Padhao (BBBP)(Central)/Detailed-00/50-Other Charges</b>	20.00	20.00	20.00
2	Major Head-2235/ Sub-Major-02/Minor-102-Child Welfare/Sub-Head-25/Detailed-02 <b>Compensation for victims registered under POCSO Act/50-Other Charges</b>	27.00	35.00	35.00
3	Major Head-2235/ Sub-Major-02/Minor-102- Child Welfare/ Sub-Head-36- <b>Pradhan Mantri Matru Vandana Yojana/ Detailed-00/ 50-Other Charges</b>	1350.00	708.25	779.07
4	Major Head-2235/ Sub-Major-02/Minor-102-Child Welfare/Sub-Head-36/ Detailed-01 <b>Pradhan Mantri Matru Vandana Yojana (PMMVY)(State share) 50-Other Charges</b>	186.11	7.53	0.00
5	Major Head-2235/ Sub-Major-02/Minor-102- Child Welfare/ Sub-Head-40/ Detailed-01- <b>Implementation of SABLA Scheme/ Object Head-50-Other Charges</b>	0.80	0.00	0.00
6	Major Head-2235/ Sub-Major-02/Minor-102- Child Welfare/ Sub-Head-38- <b>Incentive to Aganwadi Workers and Helpers/ Detailed-00/ Object Head-50-Other Charges</b>	42.75	100.00	100.00
7	Major Head-2235/ Sub-Major-02/Minor-103/ Sub-Head-02/ Detailed-01- <b>NGOs dealing with UJJAWALA Scheme / Object Head-31-GIA</b>	347.00	0.00	0.00
8	Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head - 03- <b>State Matching Share for Protection and Empowerment of Women (UJJAWALA Scheme)/ Detailed-01/ Object Head-36-GIA (Non salaries)</b>	14.70	107.15	0.00
9	Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-04/ Detailed-02 <b>NGOs dealing with Protection and Empowerment for Women Scheme(Central Share)/ Object Head-35-GIA</b>	119.85	119.85	0.00
10	Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-04/ Detailed-02 <b>NGOs dealing with Protection and Empowerment for Women Scheme(Central Share)/ Object Head-36-GIA (Non Salaries)</b>	1078.04	1078.04	0.00
11	Major Head-2235/ Sub-Major-02/ Minor- 103-Womens Welfare/ Sub-Head-07/ Detailed-01- <b>Women Development Corporation/ Object Head-32-Contribution</b>	90.00	100.00	100.00
12	Major Head-2235/ Sub-Major-02/ Minor- 103-Womens Welfare/ Sub-Head-15- <b>Production-cum-Training Centre RTI Detailed-00/ Object Head-13- OE</b>	3.84	3.95	3.95

