



Budget Publication _____ No.30

Gender & Child Budget 2024-25

GENDER AND CHILD BUDGET

2024-2025



Finance Department
Government of West Bengal

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FOREWORD

West Bengal's cultural ethos reflect profound reverence for its women and affection for its children. Government of West Bengal has undertaken various initiatives to address persistent challenges faced by women and children with an aim to create a safe and inclusive environment for their empowerment and development. Consistent with this commitment, the state has integrated gender and child responsive budgeting in its planning and budgeting process.

West Bengal has been at the forefront of ensuring wellbeing of its women and children through schemes dedicated to improving the health and education of its children and empowerment of its women. Some of the innovative schemes that seek to bring about empowerment are Lakshmir Bhandar, Kanyashree, Sishu Saathi and others. It has now taken the next step towards this goal by preparing its first Gender and Child Budget which will help formalize the gender and child commitments into fiscal commitments translating into better results through continuance in policy and improved accountability.

The Gender and Child Budget is a result of the dedicated effort of officers and staff at the Finance Department who worked in tandem with team from UNICEF. A discussion with the various departments of the State Government has helped in refining the process. I express my sincere gratitude to all of them for sharing their valuable ideas and working coherently as a team towards the successful preparation of Gender and Child Budget 2024-25.

Last but not the least; I would like to express heartfelt gratitude to Honorable Chief Minister Mamata Banerjee for her unwavering dedication and continuous efforts towards the well-being and empowerment of women and children in West Bengal. Her visionary leadership has been instrumental in implementing impactful schemes and reforms that have significantly improved the lives of countless individuals.

Smt. Chandrima Bhattacharya
Hon'ble Minister of State
(Independent Charge)
Finance Department
Govt. of West Bengal.

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INTRODUCTION

Gender and Child Responsive Budgeting is a fiscal innovation that translates the gender and child commitments into fiscal commitments by applying a ‘gender and child-centric lens’ to the identified processes, resources, and institutional mechanisms. It strives to foster the development of children and empowerment of women; ensure a fair distribution of resources for them and contribute to provide equal opportunities for all. In particular, **Gender Budgeting** is a process of identifying how effectively the government policies, programmes and budgetary allocations respond to the needs and concerns of women, girls and transgender people. Similarly, **Child budgeting** aims to make Government budgets responsive to the specific needs of children by facilitating adoption of a child-centered perspective in the planning and budgetary processes.

Gender equality and child welfare are cornerstones of the Sustainable Development Goals (SDGs). SDG 5 seeks to **achieve gender equality and empowerment of women**, while SDG 4 focuses on **ensuring inclusive and equitable quality education** for all. Additionally, gender equality and child welfare form key components across the remaining sixteen goals, where numerous targets specifically acknowledge these as both an objective and a solution. In pursuit of these goals and its commitment to the people of the state, the Government of West Bengal has implemented a range of initiatives, prioritizing the well-being and empowerment of women and children across sectors such as education, healthcare, economic empowerment, and social inclusion.

These initiatives and reforms have created a better today for the women and children of the state and seeks to create an even better tomorrow. Today’s children in West Bengal are healthier and are better prepared to utilize the various opportunities that are around them. There has been a marked improvement in the Gross Enrollment Rates (GER) across Elementary, Secondary and Senior Secondary levels of schooling. Households where no member aged 10 years or older has completed six years of schooling has also seen improvement, decreasing from 15.84% in 2015-16 to 12.87% in 2019-21. Across the world, decades of insufficient investment in female education had led to a substantial gender gap in literacy. West Bengal has been fairly successful in bridging this gap and the state has the **lowest Gender Gap in Literacy Rate** among individuals aged 7 years and above. The investment in female education has also played a significant role in **preventing child marriage**. The percentage of married women aged 18-19 years has seen a notable decline, dropping from 46% in 2005-06 to 34.1% in 2019-21 (NFHS 3 & 5), showcasing significant progress in reducing child marriage.

The sound investment in healthcare has resulted in significant reduction of infant mortality rate in the West Bengal. Today, it is amongst the top 3 General Category States (GCS) in this aspect, reflecting its commitment towards ensuring the well-being of tomorrow’s citizens.

West Bengal has made significant strides in fostering empowerment of women and promoting gender equality. West Bengal is amongst the **top three states** in terms of **number of female-held bank accounts** and **amount deposited** in such accounts. Empowerment of women is not just limited to the economic sphere, but in all aspects of public life. During the General Election of 2019, West Bengal recorded an impressive **81.76% participation rate** amongst eligible female voters, standing as the **highest among all the GCS**. The state today has the highest participation of women in state legislative assembly amongst GCS states. These

achievements collectively illustrate West Bengal's holistic approach in enhancing the well-being and empowerment of its women and children.

Few of the landmark initiatives for the welfare and empowerment of women are **Lakshmir Bhandar**, **Rupashree Prakalpa**, and **Kanyashree Prakalpa**. **Lakshmir Bhandar**, an unconditional cash transfer scheme, aims to provide financial independence to women aged 25-60 years. It has covered 1.98 crore beneficiaries, with the scheme's expenditure so far being Rs. 10101.87 crores in 2023-24. Another flagship scheme is **Kanyashree Prakalpa** which provides financial assistance to adolescent girls to encourage young women to complete secondary education and to prevent child marriage. This scheme has garnered significant recognition and accolades for its exemplary impact on women's empowerment and inclusion. The scheme has brought 85.53 lakh beneficiaries under its umbrella. Notably, it received the **UN Public Service Award 2017**, and the **United Nations World Summit on the Information Society (WSIS) Prize 2016**, highlighting its success in promoting smart governance and empowerment for women in the state. In addition to these achievements, it also bagged the **Nihilent Award (2014-15)** by Computer Society of India, the **SKOCH Order of Merit 2015 for Smart Governance**, the **National E-governance Award 2014–2015** by the Department of Administrative Reforms and Public Grievances, Government of India, and the **Manthan Award** for Digital Inclusion for Development (South Asia and Asia Pacific) in 2014 under the category E-Women and Empowerment. These recognitions underscore the scheme's multifaceted success in promoting both local and global best practices in women's empowerment and child development. **Rupashree Prakalpa** is a cash transfer initiative designed to prevent economically disadvantaged families from resorting to loans or selling assets for their daughters' marriages. Other than these flagship schemes, there is **Widow pension scheme** which transfers Rs 1000 per month to widows residing in West Bengal. The Department of Women and Child Development and Social Welfare runs 37 **Shakti Sadan shelter homes** for women in difficult circumstances and 22 **One Stop Centres** for women affected by violence. To support working women, the Minorities Affairs and Madrasah Education Department and Housing Department of the Government of West Bengal has established **low-rent housing facilities across the state**, specifically designed to cater to the housing needs of employed women. Additionally, in collaboration with the **World Bank**, the government has embarked on an initiative to develop a **Women Employment Platform**. This platform is envisioned as a strategic endeavor to empower the female population by providing opportunities for financial independence.

West Bengal has introduced myriads of welfare schemes addressing all aspects of child welfare such as health, nutrition, safety and education. **Aikyashree**, **Shikshashree**, and **Sabooj Sathi** are three flagship schemes designed to offer financial assistance to children, enabling them to pursue higher education. The **Sabooj Sathi** scheme in West Bengal, which provides bicycles to students in government schools, not only promotes educational accessibility but also contributes significantly to environmental sustainability by reducing carbon emissions associated with daily commutes, fostering a dual impact on education and the environment. This scheme has received the prestigious **United Nations World Summit on the Information Society (WSIS) award** for its contribution in making education accessible. In addition to these, **Shishu Aloy** scheme aims to provide quality childhood care and education centres for children in the age group of 0-6 years. **Sishu Sathi** scheme focuses on providing medical treatment for economically disadvantaged children facing critical health conditions. The nutritional services offered through **Anganwadi centres** have significantly contributed

to the decline in malnutrition rates in children in the state. Approximately 35.95 lakh children in the age group of 3-6 years attended pre-school education regularly at the 1,19,481 Anganwadi centres in the state. In safeguarding the rights of children, the Government has implemented the **Mission Vatsalya** Scheme to effectively implement the stipulations of the Juvenile Justice (Care and Protection) Amendment Act 2021. With the introduction of the Gender and Child Budget, the accountability for ensuring the success of the above-mentioned schemes is improved and closer scrutiny by all stakeholders is made possible.

Gender and Child budget allows the Government to translate their commitments towards women and children into budgetary obligations and to utilize the budget as a tool to positively influence the lives of these vulnerable groups. Gender Budget Statement is one of the policy tools used within the framework of gender budgeting as an accountability mechanism. It specifies allocations targeted at women and girls, from budgets across various Government Ministries/ Departments. The Child Budget Statement is the critical policy with the strategy of child budgeting that presents information on allocations for children from budget of all departments.

West Bengal is introducing Gender and Child Budget statement in the budget of 2024-25 as a step towards strengthening its social protection nets and its commitments towards Sustainable Development Goals (SDGs).

A few lines of the Honorable Chief Minister reflecting her thought and commitment towards empowerment of girls and women also manifest the vision of the State Government in this regard -

কন্যা, আমি কন্যা, আমি কন্যাশ্রী।
আমি ভাগ্য, আমি ভাগ্য, আমি ভাগ্যশ্রী।
আমি যশ, আমি যশ, আমি যশস্বী।
আমি ভূমি, আমি ভূমি, আমি ভূমিশ্রী।
আমি কন্যা কন্যা কন্যা আমি কন্যাশ্রী।
আমি জীবন, আমি যৌবন, গড়ি ভাগ্য
আমি সভ্যতা, আমি সভ্যতা নই অঙ্গ।
আমি জ্ঞানী, আমি জ্ঞানী, গড়ি স্বর্গ
আমি বুদ্ধি, আমি বিদ্যা পূজার অর্ঘ্য।
আমি কন্যা কন্যা কন্যা আমি কন্যাশ্রী।
আমি সংসার, আমি সংসার, আমি রাস্তা।
আমি আগামী, আমি আগামী, আমি আস্থা।
আমি বিশ্বাস, আমি ভরসা, আমি ধর্না।
আমি জীবন, আমি যৌবন, আমি কন্যা।
আমি কন্যা, আমি কন্যা আমি কন্যাশ্রী।
আমি ভাগ্য, আমি ভাগ্য, আমি ভাগ্যশ্রী।
আমি যশ, আমি যশ, আমি যশস্বী।
আমি ভূমি, আমি ভূমি, আমি ভূমিশ্রী।
আমি কন্যা কন্যা কন্যা আমি কন্যাশ্রী।

Gender and Child Budget in West Bengal

West Bengal is committed to the welfare and upliftment of its women and the holistic development of its children as evident from the numerous schemes and programmes targeting welfare of women and children. In order to improve the efficiency of the spendings on these schemes and to ensure continuance in policy, it has prepared its first Gender and Child Budget. This has been prepared through extensive collaboration with the various departments including the Finance Department, Department of Women and Child Development and Social Welfare, National Informatics Centre and UNICEF.

The Gender and Child Budget Statement of West Bengal has been prepared by analyzing demands for grant of the various departments under the Government, specifically intended for expenditures related to women and children. Moreover, the identified schemes and programs are classified into gender-specific and child-specific categories, simultaneously mapping expenditure details, encompassing both Administrative Expenditure and Programme Expenditure.

