



GOVERNMENT OF MANIPUR

GENDER BUDGET STATEMENT

2024-2025

AUGUST, 2024

FOREWORD

Gender Responsive Budgeting is a process of bringing forward a gender perspective at all stages of policy-making. This means the employment of a gender lens in the formulation of legislation, policies, plans, programmes and schemes, allocation of resources, implementation, monitoring, and impact assessment of the existing programmes and schemes. The entire budget making exercise would be assessed from a gender equity perspective and how policies and programmes have impacted the lives of women and children, and take corrective action to address gender disparities.

Gender Budget Statement(GBS) of the State was presented for the first time in the Budget presentation in 2021. This is the fourth Gender Budget Statement report. The Departments have reported the earmarked funds for women and children in their existing schemes and have also allocated funds under new schemes and programmes. Reporting of the Gender Budget Statement has helped in analyzing the existing policies and schemes and will help in promoting gender equality. GBS as a tool for Gender Responsive Budgeting has helped in ensuring that the financial allocations are translated into meeting gender equality objectives.

As stated in previous GBS reports, Gender Responsive Budgeting would be an ongoing process at all stages of policy making. It is the Government's objective that with the exercise of Gender Responsive Budgeting, the benefits of development reaches across all gender equally and effectively.

GENDER BUDGET

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
DEMAND NO. 3 (Secretariat)	
Name of Department: General Administrative Department	
Part-B : Less than 100% allocations for Women and Girls	
Major Head-2052/Sub-Major 00/Minor-090/Sub-Head-03/Detailed-00/Object Head-13(Office Expenses)	
(i). Baby Care Rooms with basic amenities for baby care.	10.00
(ii). Upgradation of Ladies Washrooms in both Secretariats with latest amenities.	10.00
Total (B)-General Administrative Department	20.00
Name of Department: Information Commission	
Part-B : Less than 100% allocations for Women and Girls	
Major Head-2220/Sub-Major 60/Minor-001/Sub-Head-01/Detailed-00/Object Head-13(Office Expenses)	15.00
Total (B)-Information Commission	15.00
Total(Demand No. 3):	35.00
DEMAND NO. 6 (Transport)	
Name of Department: Transport	
Part-A: 100% allocations for Women and Girls	
Major Head-2041/Sub-Major-00/Minor Head-101/Sub Head-03/Detailed Head-00/ Object Head-49(Other Revenue Expenditure)	
Monitoring of public service vehicles under Nirbhaya Framework	42.93
Total (A)	42.93
Total(Demand No. 6)	42.93
DEMAND NO: 7 (Police)	
Name of Department: Police	
Part-B : Less than 100% allocations for Women and Girls	
Major Head-4055/Sub-Major-00/Minor-207/Sub-Head-01/Detailed-00/Object Head-72(Buildings and Structures)	304.17
(I). Construction of separate Toilet Blocks for women personnel at Tamenglong and Noney Districts.	
(II). Construction of separate Toilet Blocks for women at different police stations	
Total (B)	304.17
Total(Demand No. 7)	304.17
DEMAND NO: 10 (Education)	
Name of Department: Education(School).	
Part-A : 100% provision towards Women and Girls	
Samagra Shiksha (Elementary)	
Major Head-2202/Sub-Major-01/Minor-113/Sub-Head-01/Detailed-00/Object Head-49(Other Revenue Expenditure)	
KGVB (Type-II & III)	957.68
Rani Laxmibai Raksha Prashikshan	68.73
Special Project for Equity (Sanitary Vending)	89.16
Maa Beti Sammelan	25.48
Adolescent Programme for Girls Students	185.43
Stipend for Girls for CWSN	34.98
Total-Samagra Shiksha (Elementary):	1361.46
Smagra Shiksha (Secondary)	