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
13	Major Head-2235/ Sub-Major-02/ Minor- 103-Womens Welfare/ Sub-Head-15- <b>Production-cum-Training Centre RTI</b> Detailed-00/ Object Head-33- Subsidies	14.40	4.25	4.25
14	Major Head-2235/ Sub-Major-02/ Minor- 103-Womens Welfare/ Sub-Head-15- <b>Production-cum-Training Centre RTI</b> Detailed-00/ Object Head-34- Scholarship/Stipend	3.60	3.60	3.60
15	Major Head-2235/ Sub-Major-02/ Minor- 103-Womens Welfare/ Sub-Head-15- <b>Production-cum-Training Centre RTI</b> Detailed-00/ Object Head-50- Other Charges	8.50	4.68	4.68
16	Major Head-2235/ Sub-Major-02/ Minor-103/Sub-Head-28- <b>Working Ladies Hostel</b> / Detailed-00/Object Head-13 OE	0.48	1.00	1.00
17	Major Head-2235/ Sub-Major-02/ Minor-103/Sub-Head-28- <b>Working Ladies Hostel</b> / Detailed-00/Object Head-27 Minor Works	14.40	14.40	14.40
18	Major Head-2235/ Sub-Major-02/ Minor-103/Sub-Head-28- <b>Working Ladies Hostel</b> / Detailed-00/Object Head-50- other Charges	0.36	5.00	5.00
19	Major Head-2235/ Sub-Major-02/ Minor-103-Womens Welfare/ Sub-Head-28-Working ladies Hostel/ Detailed-01- <b>Maintenance Grant for Rape Victims</b> / Object Head-50-Other Charges	27.00	27.00	27.00
20	Major Head-2235/ Sub-Major-02/Minor-103-Womens Welfare/ Sub-Head- 28-Working ladies Hostel/ Detailed-02- <b>Financial Assistance to Widow</b> / Object Head-50-Other Charges	45.40	18.00	18.00
21	Major Head-2235/ Sub-Major-02/ Minor-103/Sub-Head-29- <b>Swadhar Greh Scheme (Central Share)</b> /Detailed-00/ Object Head- 50-Other Charges	300.98	0.00	0.00
22	Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-29- <b>Swadhar Greh Scheme (Central Share)</b> / Detailed-01- <b>State Matching Share of CSS</b> / Object Head- 50- Other Charges	64.62	30.00	0.00
23	Major Head-2235/ Sub-Major-02/Minor-103-Womens Welfare/ Sub-Head-31-Women and Children Programme/Detailed-01- <b>Awareness Generation Programme for women</b> / Object Head-50 Other Charges	3.60	4.60	4.60
24	Major Head-2235/ Sub-Major-02/ Minor-103/ Sub-Head- 31-Women and Children Programme/ Detailed-02- <b>Implementation of Domestic Violence Act</b> / Object Head-50-Other Charges	7.20	18.00	18.00
25	Major Head-2235/ Sub-Major-02/Minor-103-Womens Welfare/ Sub-Head-46 / Detailed-01- <b>State Women Commission</b> / Object Head-31-GIA	94.00	13.00	13.00

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
26	Major Head-2235/ Sub-Major-02/Minor-103-Womens Welfare/ Sub-Head-46 / Detailed-01- <b>State Women Commission</b> / Object Head-36	0.00	87.00	87.00
27	Major Head-2235/ Sub-Major-02/Minor-103-Womens Welfare/ Sub-Head-50- <b>Gender Budgeting in the State</b> / Detailed-00/ Object Head-50 Other Charges	1.83	5.00	5.00
28	Major Head-2235/ Sub-Major-02/Minor-104-Womens Welfare/ Sub-Head-31-Welfare of Aged Infirm & Destitute/ Detailed-02- <b>Chief Minister Widow Pension Scheme</b> / Object Head-04 Pensionary Charges	600.00	600.00	600.00
29	Major Head-2235/ Sub-Major-02/Minor-104-Womens Welfare/ Sub-Head-32-NOAPS (Central Share)/Detailed-02- <b>Family Benefit Scheme</b> / Object Head-50-Other Charges	206.70	0.00	0.00
30	Major Head-2235/ Sub-Major-02/Minor-104-Womens Welfare/ Sub-Head-33- <b>State Contribution of IGNWPS</b> /Detailed-00- Object Head-04-Pensionary Charges	144.00	144.00	144.00
31	Major Head-2235/ Sub-Major-02/Minor-107/ Sub-Head-20- <b>Financial Assistance to Manipur State Social Welfare Advisory Board</b> /Detailed-00- Object Head-04- Pensionary Charges	43.00	43.00	43.00
32	Major Head-2235/ Sub-Major-02/Minor-200/ Sub-Head-12- <b>Chief Ministergi Shotharabashingi Tengbang (CMST)</b> /Detailed-01-Maintenance Grant for Homeless Older Persons/Object Head-50-Other Charges	55.48	55.48	55.48
33	Major Head-2235/ Sub-Major-02/Minor-800/ Sub-Head-05/ Detailed-05- <b>Financial Assistance to One Stop Centre (Central Share)</b> / Detailed-01-One Stop Centre/ Object Head-31 GIA	18.44	18.44	18.44
34	Major Head-2236/Sub-Major-02/Minor-101-SNP/ Sub-Head-03- <b>RGSEAG- SABLA(Central Share)</b> / Detailed-00/Object Head-50-Other Charges	1000.00	50.97	0.00
	<b>Total (A)</b>	<b>5934.08</b>	<b>3427.19</b>	<b>2104.47</b>
	<b>Part-B : Less than 100% allocations for Women and Girls</b>			
1	Major Head-2235/Sub-Major-02/Minor-101/ Sub-Head 09- <b>Govt. Deaf and Mute School</b> /Detailed-00/Object Head-27 Minor Works	12.60	12.60	12.60
2	Major Head-2235/Sub-Major-02/Minor-101/ Sub-Head-05- <b>Creation of Barrier-free Environment for Persons with disabilities under SIPDA(Central Share)</b> /Detailed -00/Object Head-50 Other Charges	123.50	405.00	405.00
3	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-00/ Object Head-13	0.96	1.50	1.50
4	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-00/ Object Head-13	1.08	0.90	0.90