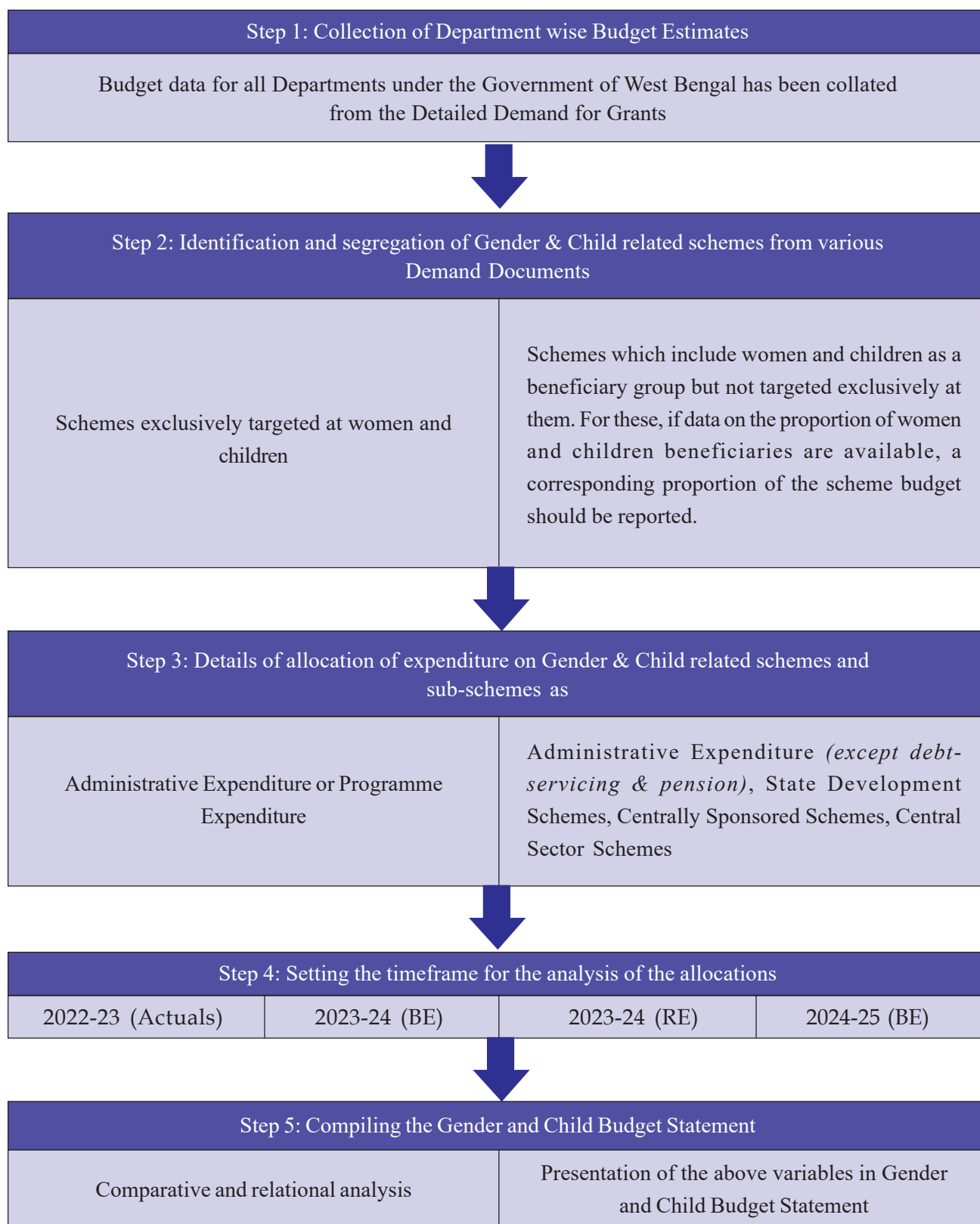
The schemes and programmes are also further accommodated under the following heads:

- i. Administrative Expenditure (except expenditure for debt-servicing and Govt. & Non-Govt. pension)
- ii. State Development Schemes
- iii. Centrally sponsored Schemes
- iv. Central Sector Schemes

The gender and child budget statement is segregated into the following two parts:

Part A	Schemes having 100% women and children as beneficiaries	This part includes schemes and programmes with total allocation completely dedicated to the welfare and development of women and children.
Part B	Schemes having <100% women and children as beneficiaries	This part includes schemes and programmes that have some components benefitting women and children with the expenditure share less than 100%.

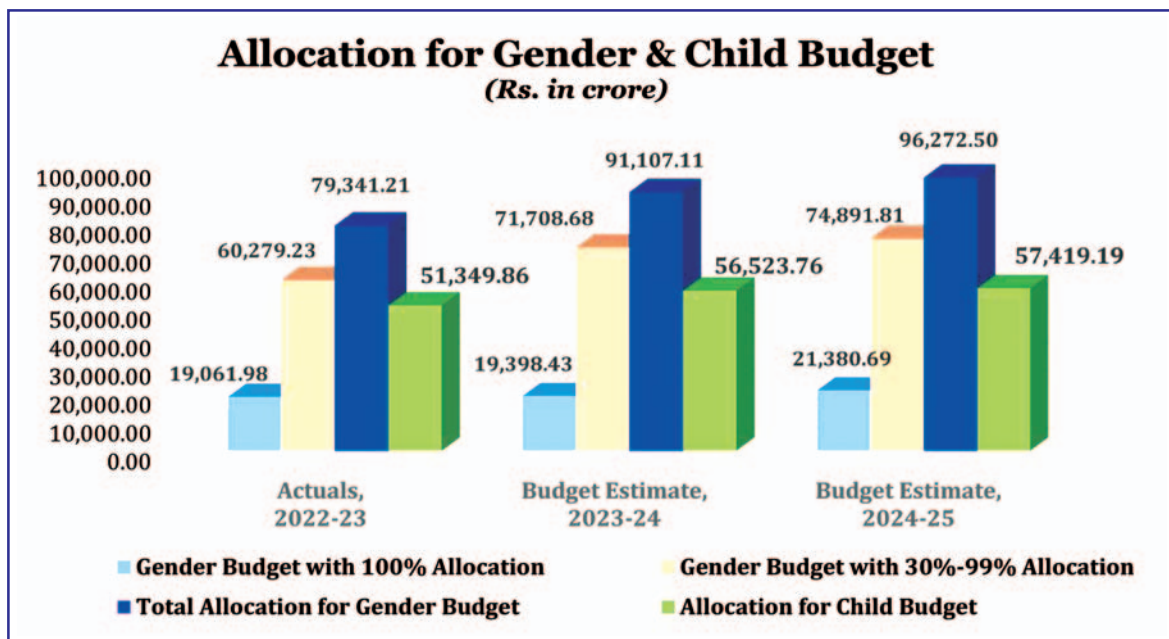
The process of Gender and Child Budget in West Bengal has been summarized in the below figure.



Gender[#] and Child* Budget at a Glance

- Total Allocation for Gender Budget in Budget, 2024-25 is **Rs. 21,380.69 crores** under 100% women-specific schemes & **Rs. 74,891.81 crores** for schemes with 30%-99% dedicated for development & empowerment of women. Therefore, total allocation in Administrative and State Development Schemes for **Gender Budget is Rs. 96,272.50 crores in 2024-25**. Actual expenditure for both categories was Rs. 19,061.98 crores and Rs. 60,279.23 crores in FY 2022-23. Total allocation in Administrative & State Development Schemes for Child-specific schemes is **Rs. 57,419.19 crores in Budget, 2024-25** and **Rs. 51,349.86 crores** in Actuals, 2022-23.

Total Allocation in Budget 2024-25	Schemes with 100% allocation for Women Welfare	Schemes with 30%-99% allocation for Women Development	Total
Gender Budget	21,380.69	74,891.81	96,272.69
Child Budget			57,419.19

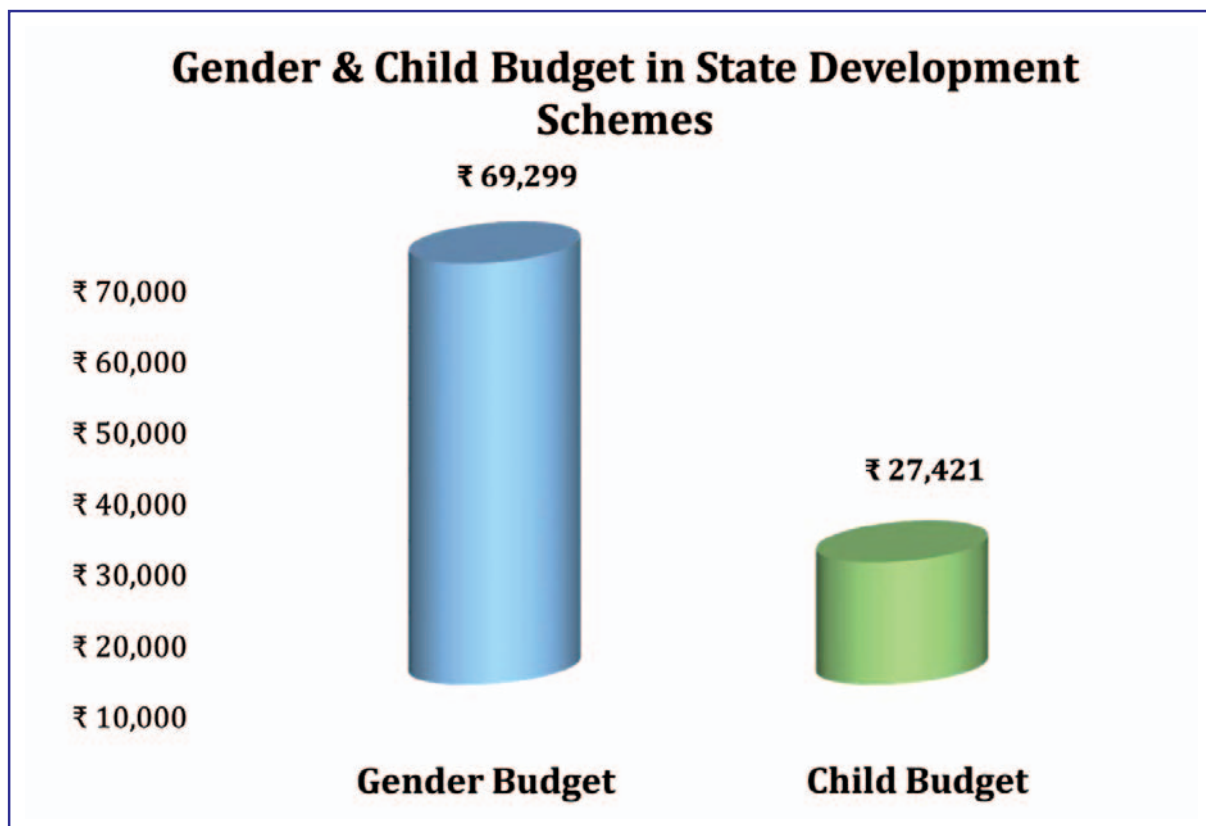


Gender Budget includes budgetary provision for (a) the development schemes for girls under age of 18 years and (b) women over 18 years.

* Child Budget includes budgetary provision under the schemes for both girls & boys under 18 years of age. There are common segments in allocation of gender & child budget.

2. Allocation for Gender Budget comes to **44.42%** of State Development Schemes (SDS) with an amount of **Rs. 69,299 crores** and allocation for Child Budget is **17.57%** of State Development Schemes with an amount of **Rs. 27,421 crores**.

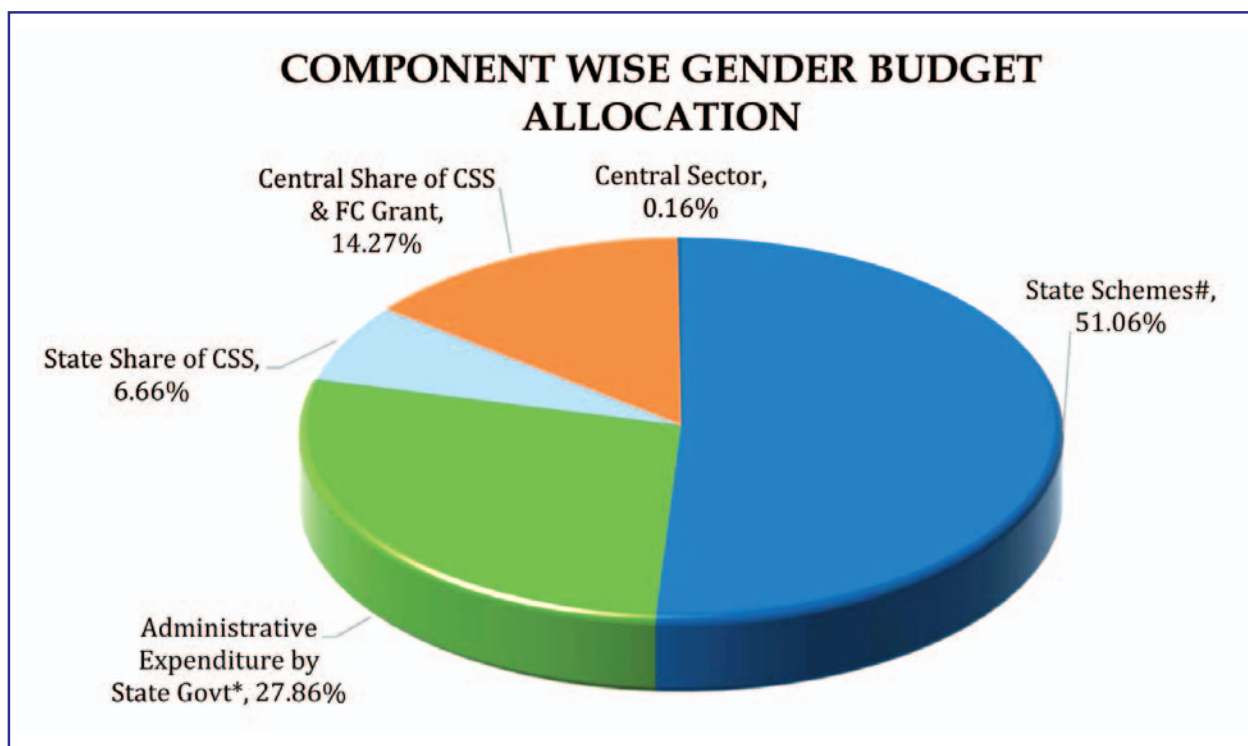
Gender & Child Budget in State Development Schemes (Rs. in crore)	
Gender Budget	69,299
Child Budget	27,421



Gender Budget includes budgetary provision for (a) the schemes for development of girls under age of 18 years and (b) women over 18 years.