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
Major Head-2202/Sub-Major-02/Minor-113/Sub-Head-01/Detailed-00/Object Head-49(Other Revenue Expenditure)	
KGVBs	33.41
Rani Laxmibai Raksha Prashikshan	62.43
Sanitary pad Vending & incinerator machine	44.17
Adolescent Programme for Girls Students	85.83
Career Guidance Programme for Girls	51.63
Dalit Shiksha Utkarsha Abhiyan	43.08
Stipend for Girls for CWSN	3.93
Total-Smagra Shiksha (Secondary)	324.48
Total(A)	1685.94
Part-B : Less than 100% allocations for Women and Girls	
Samagra Shiksha (Elementary)	
Major Head-2202/Sub-Major-01/Minor-113/Sub-Head-01/Detailed-00/Object Head-49(Other Revenue Expenditure)	
Netaji Subash Chandra Boss Awasiya Vidyalaya (Hostel)	739.86
Netaji Subash Chandra Boss Awasiya Vidyalaya (School)	343.54
Free Text Books	481.76
Special Training for Out of School Children (OoSC)	505.71
Inclusive Education	174.30
Uniform	862.74
Total-Samagra Shiksha (Elementary):	3107.91
Smagra Shiksha (Secondary)	
Major Head-2202/Sub-Major-02/Minor-113/Sub-Head-01/Detailed-00/Object Head-49(Other Revenue Expenditure)	
Remedial Coaching Class	18.54
Special Coaching Class	55.46
Learning Enhancement/ Enrichment Programme	173.72
Excursion trips for students within the State	69.60
Total-Smagra Shiksha (Secondary)	317.32
Scholarship and Incentives	
Major Head-2202/Sub-Major-01/Minor-109/Sub-Head-01/Detailed-00/Object Head-34(Scholarships)	22.50
Merit Scholarship Scheme for class X and XII	
Major Head-2202/Sub-Major-02/Minor-107/Sub-Head-02/Detailed-00/Object Head-34(Scholarships)	89.00
Students Amenities	
Major Head-2202/Sub-Major-01/Minor-800/Sub-Head-01/Detailed-00/Object Head-49(Other Revenue Expenditure)	10.00
In Service Training	
Major Head-2202/Sub-Major-02/Minor-105/Sub-Head-01/Detailed-00/Object Head-09(Training Expenses)	11.00
Guidance and Counselling	
Major Head-2202/Sub-Major-02/Minor-800/Sub-Head-07/Detailed-00/Object Head-49(Other Revenue Expenditure)	10.00
Vocational Education	
Major Head-2202/Sub-Major-02/Minor-800/Sub-Head-08/Detailed-00/Object Head-49(Other Revenue Expenditure)	5.40
Mid Day Meal (Central Share)	
Major Head-2202/Sub-Major-01/Minor-112/Sub-Head-01/Detailed-00/Object Head-49(Other Revenue Expenditure)	1807.00
Mid Day Meal (State Share)	

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
Major Head-2202/Sub-Major-01/Minor-112/Sub-Head-02/Detailed-00/Object Head-49(Other Revenue Expenditure)	190.00
Total(B)	5570.13
Total-Education(S):	7256.07
Name of Department: Department of University and Higher Education	
Part-A : 100% provision towards Women and Girls	
Major Head-4202/Sub-Major-01/Minor-203/Sub-Head-01/Detailed-01/Object Head-71(ICT Equipments)	70.00
Total (A)	70.00
Part-B : Less than 100% allocations for Women and Girls	
Major Head-2202/Sub-Major-03/Minor-107/Sub-Head-01/Detailed-00/Object Head-34(Scholarship)	12.50
Major Head-2202/Sub-Major-03/Minor-107/Sub-Head-02/Detailed-00/Object Head-34(Scholarship)	
Chief Minister's Scholarship Scheme for Civil Services Aspirants	140.00
Major Head-2202/Sub-Major-03/Minor-800/Sub-Head-15/Detailed-00/Object Head-49(Other Revenue Expenditure)	
Chief Minister's College Students Rehabilitation Scheme	100.00
Major Head-4202/Sub-Major-01/Minor-203/Sub-Head-03/Detailed-00/Object Head- 71(ICT Equipments)	
Chief Minister's College MAHEIROI E- Support Scheme	75.00
Total (B)	327.50
Total-Education(U):	397.50
Total(Demand No.10)	7653.57
DEMAND NO: 11 (Medical, Health and Family Welfare Services)	
Name of Department: Medical Department	
Part-A : 100% provision towards Women and Girls	
Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-10/Detailed-00/Object Head-49(Other Revenue Expenditure)	
CMMHS	84.00
Total (A)	84.00
Part-B : Less than 100% allocations for Women and Girls	
Major-Head-2210/Sub-Major-01/Minor-110/Sub-Head-01/Detailed-01/Object Head-49(Other Revenue Expenditure)	
Biomedical Waste Management of Hospital	150.00
Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-01/Detailed-00/Object Head-49(Other Revenue Expenditure)	
CMHT	2250.00
Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-03/Detailed-00/Object Head-49(Other Revenue Expenditure)	
PMJAY(State Share)	185.00
Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-05/Detailed-00/Object Head-49(Other Revenue Expenditure)	
Chief Ministers Assistance for treatment of cancer patients	50.00
Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-06/Detailed-01/Object Head-49(Other Revenue Expenditure)	
State component of implementation of e-Medicine/Telemedicine	25.00
Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-06/Detailed-02/Object Head-49(Other Revenue Expenditure)	
Central Share of implementation of e-Medicine/Telemedicine	500.00