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
5	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-01- <b>Unemployment allowances to disable persons</b> /Object Head-50 Other Charges	18.00	5.40	5.40
6	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-03- <b>Marriage Incentive Allowance</b> / Object Head- 50 Other Charges	13.50	4.05	4.05
7	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-04- <b>Awareness for Physically challenged person</b> / Object Head-50 Other Charges	1.80	0.90	0.90
8	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-05- <b>Diet Allowance to the Hosteller of Govt. Ideal Blind School, Govt. Deaf &amp; Mute School and Home for the Blind</b> Scholarship/Stipend /Object Head-34 Scholarship & Stipend	35.87	13.76	13.76
9	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-08- <b>Procurement of Aid and appliance for differently abled person</b> /Object Head-50-Other Charges	15.00	15.00	15.00
10	Major Head-2235/Sub-Major-02/Minor-102/Sub-Head-03- <b>Bal Bhavan &amp; Children Park</b> /Detailed-00/ Object Head-50-Other Charges	0.36	0.11	0.11
11	Major Head-2235/Sub-Major-02/Minor-102/ Sub-Head-13- <b>Museum cum Doll House</b> / Detailed-00/ Object Head-50-Other Charges	9.00	1.08	1.08
12	Major Head-2235/Sub-Major-02/Minor-102/ Sub-Head-21- <b>Observance of National Children Day</b> /Detailed-00- / Object Head-50 Other Charges	5.40	1.62	1.62
13	Major Head-2235/Sub-Major-02/Minor-102/Sub-Head-24/Detailed-01 <b>Creche Centre under National Creche Scheme (Central share)</b> / Object Head-31 Grant in Aid	813.00	243.90	243.90
14	Major Head-2235/Sub-Major-02/Minor- 102/Sub-Head-40-State Share for ICDS Scheme/Detailed-01- <b>Sabla Scheme</b> /Object Head-50 Other Charges	0.80	0.00	0.00
15	Major Head-2235/Sub-Major-02/Minor- 102/ Sub-Head-40-State Share for ICDS Scheme/Detailed-03- <b>Maintenance of Child Right Commission</b> /Object Head-31-GIA Salary	51.00	16.50	16.50
16	Major Head-2235/Sub-Major-02/Minor-102/ Sub-Head-40-State Share for ICDS Scheme (General)/ Detailed-00/ Object Head-50 Other Charges	27.21	7.32	0.00
17	Major Head-2235/Sub-Major-02/Minor-102/ Sub-Head-40/Detailed-05- Creche(State Share)/ Object Head-50 Other Charges	0.00	0.00	0.00
18	Major Head-2235/Sub-Major-02/Minor-102/ Sub-Head-40/ Detailed-06- <b>Implementation of Early Childhood care Education (ECCE)</b> / Object Head-50 Other Charges	0.47	0.14	0.14