* Child Budget includes budgetary provision under the schemes for both girls & boys under 18 years of age. There are common segments in allocation of gender & child budget.

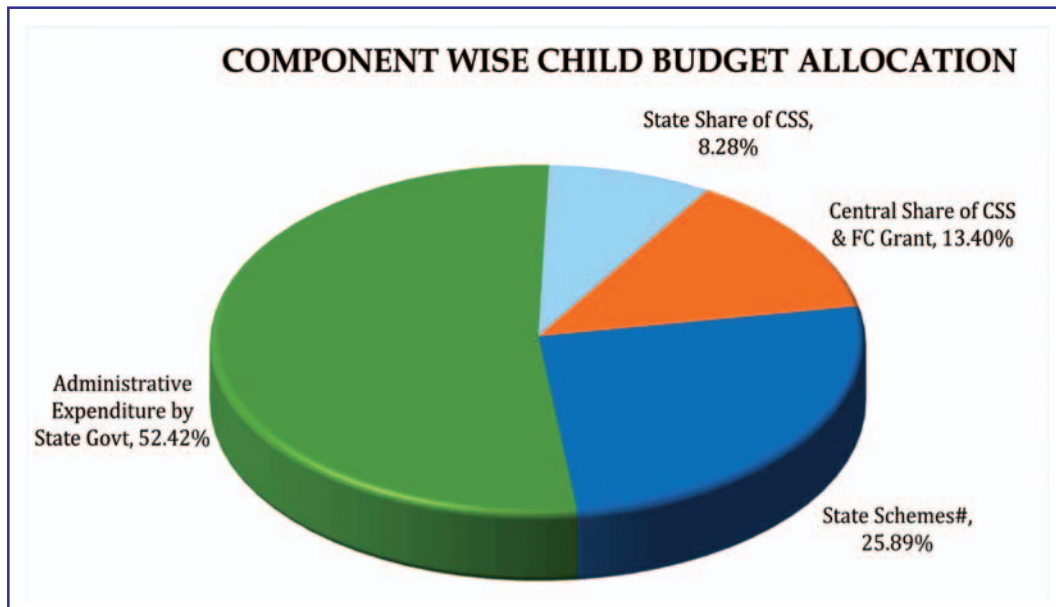
3. Out of total Gender Budget, **57.72%** is allocated by the State Government, out of which 51.06% for State Schemes & 6.66% for State Share of Centrally Sponsored Schemes, whereas 14.27% comes from Central Share of Centrally Sponsored Schemes. Administrative Cost incurred by the State Government for running of schemes related to economic development, empowerment & welfare of women contributes 27.86% of total allocation. Central Sector Scheme has 0.16% contribution for women-sensitive schemes.



**Administrative Expenditure includes various establishment charges for implementation of development schemes such as remuneration of Anganwadi Workers & Helpers, Accredited Social Health Activist, Community Village Health Workers, establishment charges of ICDS Centres, maintenance of cost of public health facilities, establishment charges for development of elementary, secondary & higher education, administrative costs relating to implementation of various women & child centric development schemes etc.*

State Schemes includes State Flagship Schemes viz. Kanyashree, Lakshmir Bhandar, Krishak Bandhu, Sabooj Sathi, Taruner Swapna etc. and other development schemes and State contribution for Externally Aided Projects (EAP) contributing to empowerment of women & welfare of children & creating physical infrastructure & conducive environment for education, safety, skill development & employment generation.

4. Out of total Child Budget, 34.17% is allocated by State Government, out of which 25.89% for State Schemes & 8.28% for State Share of Centrally Sponsored Schemes, whereas 13.40% comes from Central Share of Centrally Sponsored Schemes. Administrative Cost incurred by the State Government for running of schemes related to welfare of children & development of education contributes 52.42% of total allocation of Child Budget.



5. Some major schemes of the State Government for welfare of women & children:

i. Kanyashree Prakalpa

Kanyashree prakalpa was introduced in the year 2013. An annual K-1 grant of Rs. 1,000 is given to girls of 13-18 years of age and a one-time K-2 grant of Rs. 25,000 is given to girls when they turn 18 but not more than 19 years, provided they are unmarried and are continuing their education. Scholarship for K-3 of up to Rs. 2,500 per month is available for girls pursuing Post Graduate studies.

ii. Lakshmir Bhandar

Under the scheme, every woman in the State, aged between 25-60 years, receives a monthly benefit directly into her bank account. Women from Scheduled Caste (SC) & Scheduled Tribe (ST) households receive Rs. 1,000/- per month and all others get Rs. 500/- per month, which is aimed at improving the financial conditions of women with assured monthly income & liberty to spend at her own discretion.

iii. Jai Bangla

Jai Bangla is an umbrella scheme under which all persons including women from Scheduled Castes, Scheduled Tribes & all other categories attaining the age of 60 years get social pension of

Rs. 1,000/- per month under Taposili Bandhu, Jai Johar & Old Age Pension scheme. At the same time, widows and disabled persons including women get monthly pension of Rs. 1,000/- under Widow & Manabik Pension under Jai Bangla Scheme. For farmers and artisans & weavers of 60 years of age, Farmers' Old Age Pension and Weavers' Old Age Pension of Rs. 1,000/- per month is given under Jai Bangla Scheme.

iv. Rupashree

Under Rupashree Prakaalpa, a one-time grant of Rs. 25,000/- is given to economically stressed families with annual family income not more than Rs. 1.5 Lakh to bear expenses of their adult daughter's first marriage.

v. Matri Ma (Mother & Child Hub)

Under Matri Ma Scheme, the State Government started mother & child hub centres with objective to increase institutional deliveries, decrease maternal death rate, ensure neo-natal and ante natal care and bring pediatric treatment infrastructure under one umbrella. They are equipped with modern operation theatre, SNCU, NICU and PICU. So far more than 5 million mothers and children have been benefitted.

vi. Anandadhara

Under Anandhara Scheme, benefits are provided to women Self Help Group members and their institutions including the Sangha Cooperatives (SHG Clusters/ Federations) by imparting various Trainings on Institution Development, Skill Building, Linkage establishment with different Private and Public organizations including marketing support for livelihoods improvement, support through Revolving Fund (RF), Community Investment Fund (CIF), Vulnerability Reduction Fund (VRF) and SHG-Bank credit.

vii. Chaa Sundari

Under this scheme, dwelling units have been provided to the permanent homeless workers of tea gardens since 2020. In 2023, the State Government has decided to offer land pattas to the tea garden workers and financial assistance of Rs. 1.20 lakh so that the concerned worker can make residence according to his/her choice under the scheme. Many women tea workers will be covered under the scheme.

viii. Destitute Programme for Minority Women Rehabilitation

Women who are destitute/divorcee/deserted by husband with no one to look after them are provided with a financial assistance of Rs. 1,20,000/- in two installments for construction of a house.

ix. Krishak Bandhu

Under Krishak Bandhu Scheme, financial support is provided to farmers, registered bargadars and registered sharecroppers up to the ceiling of Rs. 5,000/- per year for 1 acre (0.4 Ha) or more

cultivable land and with a minimum of Rs. 2,000/- per year. Considerable women are getting benefits under Krishak Bandhu Scheme as owners of agricultural land.

x. Swasthya Sathi

Under Swasthya Sathi Scheme, the State Government provides entitlement of secondary and tertiary health care coverage up to Rs. 5 Lakhs per family per year at Government and empanelled private hospitals.

xi. Sabujshree

Under the scheme, good quality saplings are distributed free of cost to the mothers of all new born babies in the State, at the time of birth.

xii. Semi Intensive Poultry Farming by SHG

Under the Scheme, 50 nos. of Chicks/Ducklings of generally 28 days old or 50 days old Chicks/Ducklings with chick feed are provided to SHGs. Poultry Shed construction assistance is also provided to SHGs in convergence with MGNREGS.

xiii. Bangla Matri Prakalpa (BMP)

Under this scheme, pregnant woman is provided cash assistance of Rs. 5,000/- in 3 instalments for the first child of the family: Rs. 1,000/- on early registration, Rs. 2,000/- for at least one ANC in 6 months and Rs. 2,000/- after the first cycle of immunization in 14 weeks.

xiv. Swami Vivekananda Merit Cum Means Scholarship

Under this scholarship scheme, students with monthly annual family income not exceeding Rs. 2,50,000/- and fulfilling the set minimum marks criteria, studying from higher secondary to Ph.D courses are given a financial assistance ranging from Rs. 1,000/- to Rs. 8,000/- per month as per their course of study. Scholarship is also provided to meritorious minority students for pursuing higher studies.

xv. Aikyaashree Scholarship for Students of Minority Community

Under this scheme, assistance is provided to the minority students to the pre-matric (for meritorious students from Class-I to Class-X), post-matric (for meritorious students from Class-XI to Ph. D) & Merit-cum-Means Scholarships (for pursuing technical & professional courses) subject to fulfilling certain conditions.

xvi. Shikhashree

Under this scheme, scholarship of Rs. 800/- per annum per SC/ST students in Classes V to VIII with annual family income less than Rs. 2.5 Lakhs for their study.

xvii. Scholarship for ST and SC Students

Students of SC & ST communities are provided with scholarship at pre-matric level with (a) Rs. 1,000/- per month for 10 months and an ad-hoc grant of Rs. 1,000/- per annum for hostellers, (b) Rs. 225/- per month for 10 months and an ad-hoc grant of Rs. 750/- per annum is provided to day scholars. Similarly, at post-matric level SC/ST students are provided with (a) Rs. 225/- per month for 10 months and an ad-hoc grant of Rs. 750/- per annum for hostellers, (b) an annual scholarship of up to Rs 6,600/- per annum is provided for day scholars.

xviii. Student Credit Cards

Under this scheme, education loans up to Rs. 10 lakhs are provided to the students of West Bengal at simple interest rate of 4% per annum for pursuing higher studies anywhere in the country or abroad without any collateral security.

xix. Taruner Swapno

Under this scheme, students of higher secondary level are provided Rs. 10,000/- for procurement of Tablets/PCs to facilitate their study.

xx. Sabooj Sathi

Under this scheme, bicycles are given free of cost by the Government to students of Classes IX-XII of Government-run and Government-aided Schools and Madrasahs.

xxi. Shishu Sathi

Under this scheme, Mobile Health Teams screen congenital heart diseases, club foot, cleft lips and palates for all the children in the State and after confirmation at District Hospital, necessary tertiary level treatment is provided at empanelled tertiary level facilities (Government and private) free of cost.

xxii. Swapno Bhor

This scheme is an initiative for skilling of Kanyashree girls, also known as K4, targeted for girls who cannot pursue higher education and need to be skilled for economic empowerment.

xxiii. Poultry (layer) Farming by the three-tier Panchayat institutions

Chicks/Ducklings are provided to PRIs by the State free of cost. Other costs of the project are borne by the concerned PRI institution itself. Many women are benefited under this scheme.

6. Some figures indicating development in health sector in last decade:

Sl. No.	Indicator	2011	Present Scenario
1	Institutional Delivery (%)	75.2	99.03
2	Full Immunization Coverage %	75	99.75
3	Infant Mortality Rate	32	19
4	Maternal Mortality Rate	145	103
5	Neonatal Mortality Rate	22	14

Source: Health & Family Welfare Department

7. Some indicators showing development in primary & secondary education in the State in last decade:

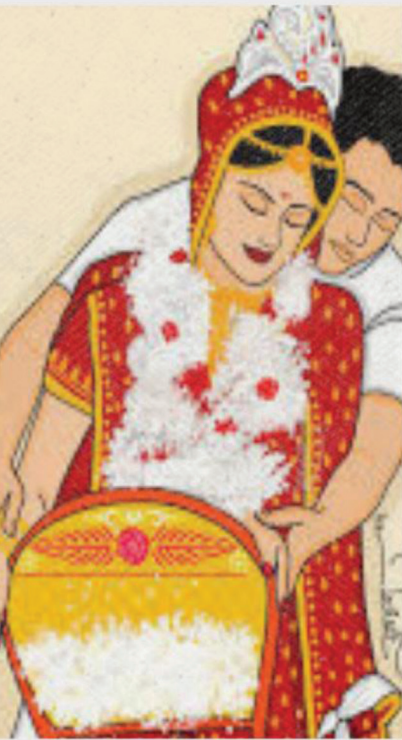
Sl. No.		2011	2023
1	Reduction in School-drop out		
a)	Primary	3.45	0.00
b)	Upper Primary	5.30	0.00
c)	Secondary	17.50	4.10
d)	Higher Secondary	17.48	6.50
2	Increase in enrolment in elementary education	1,01,46,907	1,01,63,619
3	No of pass out in Matriculation		
a)	Total	7,03,347	9,45,868
b)	Girls	3,39,996	5,14,718
4	No of pass out in Higher Secondary level		
a)	Total	4,31,299	7,07,931
b)	Girls	1,95,674	3,93,222
5	Increase in enrolment in College admission	13.20 lakh	27.22 lakh

Source: School & Higher Education Department

8. Indicators showing empowerment of women through economic activities under Anandadhara Scheme:

Sl. No.	Anandadhara Scheme	
1	Total No. of SHG	10,15,892
2	Total No. of HH	1,02,80,816
3	Total No. of Upasangha	37,353
4	Total Sangha	3,341
5	Total No. of Sangha Cooperative	3,335
6	Total No. of Mahasangha	100
	Coverage	
7	Districts	22
8	Blocks	500
9	GPs	25,000
10	Villages	13,02,144
11	No. of Mahila Kishan	1,16,701
12	Total Loan Disbursed	Rs. 13,610.03 crores

Source: www.anandadhara.wb.gov.in



Gender Budget Statement
Part-A - 100% Women Specific Schemes

(Rs. in crore)

Agriculture	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Agricultural Training on Farm Women	0.13	0.60	0.45	0.24
Total	0.13	0.60	0.45	0.24
Cooperation	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Training for Capacity Building of the SHGs	2.26	10.00	8.80	10.00
Assistance for Development of Women Cooperatives	0.30	2.00	1.80	2.00
Total	2.56	12.00	10.60	12.00
School Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Tiffin Facilities in Girls High Schools	0.24	0.34	0.25	0.26
Promotion of Sports & Games activities for Girl students of Tribal and other areas	0.00	0.35	0.23	0.17
Girls Hostel	0.00	3.15	2.85	2.00
Total	0.24	3.84	3.33	2.43
Technical Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Non-Government Technical Institutions for Girls	0.08	0.12	0.12	0.12
Total	0.08	0.12	0.12	0.12
Higher Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Administrative Expenditure of Diamond Harbour Women University	7.20	5.50	7.70	6.05
Total	7.20	5.50	7.70	6.05
Health & Family Welfare	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Expenditure relating to Nursing Education	23.69	39.69	16.50	21.27
Assistance for Accredited Social Health Activist(ASHA)Scheme, Village & Community Health Guide & Trained Dais	348.00	340.28	397.50	177.74
Establishment and Maintenance of Rural Family Welfare Centre & Post Partum Unit	95.86	105.91	61.78	109.28
Matru Vandana Yojana	150.54	0.00	1.00	0.00
Scheme for Auxiliary Nurse Midwife (ANM) / Lady Health Visitors (LHVs) under Infrastructure Maintenance	2.26	8.00	7.89	11.00
Total	620.36	493.88	484.67	319.29

Gender Budget Statement
Part-A - 100% Women Specific Schemes

(Rs. in crore)

Panchayats & Rural Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Widow Pension Scheme under Jai Bangla	449.13	894.29	750.62	633.49
Indira Gandhi National Widow Pension Scheme	203.90	320.00	341.00	343.93
Anandadhara-NRLM	1,026.00	764.00	1,046.67	766.31
Promotion of Self-Help Group for Development of Women	4.41	12.50	4.62	14.50
Total	1,683.44	1,990.79	2,142.91	1,758.23
Fisheries	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Diversified production of fish byproducts by women	0.00	0.50	0.05	0.50
Total	0.00	0.50	0.05	0.50
Home & Hill Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Women Safety under Nirbhaya	36.47	40.13	64.20	54.20
Construction/Renovation of Female Lock ups	0.00	0.50	0.10	0.10
Setting up of Women Grievances Cell at District Level	0.00	0.50	0.10	0.10
Strengthening for the Post of Women Constables	1.84	1.97	2.08	2.15
Total	38.30	43.10	66.48	56.55
Judicial	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	0.00	2.00	0.45	2.00
Total	0.00	2.00	0.45	2.00
Correctional Administration	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes for women Correctional Homes	0.00	0.30	0.12	0.55
Vocational Training for women inmates in Correctional Homes	0.00	0.06	0.03	0.06
Total	0.00	0.36	0.15	0.61
Labour	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Improvement of Working Conditions of Child and Woman Labour	0.18	0.15	0.15	0.15
Total	0.18	0.15	0.15	0.15
Minority Affairs & Madrasah Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Incentive for girl students of the Madrasahs	0.00	20.00	2.00	20.00

Gender Budget Statement
Part-A - 100% Women Specific Schemes

(Rs. in crore)

Scheme for Housing for Destitute Minority Women under Destitute Minority Women Rehabilitation Programme	16.64	320.00	55.00	320.00
Scheme for empowerment of minority women under Destitute Minority Women Rehabilitation Programme	0.00	25.00	0.40	25.00
Total	16.64	365.00	57.40	365.00
Backward Classes Welfare	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Additional financial benefit to Meritorious SC Girl students	0.26	0.50	0.50	0.50
Total	0.26	0.50	0.50	0.50
Self-Help Groups & Self-Employment	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Financial Assistance to poor women of Self Help Group	0.00	300.00	6.40	25.00
Total	0.00	300.00	6.40	25.00
Tribal Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Development of residential schools for girls	1.35	1.92	1.58	1.69
Minimum Support Price for Minor Forest Produce(MSP FOR MFP)under Vanbandhu Kalyan Yojana	0.00	0.00	0.00	12.00
Total	1.35	1.92	1.58	13.69
Women & Child Development and Social Welfare	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Lakshmir Bhandar	11,980.48	12,000.00	13,655.68	14,400.05
Kanyashree	1,576.22	1,560.56	1,530.37	1,384.54
Rupashree	733.07	770.61	783.65	704.40
Widow Pension Scheme under Jai Bangla	1,686.85	1,599.16	2,260.60	2,040.00
Additional Honorarium to Anganwadi Workers & Helpers	699.43	227.00	974.20	267.00
National Mission for Empowerment for Women including Indira Gandhi Matritav Sahyog Yojana	0.00	0.26	0.00	0.20
Assistance for Continuation of ICDS Training Programme - Anganwadi Workers	5.78	2.30	6.50	4.15
Scheme for Adolescent Girls under Saksham Anganwadi and POSHAN 2.0	0.00	0.73	0.30	0.58
Samarthya under Shakti Sadan	0.00	2.50	0.00	2.50
Scheme SAMBAL	0.00	1.75	0.10	1.40

Gender Budget Statement
Part-A - 100% Women Specific Schemes

(Rs. in crore)

Establishment of Project Management Unit for Women Employment Platform under WBSPO funded by World Bank	0.00	0.00	1.15	0.00
Muktir Alo-Scheme for rehabilitation of sex workers and victims of sex trafficking	0.14	0.36	0.22	0.12
Implementation of Swawlamban	1.26	3.43	1.50	1.35
Assistance to W.B. Women Commission	0.86	0.92	0.97	1.03
Vocational Training for Girls and Women in Government Home	0.01	0.26	0.10	0.21
Assistance to WB Women Undertaking	1.13	1.20	1.25	1.05
Destitute Homes for Girls	3.38	3.81	3.78	3.76
Establishment of Training Centre for Girls and Women for creation of employment	2.25	2.72	2.43	2.51
Establishment Cost for Protection of Women under Domestic Violence Act, 2005	0.38	0.46	0.48	0.50
Total	16,691.23	16,178.02	19,223.27	18,815.34
Youth Services and Sports	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Expansion of Sports and Games for Women	0.00	0.16	0.04	3.00
Total	0.00	0.16	0.04	3.00
Total : Part-A	19,061.98	19,398.43	22,006.24	21,380.69

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Animal Resources Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Rastriya Krishi Vikas Yojana	27.02	0.00	0.00	0.00
Development of Veterinary Health	0.22	0.18	0.20	0.20
Assistance/Incentive for Development/ Strengthening of Poultry Farms	34.61	46.35	30.65	46.28
Subsidy to Poultry Farmers	7.02	12.32	13.57	13.60
Financial Assistance to the beneficiaries & Entrepreneurship Development	3.17	9.60	5.04	9.60
Sheep, Goat & Diary Development	7.83	11.48	8.19	10.34
Training of Farmers	0.09	0.75	0.15	0.75
Assistance for Prevention of Cruelty to Animals	0.70	0.74	1.01	1.04
Total	80.66	81.42	58.80	81.80
Agriculture	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Old Age Pension to Farmers	41.74	44.10	40.95	44.10
One Time Grant to the Family of Deceased Farmer under Krishak Bondhu	393.02	390.00	390.00	455.00
Financial Support to Krishak Bandhu	2,241.86	2,316.32	2,539.36	2,592.43
Rastriya Krishi Vikas Yojana	75.18	152.25	67.81	235.20
RIDF	0.78	22.50	0.23	14.40
Improvement of Agriculture Extension	18.14	22.50	15.75	17.10
National Food Security Mission	57.63	67.52	57.07	59.79
Food and Nutrition Security (Krishionnati Yojana)	34.64	25.00	33.80	35.70
Edible Oil & Oilseeds under Krishinnati Yojana	7.16	40.50	26.78	8.25
Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana	0.00	0.11	0.00	0.11
Integrated Watershed Programme	12.29	0.00	8.55	7.47
Rainfed Area Development	1.31	0.00	0.00	0.00
Implementation of Seed Village Programme under Seeds and Planting Material (Krishonnati Yojana)	0.00	1.50	0.79	3.64
Bangla Krishi Sech Yojana	10.13	21.30	24.90	30.00
Distribution of Improved ,High Yielding/Hybrid Varieties of Seeds and other inputs through Demonstration programme	5.54	45.00	9.00	11.25
Diversified Cropping Programme under Dryland/ Rainfed Condition	8.39	100.80	33.30	13.68
Developemnt of Agricultural Education, Universities & Colleges	87.76	124.06	105.21	118.38

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Development of Seed Farms & Seed Stores	35.80	43.93	40.10	39.91
Upgradation of Agricultural Training, Workshop & Programme	14.06	15.63	14.77	15.25
Assistance for Development of Sericulture	15.93	29.68	17.11	30.01
Assistance for Development of Cash Crops	3.50	9.84	4.03	5.29
Bangla Shasya Bima Yojana	345.59	337.53	336.56	360.00
Fertiliser Promotion Programme & Rural Compost	1.25	1.28	1.30	1.35
Soil Conservation Works	2.55	2.85	2.70	2.79
Integrated Sub-Mission Agricultural Mechanization	0.00	0.05	0.00	0.02
Agricultural Information and Farm Advisory Services	0.47	0.47	0.50	0.51
Resham Shilpi Samabaya	0.00	0.05	0.05	0.02
Total	3,414.97	3,815.96	3,771.49	4,102.12
Agricultural Marketing	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Rastriya Krishi Vikas Yojana	32.58	37.50	14.47	28.80
Infrastructural facilities for Agricultural Marketing under RIDF & other programmes	6.16	62.55	15.37	77.40
Farmers Training in agricultural marketing	0.43	4.16	0.54	4.17
Scheme for Processing and Preservation of Fruits and Vegetables	1.50	5.03	1.69	5.03
Assistance for promotion & marketing agricultural produced	2.95	8.48	4.13	8.47
Total	43.61	117.72	36.20	123.86
Science Technology & Bio Technology	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Promotion of Scientific Activities & assistance to Science Clubs	0.20	0.32	0.23	0.45
Total	0.20	0.32	0.23	0.45
Consumer Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Consumer Awareness & Promotion	0.19	0.27	0.27	0.27
Total	0.19	0.27	0.27	0.27
Cooperation	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Rastriya Krishi Vikas Yojana	2.66	0.00	1.92	2.70
RIDF	26.60	20.52	24.12	3.42
Assistance to PACS for modernisation & computerisation	9.66	10.00	10.20	15.30