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
19	Major Head-2235/Sub-Major-02/Minor- 104/Sub-Head-03- <b>Observance of International Day of Older Persons</b> /Detailed-00/Object Head-50 Other Charges	10.00	3.00	3.00
20	Major Head-2235/Sub-Major-02/Minor-104/Sub-Head-22- <b>Old Age Pension Schemes</b> /Detailed-00/Object Head-04-Pensionary Charges	100.00	30.00	30.00
21	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-31- <b>Welfare of Aged Infirm &amp; Destitute</b> /Detailed-00/Object Head-04-Pensionary Charges	1885.88	565.76	565.76
22	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-31- <b>Welfare of Aged Infirm &amp; Destitute</b> /Detailed-00/Object Head- 50-Other Charges	18.00	5.40	5.40
23	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-32- <b>Old Age Pension Scheme(NOAPS)(Central Share)</b> /Detailed-00/Object Head-04 Pensionary Charges (Projected in New Head of Account)	2500.00	750.00	750.00
24	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-32- <b>Old Age Pension Scheme(NOAPS)(Central Share)</b> /Detailed-00/Object Head-50 (Now projected in New Head of Account)	72.00	21.60	21.60
25	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-32- <b>Old Age Pension Scheme</b> /Detailed-01- <b>Annapurna Scheme</b> /Object Head-50-Other Charges	20.85	0.00	0.00
26	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-32- <b>Old Age Pension Scheme</b> /Detailed-04- <b>Indira Gandhi National Disability Pension Scheme(IGNDPS)</b> /Object Head- 04-Pensionary Charges (projected in new Head of Account)	70.00	21.00	21.00
27	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-32- <b>Old Age Pension Scheme</b> /Detailed-04- <b>Indira Gandhi National Disability Pension Scheme(IGNDPS)</b> /Object Head-50-Other Charges (Projected in New Head of Account)	1.08	0.32	0.32
28	Major Head-2235/Sub-Major-02/Minor- 106/ Sub-Head-19- <b>Scheme under SIT Act &amp; Probation of Offenders Act/Juvenile Justice Act</b> /Detailed-02-ICPS/Object Head-50-Other Charges	505.54	151.66	151.66



		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
29	Major Head-2235/Sub-Major-02/Minor- 106/ Sub-Head-33- <b>Scheme under SIT Act &amp; Probation of Offenders Act/Juvenile Justice Act(Central Share)/Detailed-02-ICPS/Object Head-50-Other Charges</b>	1535.26	460.58	460.58
30	Major Head-2235/Sub-Major-02/Minor- 106/ Sub-Head-34- <b>Juvenile Justice Fund/Detailed-00/Object Head-50-Other Charges</b>	1.44	1.50	1.50
31	Major Head-2235/Sub-Major-02/Minor-200/Sub-Head-12- <b>Schemes of Chief Ministergi Shortharbashingi Tengbang (CMST)/Detailed-01/Object head-50 Other Charges</b>	18.00	18.00	18.00
32	Major Head-2235/Sub-Major-02/Minor- 200/ Sub-Head 12 / Detailed 02- <b>Empowerment of Persons with Disabilities(CMST), 50-OC</b>	425.61	291.00	291.00
33	Major Head-2236/Sub-Major- 02/ Minor-101/ Sub-Head- 30- <b>State Share for Nutrition Programme/Detailed- 01/Object Head-50 Other Charges</b>	240.00	180.00	180.00
34	Major Head-2236/Sub-Major- 02/ Minor-101/ Sub-Head-48- <b>Wheat based Nutrition Programme (Central Share)/Detailed-00/Object Head-50 Other Charges</b>	4772.69	2881.43	0.00
35	Major Head-2236/Sub-Major- 02/ Minor-101/ Sub-Head-49- <b>National Nutrition Mission (NNM) (Central Share)/Detailed-00/Object Head-50 Other Charges</b>	1745.32	95.00	0.00
36	Major Head-4235/Sub-Major-02/Minor- 800/ Sub-Head-36- <b>Construction of Anganwadi Centre/Detailed-00/Object Head-53-Major Works</b>	4500.00	667.50	667.50
37	Major Head-4235/Sub-Major-02/Minor-800/Sub-Head-37- <b>State share for Construction of Anganwadi Centres/Detailed-00/Object Head-53-Major works</b>	200.00	10.00	10.00
38	Major Head-4235/Sub-Major-02/Minor-800/Sub-Head-39 <b>Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central Share)/Detailed-00/Object Head-50 Other Charges</b>	878.43	24.30	0.00
39	Major Head-4235/Sub-Major-02/Minor- 800/ Sub-Head-49- <b>Construction of De-addiction Centres/Detailed-00/Object Head-53-Major Works</b>	100.00	30.00	30.00
	<b>Total (B)</b>	<b>20729.65</b>	<b>6937.83</b>	<b>3929.78</b>
	<b>Total (A)+(B)</b>	<b>26663.73</b>	<b>10365.02</b>	<b>6034.25</b>