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Development of Dairy Co-operatives	0.01	0.02	0.01	0.01
Expansion of Co-operative Training and Education, workshop, promotion etc.	4.98	6.90	6.38	7.54
Assistance for development & strengthening of cooperative	8.08	9.85	10.01	10.51
Total	51.98	47.29	52.65	39.49
Micro, Small & Medium Enterprises and Textiles	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Old Age Pension Scheme for Artisans and Weavers under Jai Bangla	4.77	5.02	4.91	5.40
NCDC assisted activities for modernisation of cooperatives societies	0.00	5.40	0.23	5.49
State contribution towards annual premium for PMJJBY and PMSBY under NHDP	0.00	0.00	0.08	0.00
Implementation of SSIs schemes under RIDF	8.75	13.50	11.70	23.85
Implementation of SSIs under SCDF	8.31	58.50	13.50	58.50
Development of Khadi & Village Industries under W.B. Entry Tax Fund	0.00	1.35	1.35	1.35
Development & modernisation of Spinning Mills for employment generation	29.03	34.77	21.02	8.61
Development of handlooms, promotion & expansion of markets, urban haats, Taant Haat etc.	5.55	25.60	7.63	22.09
Development & Marketing assistance programme for K&VI	3.34	36.43	21.15	39.15
Training Programmes	0.00	0.14	0.05	0.06
Employment generation through Karma Sathi Prakalpa	0.31	5.99	2.84	0.05
Incentive for encouraging the setting up of new enterprises & expansion of existing enterprises	51.08	69.43	60.67	43.07
West Bengal Bhavisiyat Credit Card	0.00	0.00	18.75	34.25
Assistance for Artisans /Tailors Cluster Development	0.17	0.98	0.23	0.31
Assistance for development of Resham Shilpi/ Silk Weavers	0.54	1.95	0.67	1.97
Assistance for handicraft industries	0.81	1.73	1.09	1.49
Assistance to beekeeping, tiny coir industries, lac development	0.26	2.57	0.53	2.79
Total	112.91	263.34	166.38	248.41

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Disaster Management and Civil Defence	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Assistance under SDRMF	124.23	500.99	338.56	541.75
Assistance under NCRMP	5.05	0.00	4.79	15.93
Relief and Welfare	1.72	34.18	34.07	0.50
Ex-gratia payments, assistance for disaster relief, construction of new dwellings etc.	26.78	53.76	34.04	60.19
Strengthening and Understanding Multi-hazard Risk Management	0.07	0.11	0.11	0.11
Disaster Awareness Activities	1.43	1.69	1.69	1.94
Total	159.28	590.71	413.24	620.42
Mass Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Development of Institutions for Education of Handicapped	31.75	49.28	37.82	48.15
Literacy Programme & NILP	0.28	2.52	1.00	2.65
Shramik Vidyapath	0.16	0.23	0.18	0.19
Assistance for People's (Janata) Government College	0.29	0.32	0.32	0.33
Development of Government Sponsored Public Libraries	44.01	69.47	62.19	66.69
Development and expansion of Government Sponsored and Government Aided Public Libraries	0.00	21.73	4.32	21.59
Development and Expansion of Social Welfare Homes	6.68	15.63	8.19	16.32
Total	83.16	159.18	114.03	155.92
School Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Distribution of Bi-cycles under Sabooj Sathi	68.51	68.34	66.12	71.40
Assistance for MSK	0.00	0.49	0.25	2.94
Assistance for running Sishu Shiksha Kendra	0.00	0.52	0.05	23.40
Text Books for the children at Primary Stage	141.89	226.13	182.74	236.61
Printing and Delivery of Text books for students at Secondary Stage	102.81	102.00	67.32	112.20
Mid-day Meal Programme	1,438.91	1,164.73	280.52	1,126.66
Infrastructure Facilities for Elementary / Secondary Education Programme under RIDF	69.30	90.00	12.60	39.60
Samagra Shiksha Abhiyan (Elementary Education)	1,036.27	1,260.94	974.77	1,265.92
Samagra Shiksha Abhiyan (Secondary Education)	169.41	49.00	276.44	196.25
Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	6.76	4.90	10.53	8.18

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance for administrative expenditure for primary schools	4,453.70	5,962.94	6,011.76	6,427.64
Assistance for administrative expenditure for secondary schools	7,676.17	7,731.86	7,656.23	7,705.39
Expenditure for development & academic infrastructure of primary education	1,099.89	545.90	476.71	540.99
Training School	0.75	0.68	0.37	0.38
Provision for award of Prizes to the meritorious students in secondary schools.	8.77	5.40	5.40	7.65
Assistance for Computer Education in Non - Govt. Secondary Schools.	106.43	250.65	129.00	247.35
Strengthening of Laboratories in Secondary Schools.	7.78	20.43	8.03	18.90
Inclusive Education of the Disabled at the Secondary Stage	0.00	3.43	1.42	3.43
Teaching and Educational Facilities for Children of Age Group 11-14 years	20.28	22.01	20.30	21.70
Setting up of State Open School	0.00	0.59	0.23	0.59
Improvement of Libraries, Reading Rooms, etc. in Secondary Schools.	0.00	24.57	2.16	26.10
Development of Sports & Physical Education	2.42	5.15	6.51	9.94
Augmentation of School Infrastructure under Special Assistance Scheme	0.00	0.00	119.29	101.25
Improvement of Teachers Training Facilities.	1.35	16.16	3.05	13.26
Expenditure for School Education Sector	0.41	2.12	1.39	2.11
Assistance for Vangiya Sanskrit Siksha Parishad	0.07	0.06	0.06	0.07
Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare	0.10	0.11	0.11	0.11
Total	16,412.47	17,566.79	16,320.04	18,214.87
Technical Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Implementation of Skill Development Mission under DDU-GKY under DAY-NRLM	0.16	41.32	0.00	42.37
Skill Acquisition and Knowledge Awareness for Livelihood Promotion	9.77	1.10	2.63	0.49
Implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	5.66	16.80	0.25	0.00
Up gradation of Government ITIs into Model ITIs	0.38	0.00	0.00	0.52

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Infrastructure Facilities for Technical Education Programme under RIDF	8.86	9.00	6.75	2.25
Assistance to Messes and hostels attached to Govt. and Non-Govt. Engineering and Technical Institutions	1.10	1.40	1.26	1.30
Implementation of Vocational Training & development of training centres	73.91	91.06	78.61	102.06
Grants to Paschim Banga Society for Skill Development for Implementation of Skill Development Mission	22.85	110.97	28.35	115.20
Development of Govt. Sponsored & Non-Govt. Polytechnics	23.53	71.49	38.56	77.18
Administrative Expenditure of Polytechnics	113.03	106.47	119.48	121.51
Grants to Non-Government Technical Schools	1.45	1.53	1.24	1.28
Junior Technical Schools	0.00	0.03	0.02	0.03
National Apprenticeship Training	0.89	1.13	1.07	1.29
Setting up of new Politechnics, new ITIs, Entrepreneurship Development Institute etc.	0.28	7.71	1.50	7.50
Skills Strengthening for Industrial Value Enhancement (STRIVE)	5.31	2.87	4.45	3.02
Total	267.17	462.89	284.16	475.99
Higher Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Subvention for Student Credit Card	0.85	25.00	25.00	25.00
Administrative Expenditure for running of Universities	591.27	661.29	636.62	651.41
Administrative Expenditure for running of Government Colleges	159.67	171.60	169.02	174.72
Assistance to Non-Govt. Colleges & other institutes	1,172.61	1,215.00	1,257.03	1,295.88
Administrative Expenditure of Engineering & Textiles Colleges	32.80	38.30	36.85	37.73
Improvement and Expansion of Training Facilities	1.86	2.07	2.07	2.14
Government College of Arts and Crafts	2.41	2.73	2.52	2.61
Development of Universities	64.34	88.67	71.38	79.48
Development of Colleges	21.06	109.85	33.38	93.24
Swami Vivekananda Merit-cum-Means Scholarship	678.78	317.19	720.00	393.79
West Bengal Student Internship Scheme	0.00	1.36	0.90	16.65
Rashtriya Uchhtar Shiksha Abhiyan	0.00	11.25	11.25	28.80
Total	2,725.65	2,644.31	2,966.03	2,801.46

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Health & Family Welfare	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Assistance under Swasthya Sathi Scheme	1,250.00	1,255.00	1,255.00	1,421.28
Assistance under Free Diagnostics & Dialysis Services	13.65	47.25	52.25	55.00
Assistance for Cancer Treatment	45.20	36.17	49.31	49.14
Development of Medical Care Facilities for Urban Population	91.78	120.10	105.53	143.70
Assistance under Tertiary Care Programs	6.30	17.44	4.07	14.41
Strengthening the Social Protection System funded by World Bank	0.00	0.00	0.93	16.28
Training of Nurses & Doctors	6.41	13.03	10.39	83.43
Assistance for Laboratories & Research Centres	0.05	1.74	1.58	2.68
Development of District, Sub-Division and other Urban Hospitals	247.07	416.49	318.73	457.44
Development of Medical Health Infrastructure under RIDF	99.01	90.00	103.50	53.10
Health and Family Welfare Training Centres & Sub Centres under Infrastructure Maintenance	87.57	351.45	356.29	355.84
Assistance for Medical Care Facilities for Rural Health	191.44	249.77	246.53	286.93
Development of Suswathya Kendras	7.46	21.77	23.48	40.99
New Medical Colleges	399.09	208.13	0.00	139.50
Assistance for State Drug Regulatory System	24.64	24.33	0.32	5.35
Strengthening & Upgradation of State Government Medical Colleges for increasing MBBS & PG Seats	54.00	86.95	81.59	91.48
Upgradation/Strengthening of Nursing Services	4.43	2.33	0.00	1.47
Assistance for Diagnostic Infrastructure to Urban PHCs	0.00	119.70	119.70	153.00
Assistance for Urban Health and Wellness Centres (UHC)	0.00	133.04	133.04	132.75
Assistance for Diagnostic Infrastructure to Health Sub Centres / Primary Health Centres	91.57	9.93	9.93	9.90
Assistance under National Urban Health Mission	41.15	0.00	0.00	0.00
Assistance under NRHM	231.45	0.00	0.00	0.00
Assistance under RCH and Health System Strengthening, National Health Programmes and National Urban Health Mission	1,034.15	1,300.10	1,464.40	1,551.21
Assistance under National Mission on Ayush	14.59	11.50	15.35	59.08

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance for Conversion of Rural Health Sub Centres / Primary Health Centres into Health & Wellness Centres	86.84	9.00	9.00	13.55
Assistance for Block Level Public Health Units	0.00	4.19	4.19	13.50
Administrative costs for providing Urban Health Services in different allopathy hospitals	1,870.84	1,938.01	2,077.22	2,126.53
Administrative costs for providing Urban Health Services in different hospitals under Ayurvedic, Homeopathy etc.	39.27	39.32	42.85	44.02
Administrative costs for providing Rural Health Services in different allopathy hospitals	716.64	714.55	763.96	783.18
Administrative costs for providing Rural Health Services in different hospitals under Ayurvedic, Homeopathy etc.	34.34	37.06	37.04	38.46
Administrative Expenditure for Medical Education & Research	505.98	522.14	564.09	579.92
Assistance for prevention & control of diseases vector borne & other diseases	118.64	127.80	147.90	137.93
Administrative expenditure for Family Welfare Bureau & Community Development Programme	5.92	6.14	7.91	8.16
Assistance for treatment under Ayurveda	5.11	11.57	11.36	7.02
Assistance for promotion of yoga & naturopathy	0.06	0.04	0.08	0.11
Development of Colleges and Hospitals under Homoeopathy & other systems of medicines	1.09	2.83	2.64	3.25
Assistance for development of urban health facilities	15.64	3.93	2.78	18.68
Assistance for development of medical education	111.20	278.47	265.09	289.02
Assistance for development of dental education	2.04	11.03	10.98	12.38
Assistance for blood transfusion	1.44	8.45	5.75	3.02
Assistance for Development of Nursing Education	28.04	57.71	57.42	66.06
Chokher Alo	1.07	5.67	5.59	5.59
Prevention & Control of Covid19	0.00	99.25	11.90	0.15
Assistance for Food Safety	0.62	1.15	1.91	1.38
Assistance for development of new medical colleges	22.99	161.57	160.20	178.56
Assistance for Mental Health	0.77	4.73	2.25	4.71
Pathabandhu Scheme	0.12	0.20	0.18	0.28
Assistance for demographic surveillance & prevention of other diseases	2.75	5.87	4.50	6.91

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance for organ donation, tissue implantation & adult vaccination	0.10	0.52	0.27	0.65
Total	7,512.51	8,567.40	8,548.91	9,466.98
Panchayats & Rural Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Old Age Pension Scheme under Jai Bangla	540.47	391.57	555.00	397.60
Disability Pension Scheme under Jai Bangla	49.33	152.60	75.75	158.63
Indira Gandhi National Old Age Pension Scheme	190.72	295.00	283.50	322.13
National Family Benefit Scheme	25.91	40.00	63.00	40.55
Indira Gandhi National Disability Pension Scheme	5.66	7.50	16.17	12.20
National Rural Employment Guarantee Scheme	59.25	1,520.18	760.32	1,423.88
Gram Sadak Yojana	171.86	592.59	132.74	378.90
Rashtriya Gram Swaraj Abhiyan	3.57	15.00	68.85	75.00
Rastriya Krishi Vikash Yojana	2.00	10.00	2.25	5.45
Nirmal Bharat Abhiyan	270.73	344.00	225.00	412.50
World Bank Assisted "Institutional Strengthening of Gram Panchayats Project -II	55.51	0.00	44.04	0.00
Implementation of Rural Schemes under RIDF	128.21	97.83	284.07	234.15
Grants to Rural Local Bodies under recommendation of State Finance Commission	41.38	799.92	799.92	861.76
Grants to Rural Local Bodies under recommendation of 15th Finance Commission	1,893.14	1,441.92	1,591.74	1,786.10
Awas Yojana-Rural	806.51	3,080.77	577.50	3,224.26
Somobyathi	32.50	36.00	29.04	36.94
Aam Admi Bima Yojana for the PROFLAL	0.00	1.50	0.50	0.00
Implementation of Sahay Programme	0.86	0.71	0.73	0.74
Assistance for control of vector borne disease in households of rural areas	172.18	147.13	146.45	110.30
Special Infrastructute development in rural areas for development of economy	0.00	0.00	41.73	39.90
Development of rural roads under Pathashree-Rastashree Scheme	0.00	0.00	2,112.00	672.00
Comprehensive Area & Community Development Project in Rural Areas	338.93	273.43	255.18	372.24
Total	4,788.72	9,247.65	8,065.47	10,565.21
Environment	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Environment Improvement Programme & Environmental Awareness	2.62	10.56	4.81	11.21

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Conservation of Bio-Diversity & Coastal Zone	1.07	2.92	2.12	3.14
Installation of Rooftop SPV Power Plants in Schools & other Institutes	0.43	2.70	2.25	2.70
Waste Management Programme	0.04	2.79	0.20	2.79
Total	4.16	18.97	9.38	19.84
Finance	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Provident Fund Deposits of Landless Agricultural Labourers (PROFLAL)	0.00	9.88	9.88	10.23
Provident Fund Deposits of Unorganised Workers (SASPFUW)	0.00	2.43	2.43	2.58
Compensation Money payable to claimants on various grounds	37.14	28.50	37.50	27.50
Programmes for Development of the State	0.00	932.63	0.00	0.00
Total	37.14	973.43	49.80	40.30
Fisheries	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Old Age Pension Scheme for Fishermen under Jai Bangla	10.64	18.00	11.70	15.75
Development of Inland Fisheries and Aquaculture under PMMSY	2.31	3.34	24.07	19.25
Infrastructure facilities for Fisheries programme under RIDF & FIDF	7.27	15.75	10.49	24.75
Rastriya Krishi Vikash Yojana	2.01	0.00	0.00	0.00
Assistance for Development of Inland Fisheries through Swarna Matsya Yojana & Brakish Water Fish Farming	8.65	16.29	3.15	15.57
Assistance for Diversified production of fish byproducts	0.24	2.54	0.72	2.52
Grants to Fishermen for Matsyajeebi Bandhu (Death Benefit) Scheme	0.00	0.00	0.72	4.80
Assistance to tribal fish farmers' under Pisciculture Development Scheme	1.96	7.35	2.51	6.45
Assistance for promotion & marketing	0.00	0.50	0.03	0.15
Total	33.08	63.77	53.38	89.24
Food Processing Industries and Horticulture	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Rastriya Krishi Vikash Yojana	7.28	15.03	3.93	5.85
Integrated Development of Horticulture under Krishionnati Yojana	8.19	9.23	4.35	10.26

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

PM Formalization of Micro Food Processing Enterprises	0.00	0.00	4.72	6.75
Infrastructure facilities for Food Processing Industries Development Programme under RIDF	0.00	0.00	4.14	13.50
Assistance for Promotion & Marketing of Food Processing & Horticultural	12.21	20.86	10.17	20.65
Development / Research on Horticulture and distribution of seeds for plantation & afforestation	1.13	2.94	0.13	2.73
Education & Training on food processing	0.03	0.08	0.31	0.16
Administrative expenditure for Horticulture including Fruits and Vegetables	0.16	0.00	0.00	0.00
Total	29.00	48.14	27.74	59.90
Forests	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
National Mission for a Green India	0.57	3.95	0.00	4.47
National Coastal Mission	0.28	0.00	0.00	0.00
Conservation of Aquatic Ecosystems	0.00	1.50	0.00	0.00
Schemes for forestry under Jalatirtha	0.82	23.85	0.09	9.00
Assistance for Plantation & Forestry	12.11	14.77	11.86	12.60
Assistance for Community Development	0.87	1.80	1.35	1.40
Assistance for minor forest produce & resources	0.30	1.66	0.47	1.66
Training & promotion for development of Eco-Tourism and Nature Education	2.51	8.19	3.42	7.52
Total	17.45	55.72	17.19	36.64
Food & Supplies	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Subsidy under Khadya Sathi Scheme	6,419.26	4,143.52	5,024.75	3,133.02
Duare Ration Prakalpa	255.89	215.00	250.00	240.00
One-time Assistance under FPS Dealer Bandhu (Death Benefit) Scheme	2.41	1.98	2.70	3.60
Mass Awareness & Rationing Programme	36.86	43.95	41.80	43.11
Total	6,714.42	4,404.45	5,319.25	3,419.74
Home & Hill Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Expenditure under BADP	8.14	45.21	4.12	41.54
Modernisation of Police Force	12.98	10.70	0.46	18.49
Projects under Crime and Criminal Tracking & Network System	4.72	0.34	0.60	0.00

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Expenditure for development maintenance of Security & Police Forces	3,907.28	4,549.53	4,513.49	4,667.11
Assistance to Puja Organisers	113.93	117.00	136.51	144.00
Hill Affairs Sector other than HADP (HA)	100.00	110.00	110.00	90.00
Projects under RIDF	0.40	9.00	0.08	4.50
Welfare scheme of State & District Sainik Board	3.37	3.97	3.88	4.00
Total	4,150.81	4,845.76	4,769.13	4,969.64
Housing	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Chaa Sundari Scheme	16.79	38.42	32.91	31.20
Government Housing Scheme	0.91	1.08	1.22	1.23
Total	17.69	39.50	34.13	32.43
Personnel & Administrative Reforms	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes relating to Administrative Trainings & RTCs	1.03	1.73	1.25	1.88
Bangla Sahayata Kendra (BSK)	43.42	58.39	44.65	60.61
Total	44.45	60.12	45.90	62.49
Information & Cultural Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Jai Bangla Scheme (Lok Prasar)	110.86	124.54	120.04	116.10
Assistance to Fairs & Melas	2.38	4.82	3.82	9.16
Promotion of Cultural Activities	3.10	4.78	5.11	6.54
Assistance to different Cultural Institutions, Academies etc.	3.86	8.07	6.65	8.33
Total	120.20	142.22	135.62	140.13
Information Technology & Electronics	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Training in Information Technology	0.25	0.08	0.08	0.30
Total	0.25	0.08	0.08	0.30
Irrigation & Waterways	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Major Irrigation project under AIBP	0.00	0.00	12.00	12.00
Flood Management Programme	50.34	229.54	161.06	312.74
Projects under RIDF	124.45	94.80	86.12	78.30
Rastriya Krishi Vikash Yojana	1.67	6.25	2.10	9.00
EAP for Major Irrigation & Flood Management	227.47	304.80	373.99	351.38
Total	403.93	635.39	635.27	763.42

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Judicial	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Juvenile Court and Detention House for Juvenile Offenders	0.11	0.13	0.11	0.12
Total	0.11	0.13	0.11	0.12
Correctional Administration	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Training Institute for Correctional Homes Staff	0.48	0.57	0.52	0.52
Vocational Training to Inmates (irrespective of male and female) in the Correctional Homes	0.00	0.05	0.02	0.05
Total	0.48	0.62	0.54	0.57
Legislative Assembly Secretariat	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Establishment of the Members of Legislative Assembly	10.57	11.74	11.30	15.08
Total	10.57	11.74	11.30	15.08
Labour	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Medical Benefit Scheme for Labourers	65.62	75.06	71.76	74.11
Establishment of Nurses Training Centre	1.49	1.61	1.67	1.72
West Bengal Migrant Workers' Welfare Scheme	0.00	0.00	1.38	1.41
West Bengal Silicosis Prevention and Control Fund	0.04	1.50	1.50	3.00
Bina Mulya Samajik Suraksha Yojana	107.97	253.70	178.18	205.93
Yuvashree	80.69	81.00	81.00	81.00
Programmes for employment Services	2.88	7.62	3.35	6.27
Scheme for Child Labour Survey	0.02	0.14	0.05	0.08
Udiyaman Swanirbhar Karmasansthan Prakalpa	2.12	2.32	2.25	2.36
Vocational Guidance Unit	0.10	0.12	0.15	0.16
Scheme for Financial Assistance to the Workers in Locked out Industrial Units (F A W L O I)	10.93	18.44	17.50	17.85
Total	271.85	441.50	358.80	393.88
Land & Land Reforms and Refugee Relief & Rehabilitation	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Nijo Griho Nijo Bhumi	0.00	0.45	0.09	0.45
Total	0.00	0.45	0.09	0.45
Law	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Assistance to the National University of Juridical Sciences	0.39	2.00	2.00	2.03

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Web-based online portal Development for updation of records in connection with Muslim marriages	0.00	0.00	0.25	0.50
Total	0.39	2.00	2.25	2.53
Minority Affairs & Madrasah Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Aikyashree Scheme for Minority Students	477.50	600.50	650.50	600.50
Implementation of Sabooj Sathi Scheme	90.41	110.00	90.00	110.00
Schemes for development of facilities in education including Madrasah Education	36.37	179.55	56.00	242.05
Expenditure for Nationalised Text book for Children at Primary Stage	28.10	25.00	25.00	25.00
Scheme for development and welfare of Minorities	84.02	632.90	176.15	629.70
Distribution of School Dresses / Bags / Shoes to students studying in Class I to VIII	5.78	40.00	22.50	40.00
Development of Waqf Properties	0.30	10.00	0.50	10.20
Development of Aliah University	4.00	66.00	10.25	66.00
Establishment of Sports School	0.00	0.75	0.05	0.75
Pradhan Mantri Jan Vikas Karyakram (erstwhile MSDP)	181.62	141.34	5.40	159.00
Scholarship for students belonging to Jain Community	0.00	0.05	0.00	0.05
Skill Development and Employment of Minorities	2.90	5.00	4.00	5.00
Grants to various institutions & promotional activities	2.35	14.90	4.65	16.40
Loan to meritorious and needy students on Minority Communities studying professional/Technical/ Vocational courses in India and Abroad	7.50	25.00	25.00	25.00
Soft loans to individual minority Youths for small and medium businesses & SHGs	0.00	47.50	7.50	47.50
Total	920.85	1,898.49	1,077.50	1,977.15
North Bengal Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes for Development of North Bengal	96.08	340.79	155.25	330.75
West Bengal Khas Development and Cultural board	0.03	1.56	0.12	1.55
Implementation of schemes under RIDF	4.20	20.25	5.22	29.12
Total	100.31	362.60	160.59	361.42
Parliamentary Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
West Bengal Youth Parliament Competetion Scheme in Educational Institutions	3.25	5.20	4.39	5.40
Total	3.25	5.20	4.39	5.40

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Public Works	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Development Schemes under RIDF	240.88	252.00	283.50	309.60
Development Schemes under CIRF	0.87	135.00	213.75	117.00
Development of State Highways	705.01	716.52	1,052.98	805.70
Development of District & Other Roads	479.89	723.15	679.65	737.69
Research and in-service training	0.00	0.03	0.13	0.14
Total	1,426.65	1,826.70	2,230.01	1,970.13
Public Health Engineering	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes for Supply of Drinking Water in rural areas	1,448.29	1,863.05	2,826.24	2,120.09
Schemes for Supply of Drinking Water in different Melas & Pilgrimage	30.97	27.89	36.11	38.98
Total	1,479.26	1,890.94	2,862.35	2,159.07
Power	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Scheme for power subsidy under Hasir Alo	724.52	600.75	742.27	692.28
Strengthening & Extending Electricity Distribution Network	3.00	15.00	9.90	15.00
Implementation of projects under RIDF	9.84	27.54	11.75	17.10
Total	737.36	643.29	763.91	724.38
Planning & Statistics	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Paray Samadhan Scheme	4.49	10.82	9.89	0.50
Duare Sarkar Campaign	46.92	51.00	102.67	132.50
Schemes under BEUP	70.73	81.24	86.60	92.70
Total	122.14	143.06	199.16	225.70
Sunderban Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes for Socio-Economic Development of Sunderban	82.27	262.14	121.82	270.00
Total	82.27	262.14	121.82	270.00
Backward Classes Welfare	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Taposili Bandhu-Old Age Pension Scheme to Scheduled Castes under Jai Bangla	562.66	572.85	567.00	591.75