DEMAND NO: 46

Name of Department: Science and Technology

Part-A : 100% provision towards Women and Girls

1	Major Head- 3425/Sub-Major-60/ Minor-004/ Sub-Head- 28 S&T for Women/SC & ST, Disabaled etc.	1.00	2.00	5.00
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		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		1.00	2.00	5.00
	Total (B)			

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>DEMAND NO: 47</b>				
<b>Name of Department: Minority Affairs, Manipur</b>				
<b>Part-A : 100% provision towards Women and Girls</b>				
1	Major Head-4225/Sub-Major-04/Minor-800/Sub-Head-24 Pradhan Mantri Jan Vikas Karyakaram (PMJVK) (Central Share)-Detailed-01- Object Head-53 Major Works	0.00	2941.18	0.00
2	Major Head -2225/Sub-Major-04/Minor-800/Sub-Head-23 <b>Chief Minister's Lairik Heiminnasi (Coaching Programme)</b> Detailed-00- Object Head-50 Other Charges	0.00	267.12	0.00
	<b>Total (A)</b>	0.00	3208.30	0.00
<b>Part-B : Less than 100% allocations for Women and Girls</b>				
1	Major Head -2225/Sub-Major-04/Minor-102/Sub-Head-06 <b>Economic And Skill Development Programme (ESDP)</b> -Detailed-00- Object Head-50 Other Charges	118.00	118.00	118.00
2	Major Head -2225/Sub-Major-04/Minor-800/Sub-Head-23 <b>Chief Minister's Lairik Heiminnasi (Coaching Programme)</b> Detailed-00- Object Head-50 Other Charges	0.00	20.00	60.00
	<b>Total (B)</b>	118.00	138.00	178.00
	<b>Total (A)+(B) (Minority Affairs)</b>	118.00	3346.30	178.00

**Name of Department: Welfare of OBC and SC, Manipur**

**Part-A : 100% provision towards Women and Girls**

1	Major Head-4225/ Sub-Major-01/ Minor-800/ Sub-Head-06 <b>Babu Jagjivan Ram Chhatrawas Yojana (SC Girls Hostel)</b> / Detailed- 01/ Object Head-53 Other Charges	60.17	696.00	696.00
2	Major Head-4225/ Sub-Major-03/ Minor-800/ Sub-Head -22 <b>OBC Girls Hostel</b> / Detailed-01/ Object Head-53 Other Charges	945.00	472.50	472.50
3	Major Head-4225/ Sub-Major-03/ Minor-800/ Sub-Head-22 <b>State Share of CSS for OBC Girl's Hostel</b> / Detailed-02/ Object Head-53 Other Charges	35.00	52.50	52.50
	<b>Total (A)</b>	1040.17	1221.00	1221.00