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Sikhshashree	40.23	61.06	56.02	61.10
Pre-Matric Scholarship for SC Students	14.66	48.51	0.77	47.48
Pre Matric Scholarship for OBCs, EBCs and DNTs-PM YASASVI	24.83	30.77	35.75	26.75
Post-Matric Scholarship for SC Students	30.19	42.75	0.53	80.25
Post Matric Scholarship for OBCs, EBCs and DNTs-PM YASASVI	76.66	39.05	75.15	49.86
Medhasree Scholarship for OBC students studying in Classes V-VIII	5.10	0.00	14.10	15.90
Sabooj Sathi	81.52	72.74	87.72	62.32
Merit Scholarship to SC Students (IX-XII)	1.52	1.95	1.92	3.98
Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 and Other	0.00	0.00	3.32	0.00
Scheme for giving Relief to the victims of atrocities, Protection to SCs & STs and for giving Incentive for inter-caste marriages	1.85	2.70	0.00	5.40
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana	28.50	27.00	26.45	3.00
Maintenance of Ashram Hostels	1.59	0.82	1.28	1.37
Schemes for running of hostels	9.46	34.66	27.50	18.59
Infrastructure Development Programme	2.18	16.50	10.89	7.50
Assistance for training of students & maintenance of online systems	0.22	0.40	0.24	0.43
Assistance to different Boards for development of Scheduled Castes	0.26	1.46	1.13	1.46
West Bengal Scheduled Castes and Scheduled Tribes Development And Finance Corporation	4.07	6.41	6.41	6.60
Schemes for promotion, melas etc.	4.32	8.18	6.66	6.98
Total	889.83	967.81	922.83	990.72
Self-Help Groups & Self-Employment	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Swami Vivekananda Swanirbhar Karmasansthan Prakaalpa	7.43	101.25	15.75	101.25

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(Rs. in crore)

West Bengal Swanirbhar Sahayak Prakalpa	9.00	45.00	16.20	61.63
Infrastructure Development Training & Marketing support to SHGs	6.17	43.20	16.22	43.18
Muktidhara Scheme	0.37	1.40	0.54	1.40
State Contribution to Swarojgar	0.28	5.85	0.68	5.85
Total	23.24	196.70	49.39	213.30
Tourism	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes for Development & Promotion of Tourism	37.36	143.73	51.17	131.78
Total	37.36	143.73	51.17	131.78
Transport	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes relating to Road Safety/ Education/ Awareness/ Publicity etc.	4.45	47.06	14.22	45.78
Schemes for Development of Inland Water Transport/ Ferry Services/ Procurement of boats & Development of ferry ghats in Sunderban Areas	7.71	39.79	18.59	39.79
Development of State Road Transport	34.85	113.06	47.70	113.06
Udiyaman Swanirbhar Karmasansthan Prakalpa under GATIDHARA	0.16	11.10	0.15	3.33
Total	47.17	211.01	80.65	201.96
Tribal Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Jai Johar-Old Age Pension to Scheduled Tribes under Jai Bangla	167.39	175.35	175.00	181.50
Provision against Grants-in-Aid received under Art.275(1) of the Constitution	12.56	36.00	4.50	15.00
Post Matric Scholarship-Tribal	43.71	40.00	34.80	60.00
Pre Matric Scholarship-Tribal	2.53	11.25	21.92	27.00
Sikhshashree	6.60	9.00	8.55	9.45
Training of Tribals & Research	0.06	0.51	0.21	0.09
Schemes for Book Bank for Tribes Students	0.04	0.15	0.10	0.02
Construction, Maintenance and Improvement of Hostels/Ashram/Ashram Schools	14.22	38.40	20.05	36.24
Scholarship to Meritorious Schedule Tribe students	0.07	0.23	0.16	0.14
Sabooj Sathi	13.40	15.00	13.09	18.50

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Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance to Boards for Development of Tribes	0.12	8.08	3.16	4.84
Promotion/Seminars/Exhibitions of Education/Tribal Music/Dance	1.97	5.00	2.81	8.41
Infrastructure Development Programme	0.13	2.41	0.14	3.00
Aid to voluntary agencies working for development of Schedule Tribes	0.00	0.02	0.02	0.00
Total	262.80	341.39	284.52	364.18
Urban Development & Municipal Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Banglar Bari	0.47	0.72	0.33	0.80
MAA Scheme for providing Meal to Poor Citizens	19.89	46.00	42.50	30.00
Development programmes in Municipal Areas/ Development Agency/ULB/Development Authorities	466.97	768.19	727.14	708.85
Swachh Bharat Mission	100.58	135.00	45.00	219.61
National Urban Livelihood Mission	0.00	10.08	8.32	0.00
Urbanisation/Water Treatment Plant etc. under AMRUT	1,026.30	548.25	11.70	631.40
Smart City Mission	132.30	76.50	88.20	70.65
Implementation of schemes under State Finance Commission Grants	50.19	150.86	150.51	166.95
Scheme for Clean Ganga	12.34	11.25	12.60	13.50
Implementation of Housing for All	909.49	685.10	423.82	595.01
Assistance for Solid Waste Management & Sanitation under 15th Finance Commission Grant	0.00	205.66	240.44	219.98
Assistance for Urban Health and Wellness Centres under 15th Finance Commission Grant	0.00	55.71	68.04	13.50
Assistance for Air Quality Improvement under 15th Finance Commission Grant	148.43	103.08	104.04	121.68
Assistance to ULB's as Basic Grants under 15th Finance Commission Grant	87.57	190.27	262.80	203.22
Assistance to ULBs as Tied grants for Non-Million Plus Cities	131.36	283.64	677.84	321.75
West Bengal Urban Employment Scheme	120.15	131.88	146.10	255.00
Urban Primary Health Care Service	25.93	46.26	47.10	48.59
Prevention & Control of Vector Borne Disease	0.53	1.48	1.48	1.51
Assistance to ULBs for administrative & basic minimum services	371.86	219.69	286.13	221.18
Schemes under Special Infrastructure Projects	92.57	66.00	93.00	90.00

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Assistance under Samobyathi Scheme	4.41	6.50	6.00	10.00
Schemes under Green City Mission	39.25	87.50	85.00	67.50
Water Supply Schemes for Urban Local Bodies	101.30	135.76	135.00	94.81
Karma Tirtha	1.42	4.95	4.95	11.25
Total	3,843.30	3,970.31	3,668.03	4,116.75
Women & Child Development and Social Welfare	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Establishment cost of ICDS Projects	101.03	80.52	134.58	154.93
Manabik Scheme under Jai Bangla	262.08	241.63	336.78	241.20
Old Age Pension Scheme under Jai Bangla	906.82	984.80	1,114.45	1,840.37
Anganwadi Services under Saksham Anganwadi and POSHAN 2.0	1,123.96	1,604.48	1,213.07	1,308.68
National Creche Scheme	0.00	1.38	0.25	1.38
Poshan Abhiyaan (including erstwhile NNM) & Wheat Based Nutrition Programme	26.39	55.39	21.50	40.40
Scheme for Adolescent Girls under Saksham Anganwadi and POSHAN 2.0	0.00	0.07	0.09	0.04
Mission Vatsalya	21.53	11.52	26.33	20.65
Sensory Park for Children	1.34	0.00	0.00	0.00
ICDS Centres under RIDF	18.47	9.45	23.40	7.20
Assistance for Government Homes for Children & Destitutes	14.39	15.34	14.73	14.58
Assistance for Schemes for welfare of street children & social welfare of vegrants	25.13	26.40	26.54	26.95
Schemes for Prevention of Child Rights & Trafficing	4.23	5.06	4.68	4.62
Schemes for nutrition of children	81.39	29.04	64.20	75.68
Assistance to rehabilitate physically handicapped	0.08	1.43	0.28	0.95
Scheme for prevention and control of Juvenile Social Maladjustment	0.59	0.69	0.64	0.65
Construction/Up gradation of AWC Buildings	5.53	1.31	0.00	1.31
Social-Economic Scheme	0.19	0.24	0.20	0.20
Total	2,593.15	3,068.75	2,981.71	3,739.77
Water Resources Investigation & Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Assistance for Minor Irrigation Schemes	10.94	13.89	24.90	29.87

Gender Budget Statement
Part-B - 30%-99% Women Specific Schemes

(Rs. in crore)

Capital Works under Minor Irrigation Schemes	169.79	272.89	168.40	287.16
Schemes under RKVY	0.00	6.25	0.00	0.00
Total	180.73	293.04	193.29	317.03
Youth Services and Sports	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Imorovement & Development of Sports Academies/ Clubs etc.	14.68	126.92	21.07	130.39
Setting up of Youth Hostels/Coaching Centres	3.84	26.85	4.81	28.17
Assistance for Youth Festivals, Programmes, Contests etc	1.27	15.76	1.81	15.76
Promotion of Socio-Economic Activities of Youth Clubs/Science Clubs/Mountaineering Societies	0.29	4.80	0.72	4.80
Total	20.08	174.33	28.41	179.12
Total : Part-B	60,279.23	71,708.68	67,947.57	74,891.81
Grand Total	79,341.21	91,107.11	89,953.80	96,272.50

Education is the
movement from
Darkness to Light



Child Budget Statement

(Rs. in crore)

Women & Child Development and Social Welfare	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Manabik Scheme under Jai Bangla	107.62	98.96	138.08	99.00
Umbrella ICDS-Anganwadi Services under Saksham Anganwadi and POSHAN 2.0	1,846.36	2,058.34	2,158.63	2,110.32
National Creche Scheme	0.00	2.75	0.50	2.75
Poshan Abhiyaan (including erstwhile NNM) & Wheat Based Nutrition Programme under Saksham Anganwadi and POSHAN 2.0	52.78	97.01	43.00	69.83
Establishment of I.C.D.S. Project	489.05	1,250.10	334.62	392.94
Mission Vatsalya	44.40	24.00	54.50	43.27
ICDS Centres under RIDF	41.04	21.00	52.00	16.00
Scheme for Adolescent Girls	0.00	0.86	0.47	0.66
Development of Sensory Park	2.98	0.00	0.00	0.00
Schemes for Destitute Children	15.82	5.97	4.17	4.30
Kanyashree Prakalpa	1,292.85	1,280.13	1,255.31	1,135.74
Assistance for Govt & Non-Govt Homes for Children/ Schools	15.97	32.83	23.66	26.53
Schemes for assistance to disable children	1.26	3.59	1.67	2.29
Schemes for Protection of Children & Juvenile Social Maladjustment	18.99	19.83	19.73	19.51
Programme of Nutrition for children	166.54	58.08	128.39	153.44
Welfare of Street Children	0.00	0.05	0.03	0.05
Construction/Up gradation of AWC Buildings	12.28	2.91	0.00	2.90
Family and Child Welfare Projects	9.98	11.20	10.82	11.18
Total	4,117.92	4,967.62	4,225.57	4,090.72
Health & Family Welfare	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Administrative Cost towards assistance in Urban Health-Allopathy	1176.46	1206.54	1234.13	1309.16
Administrative Cost towards assistance in Urban Health-Homeopathy & other system of medicines	24.17	24.25	26.38	27.11
Administrative Cost towards assistance in Rural Health-Allopathy	47.70	46.29	48.00	49.35
Administrative Cost for eradication of vector borne & other diseases	24.63	27.39	26.58	27.46
Assistance in AYUSH	6.89	4.62	6.71	18.82
Infrastructure Maintenance	13.46	12.00	12.00	12.00
Assistance in NRHM & NUHM	73.96	0.00	0.00	0.00

Child Budget Statement

(Rs. in crore)

Assistance in Reproduction Child Health & Immunization	1211.17	1520.46	1755.49	1862.61
Assistance for State Drug Regulatory Authority	10.76	10.32	0.10	2.42
Assistance in Tertiary Care Programmes	2.36	10.89	1.36	6.96
Assistance under Social Protection Scheme	2.42	3.15	4.35	6.00
Assistance for Urban Health and Wellness Centres	4.97	102.38	104.17	115.16
Assistance for Cancer Treatment	27.09	18.29	29.40	28.49
Development of Health Infrastructure under RIDF	50.30	46.30	52.00	26.60
Development of facilities in urban health care system	265.79	334.76	259.33	382.02
Free Diagnostic Services	8.16	28.35	31.35	33.00
Swasthya Sathi	750.00	771.67	766.41	877.58
Development of facilities in rural health care system	115.36	150.75	148.19	172.55
Assistance for Village Health Guide & Family Welfare	0.89	0.66	1.35	1.00
Assistance for prevention of vector borne disease & other diseases	46.89	50.22	65.37	58.40
Prevention & control of Covid19 & vaccination	0.00	19.50	1.80	0.09
Assistance for blood transfusion	0.96	3.42	3.00	2.01
Assistance for Laboratories & Research	0.08	1.23	1.13	1.83
Total	3,864.49	4,393.43	4,578.60	5,020.61
Mass Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Development of Institutions for Education of Handicapped	65.71	107.10	82.04	104.20
Development of Government Sponsored Public Libraries	39.12	61.75	55.28	59.28
Development and expansion of Government Sponsored and Government Aided Public Libraries	0.00	19.32	3.84	19.19
Development and Expansion of Social Welfare Homes	14.85	34.80	18.20	36.27
Total	119.68	222.97	159.37	218.94
School Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Distribution of Bi-cycles under Sabooj Sathi	134.33	134.00	129.65	140.00
Mid-day Meal Programme	2,936.55	2,377.00	572.49	2,299.30
Samagra Shiksha Abhiyan (Elementary Education)	2,114.83	2,573.34	1,989.33	2,583.50
Text Books for the children at Primary Stage	277.94	442.63	358.64	462.97
Assistance for administrative expenditure for primary schools	9,904.64	10,249.17	10,584.56	10,748.37
Assistance for running Sishu Shiksha Kendra	0.00	1.00	0.10	45.00