**Part-B : Less than 100% allocations for Women and Girls**

1	Major Head-2225/ Sub-Major-01/ Minor-102/ Sub-Head-02 Economic and <b>Skill Development Programme for SC</b> / Detailed-00/ Object Head-50 Other Charges	40.69	40.69	60.00
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		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2	Major Head- 2225/ Sub-Major-03/Minor-102/ Sub-Head-19 Economic and <b>Skill Development Programme for OBC/</b> Detailed-00/ Object Head-50 Other Charges	84.93	84.93	110.00
3	Major Head-2225/ Sub-Major-01/ Minor-277/ Sub-Head-04 <b>Post matric Scholarship Scheme for SC Students (Central Share)/</b> Detailed -00/ Object Head-34 Scholarship/Stipend	900.00	655.97	0.00
4	Major Head-2225/ Sub-Major-01/ Minor-277/ Sub-Head-06 <b>Post matric Scholarship Scheme for SC Students ( State Share)/</b> Detailed -00/ Object Head-34 Scholarship/Stipend	225.82	164.50	100.00
5	Major Head-2225/ Sub-Major-03/ Minor-277/ Sub-Head-12 <b>PM YASASVI Post Matric Scholarship for OBC Students (Central Share)/</b> Detailed-00/ Object Head-34 Scholarship/ Stipend	3000.00	3252.55	3415.18
6	Major Head-2225/ Sub-Major-03/ Minor-277/ Sub-Head-14 <b>PM YASASVI Post Matric Scholarship for OBC Students (State Share)/</b> Detailed-00/ Object Head-34 Scholarship/ Stipend	0.00	79.28	0.00
7	Major Head-2225/ Sub-Major-01/ Minor-277/ Sub-Head-02 <b>Pre-Matric Scholarship Scheme for SC Students (Central Share)/</b> Detailed-00/ Object Head-34 Scholarship/Stipend	100.00	100.00	100.00
8	Major Head-2225/ Sub-Major-01/ Minor-277/ Sub-Head-07 <b>Pre-Matric Scholarship Scheme for SC Students (State Share)/</b> Detailed-00/ Object Head-34 Scholarship/Stipend	100.00	15.90	11.11
7	Major Head-2225/ Sub-Major-03/ Minor-277/ Sub-Head-04 <b>Pre-Matric Scholarship Scheme for OBC Students (Central Share)/</b> Detailed-00/ Object Head-34 Scholarship/Stipend	95.00	271.09	152.74
8	Major Head-2225/ Sub-Major-03/ Minor-277/ Sub-Head-06 <b>State Share of CSS for Pre-Matric Scholarship (OBC)/</b> Detailed-00/ Object Head-34 Scholarship/Stipend	138.90	138.90	0.00
9	Major Head-2225/ Sub-Major-03/Minor-277/ Sub-Head-05 <b>Post-Matric Scholarship to students belonging to Economically Backwards Classes (Central Share)/</b> Detailed-00/ Object Head-34 Scholarship/Stipend	650.00	64.74	0.00
10	Major Head-2225/ Sub-Major-01/ Minor-793/ Sub-Head-18 <b>Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PMAJAY) (Central Share)/</b> Detailed-00-/ Object Head-50 Other Charges	600.00	800.00	300.00
11	Major Head-2225/ Sub-Major-01/ Minor-793/ Sub-Head-17 <b>Special Central Assistance to Scheduled Castes Sub Plan ( SCA to SCSP) (Central Share)/</b> Detailed-00-/ Object Head-50 Other Charges	1250.00	1250.00	0.00
12	Major Head-2225/Sub-Major-01/ Minor-277/ Sub-Head-05 <b>Chief Minister's Lairik Heiminashi (Coaching Programme for SC)/</b> Detailed-00/ Object Head-50 Other Charges	1.80	1.80	3.60

		(₹ in lakh)		
Department		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
13	Major Head 2225/ Sub-Major-03/ Minor-800/ Sub-Head-22 <b>Chief Minister's Lairik Heiminasi (Coaching Programme) for OBCs/ Detailed-00/</b> Object Head-50 Other Charges	16.20	16.20	60.00
14	Major Head-2225/ Sub-Major-01/ Minor-793/ Sub-Head-16 <b>Pradhan Mantri Adarsh Gram Yojana (PMAGY) (Central Share)/ Detailed-00-/</b> Object Head-50 Other Charges	168.00	83.20	0.00
	<b>Total (B)</b>	<b>7371.34</b>	<b>7019.75</b>	<b>4312.63</b>
	<b>Total (A)+(B) (OBC)</b>	<b>8411.51</b>	<b>8240.75</b>	<b>5533.63</b>