Child Budget Statement

(Rs. in crore)

Expenditure for development & academic infrastructure of primary education	1,032.57	1,070.60	930.89	1,060.00
Tiffin Facilities in Girls High Schools	0.24	0.34	0.25	0.26
Assistance for MSK	0.00	1.00	0.50	6.00
Assistance for administrative expenditure for secondary schools	15,494.94	16,415.02	16,553.31	16,876.88
Sainik School	1.13	1.58	2.21	3.01
Teaching and Educational Facilities for Children of Age Group 11-14 years	40.57	44.02	40.60	43.40
Strengthening of Laboratories in Secondary Schools	17.30	60.00	19.96	60.00
Printing and Delivery of Text books for students at Secondary Stage	201.59	200.00	132.00	220.00
Assistance for Computer Education in Non - Govt. Secondary Schools.	227.83	520.00	275.00	510.00
Provision for award of Prizes to the meritorious students in secondary schools.	19.48	12.00	12.00	17.00
Improvement of Libraries, Reading Rooms, etc. in Secondary Schools	0.00	40.00	2.70	40.00
Setting up of State Open School	0.00	1.32	0.50	1.32
Inclusive Education of the Disabled at the Secondary Stage	0.00	7.00	2.90	7.00
Development of Infrastructure of Secondary Schools	1,062.47	1,677.48	1,302.04	1,688.00
Samagra Shiksha Abhiyan (Secondary Education)	345.74	100.00	564.17	400.50
Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	13.79	10.00	21.50	16.70
Development of Sports & Physical Education	4.37	8.20	13.76	17.85
Expenditure for School Education Sector	1.47	7.60	4.84	7.40
Augmentation of School Infrastructure under Special Assistance Scheme	0.00	0.00	265.09	225.00
Infrastructure Facilities for Elementary / Secondary Education Programme under RIDF.	154.00	200.00	28.00	88.00
Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare	0.23	0.24	0.25	0.25
Development of Government Secondary Schools	13.60	110.00	32.00	70.00
Girls Hostel	0.00	3.15	2.85	2.00
Total	33,999.62	36,266.70	33,842.09	37,639.72
Technical Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Junior Technical Schools	0.00	0.10	0.05	0.10
Total	0.00	0.10	0.05	0.10

Child Budget Statement

(Rs. in crore)

Higher Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Subvention for Student Credit Card	1.19	35.00	35.00	35.00
Total	1.19	35.00	35.00	35.00
Information & Cultural Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Children Film Festival	0.19	1.58	0.40	1.80
Setting up of Sishu Kishore Academy.	0.83	0.83	0.87	0.90
Total	1.02	2.41	1.27	2.70
Minority Affairs & Madrasah Education	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Aikyashree Scheme for Minority Students	955.00	1201.00	1301.00	1201.00
Expenditure for Nationalised Text book for Children at Primary Stage	56.20	50.00	50.00	50.00
Incentive for girl students of the Madrasahs	0.00	10.00	1.00	10.00
Implementation of Sabooj Sathi Scheme	180.83	220.00	180.00	220.00
Distribution of School Dresses / Bags / Shoes to students studying in Class I to VIII	11.57	80.00	45.00	80.00
Schemes for development of facilities in education including Madrasah Education	66.98	213.10	97.65	202.10
Scholarship for students belonging to Jain Community	0.00	0.10	0.00	0.10
Pradhan Mantri Jan Vikas Karyakram (erstwhile MSDP)	181.62	141.34	5.40	159.00
Provision for Rural Infrastructure Development in the Minorities Area	4.37	15.00	7.50	14.50
Scheme for development and welfare of Minorities	75.25	595.00	157.50	594.80
Grants to various institutions & promotional activities	8.04	82.60	9.55	82.60
Total	1539.85	2608.14	1854.60	2614.10
Backward Classes Welfare	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Additional financial benefit to Meritorious SC Girl students	0.26	0.50	0.50	0.50
Pre-Matric Scholarship for SC Students	26.66	88.21	1.41	86.33
Post-Matric Scholarship for SC Students	53.67	76.00	0.93	142.66
Post Matric Scholarship for OBCs, EBCs and DNTs-PM YASASVI	136.29	69.42	133.60	88.64
Pre Matric Scholarship for OBCs, EBCs and DNTs-PM YASASVI	45.15	55.95	65.00	48.64
Sikhshashree	77.36	100.00	96.00	100.00
Maintenance of Ashram Hostels	5.30	2.74	4.26	4.55

Child Budget Statement

(Rs. in crore)

Merit Scholarship to SC Students (IX-XII)	3.57	4.55	4.50	9.50
Sabooj Sathi	153.82	137.24	165.50	117.58
Schemes for running of hostels	13.51	33.66	39.83	27.02
Medhasree Scholarship for OBC students studying in Classes V-VIII	9.62	0.00	26.60	30.00
Infrastructure Development Programme	0.00	16.50	0.00	0.00
Assistance for training of students & maintenance of online systems	0.07	0.17	0.08	0.13
Total	525.28	584.93	538.21	655.56
Tribal Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Development of residential schools for girls	1.35	1.92	1.58	1.69
Provision against Grants-in-Aid received under Art.275(1) of the Constitution	9.21	26.40	3.30	11.00
Post Matric Scholarship-Tribal	57.50	20.67	17.98	31.00
Pre Matric Scholarship-Tribal	5.63	25.00	48.72	60.00
Sikhshashree	11.73	16.00	15.20	16.80
Schemes for Book Bank for Tribes Students	0.07	0.24	0.16	0.01
Construction, Maintenance and Improvement of Hostels/Ashram/Ashram Schools	28.99	83.39	41.77	76.32
Scholarship to Meritorious Schedule Tribe students	0.17	0.51	0.38	0.32
Sabooj Sathi	26.80	30.00	26.18	37.00
Promotion/Seminars/Exhibitions of Education/Tribal Music/Dance	0.91	2.75	1.30	4.20
Pandit Raghunath Murmu Abasik Hostels attached to PRMA School	0.25	2.42	0.96	2.61
Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels	0.00	0.53	0.12	0.10
Total	142.61	209.82	157.65	241.04
Youth Services and Sports	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Improvement of Sports and Games	1.48	41.93	2.43	43.20
Sports Hostels	0.00	0.32	0.21	0.50
Assistance to Coaching Academies	0.49	2.78	0.80	5.53
Total	1.97	45.02	3.44	49.23
Animal Resources Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Subsidy for Supply of food items to MAA Kitchen	0.00	0.00	1.50	1.20
Total	0.00	0.00	1.50	1.20

Child Budget Statement

(Rs. in crore)

Agriculture	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Food and Nutrition Security	13.85	10.00	13.52	14.28
Total	13.85	10.00	13.52	14.28
Disaster Management and Civil Defence	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Assistance under SDRMF	78.03	243.89	140.36	165.16
Total	78.03	243.89	140.36	165.16
Panchayats & Rural Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Grants to Rural Local Bodies for development of infrastructure for comprehensive development of child (FC-Grant)	437.04	343.63	372.99	416.00
Development out of State Finance Commission Grants	16.55	298.28	298.28	320.84
Development of rural roads	176.26	519.03	183.82	375.75
Nirmal Bharat Abhiyan	187.24	275.52	144.80	330.16
Prevention & control of Vector Borne Disease	154.97	132.41	131.80	99.27
Assistance to Panchayat Raj Bodies for CHCMI for women and children	1.11	1.50	1.27	3.00
Development of rural roads under Pathashree-Rastashree Scheme	0.00	0.00	528.00	168.00
Assistance to Special Areas for rural developments	97.45	88.92	76.75	104.58
Total	1,070.61	1,659.29	1,737.69	1,817.60
Environment	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Environment Improvement Programme & Environmental Awareness	2.18	8.42	3.88	9.02
Installation of Rooftop SPV Power Plants in Schools	0.48	3.00	2.50	3.00
Total	2.65	11.42	6.38	12.02
Food Processing Industries and Horticulture	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Education and Training for Children on horticulture	0.05	0.15	0.68	0.30
Total	0.05	0.15	0.68	0.30
Forests	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Programmes on Forestry & Community Development	2.80	7.20	4.00	4.55
Total	2.80	7.20	4.00	4.55

Child Budget Statement

(Rs. in crore)

Food & Supplies	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Assistance for Food Security through Khadya Sathi, Duare Ration Scheme & PDS System	4,026.83	2,638.64	3,188.45	2,048.20
Total	4,026.83	2,638.64	3,188.45	2,048.20
Home & Hill Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes under BADP	7.16	31.57	3.4	28.16
Welfare scheme of State & District Sainik Board	2.41	2.84	2.77	2.85
Total	9.57	34.41	6.17	31.01
Judicial	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Juvenile Court and Detention House for Juvenile Offenders	0.22	0.26	0.22	0.23
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	0.00	0.24	0.05	0.20
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	0.00	0.16	0.04	0.20
Total	0.22	0.66	0.31	0.63
Correctional Administration	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Expansion of Teaching and Educational Facilities to children of women inmates up to 6 years	0.00	0.05	0.02	0.10
Total	0.00	0.05	0.02	0.10
Labour	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Medical Benefit Scheme	1.39	1.73	1.82	1.87
Improvement of Working Conditions of Child and Woman Labour	0.09	0.08	0.08	0.08
Statewide Survey to identify Child Labour in different employment	0.04	0.31	0.12	0.18
Total	1.52	2.11	2.01	2.13
North Bengal Development	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes for Development of North Bengal	45.97	167.21	73.06	169.65
Total	45.97	167.21	73.06	169.65
Public Health Engineering	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes for providing safe drinking water in rural areas	819.86	927.14	1,390.01	1,055.87
Total	819.86	927.14	1,390.01	1,055.87

Child Budget Statement

(Rs. in crore)

Planning & Statistics	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Promotion of Schemes for Development for Children through Duare Sarkar Campaign	49.28	57.99	85.15	97.40
Total	49.28	57.99	85.15	97.40
Sunderban Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes for Development of Children in Sunderban Area	27.35	86.63	40.46	84.30
Total	27.35	86.63	40.46	84.30
Transport	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Schemes relating to Road Safety/ Education/ Awareness/ Publicity etc.	2.73	35.60	8.89	35.60
Schemes for services in Inland Water Transport/Ferry Services etc.	2.57	13.26	6.20	13.26
Schemes for services in Road Transport	11.62	37.69	15.90	37.69
Total	16.91	86.55	30.98	86.55
Urban Development & Municipal Affairs	Actuals, 2022-23	Budget, 2023-24	Revised, 2023-24	Budget, 2024-25
Swachh Bharat Mission	62.74	86.30	36.50	96.22
Schemes under State Finance Commission Grants	27.88	83.81	83.62	92.75
Schemes under Smart City Mission	73.50	42.50	49.00	39.25
Assistance for Air Quality Improvement under 15th Finance Commission Grant	82.46	57.27	57.80	67.60
Assistance for Solid Waste Management & Sanitation under 15th Finance Commission Grant	0.00	114.26	133.58	122.21
Assistance for Urban Health and Wellness Centres under 15th Finance Commission Grant	0.00	30.95	37.80	7.50
Assistance to ULB's as Basic Grants under 15th Finance Commission Grant	48.65	105.705	146	112.9
Assistance to ULBs as Tied grants for Non-Million Plus Cities	72.98	157.58	376.58	178.75
Urban Primary Health Care Service	10.14	16.39	15.60	16.07
Schemes/Programmes for Development of ULBs/ Municipalities/Agencies	490.17	579.40	599.21	562.82
MAA Scheme for providing Meal to Poor Citizens	9.95	23.00	21.25	15.00
Green City Mission	19.62	43.75	42.50	33.75
Total	898.09	1,340.90	1,599.42	1,344.82
Grand Total	51,349.86	56,523.76	53,675.54	57,419.19



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