Demand No./Department/Head of Account	Budget Estimates	
	2024-25 (₹ in Lakh)	
	Total(B)	3160.00
	Total(Demand No. 11)	3244.00
DEMAND NO: 12 (Municipal Administration, Housing and Urban Development)		
Name of Department: Municipal Administration, Housing and Urban Development		
Part-A : 100% provision towards Women and Girls		
National Urban Livelihoods Mission(NULM) Central Share		
Major Head-2217/Sub-Major-01/Minor-800/Sub-Head-19/Detailed-00/Object Head-49(Other Revenue Expenditure)		1829.98
Major Head-2217/Sub-Major-01/Minor-800/Sub-Head-19/Detailed-01/Object Head-49(Other Revenue Expenditure) SCSP		562.52
Major Head-2217/Sub-Major-01/Minor-800/Sub-Head-19/Detailed-02/Object Head-49(Other Revenue Expenditure) TSP		107.50
National Urban Livelihoods Mission(NULM) State Share		
Major Head-2217/Sub-Major-01/Minor-800/Sub-Head-20/Detailed-00/Object Head-49(Other Revenue Expenditure)		120.00
Major Head-2217/Sub-Major-01/Minor-800/Sub-Head-20/Detailed-01/Object Head-49(Other Revenue Expenditure) SCSP		62.51
Major Head-2217/Sub-Major-01/Minor-800/Sub-Head-20/Detailed-02/Object Head-49(Other Revenue Expenditure) TSP		11.95
	Total(A)	2694.46
	Total(Demand No. 12)	2694.46
DEMAND NO: 14 (Tribal Affairs and Hills Development)		
Name of Department: TA and Hills		
Part-B : Less than 100% allocations for Women and Girls		
Major Head-2225/ Sub-Major-02/Minor-277/Sub-Head-01 /Detailed-01/Object Head- 31-GIA		120.00
SHG/ Women Society/Voluntary Organisations		
Major Head-2225/ Sub-Major-02/Minor-102 /Sub-Head-01/Detailed-00/Object Head- 49(Other Revenue Expenditure)		20.00
Distribution of Sewing Machines		
	Total (B)	140.00
	Total(Demand NO. 14)	140.00
DEMAND NO: 15 (Consumer Affairs, Food and Public Distribution)		
Name of Department: Consumer Affairs & Public Distribution		
Part-A : 100% provision towards Women and Girls		
Major Head-2408/ Sub-Major-01/Minor-101/Sub-Head-01/Detailed-00/Object Head- 49(Other Revenue Expenditure)		4156.56
Central assistance to State under NFSA		
Major Head-2408/ Sub-Major-01/Minor-800/Sub-Head-08/Detailed-00/Object Head- 49(Other Revenue Expenditure)		2000.00
State Share for Food Security Act		
	Total (A)	6156.56
	Total(Demand NO. 15)	6156.56
DEMAND NO: 16 (Co-operation)		
Name of Department: Co-operation Department		
Part-B : Less than 100% allocations for Women and Girls		
Major Head-2425/ Sub-Major-00/Minor-106/Sub-Head-01/Detailed-00/Object Head-33-Subsidies (Cooperative Societies)		5.37
Major Head-2425/ Sub-Major-00/Minor-106/Sub-Head-02/Detailed-01/Object Head-33-Subsidies (Financial Assistance to Handloom Weavers Co-operative Societies)		2.00
	Total (B)	7.37
	Total(Demand No. 16)	7.37

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
DEMAND NO: 17 (Agriculture) Name of Department: Agriculture Department Part-B : Less than 100% allocations for Women and Girls	
Sub-Mission on Agricultural Mechanisation (SMAM)-Central Share Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01/Detailed-00/Object Head- 49(Other Revenue Expenditure) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01/Detailed-01/Object Head- 49(Other Revenue Expenditure) SMAM-SCSP Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01/Detailed-02/Object Head- 49(Other Revenue Expenditure) SMAM-TSP	809.63 49.58 593.70
Sub-Mission on Agricultural Mechanisation (SMAM)-State Share Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-02/Detailed-00/Object Head- 49(Other Revenue Expenditure) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-02/Detailed-01/Object Head- 49(Other Revenue Expenditure) SMAM-SCSP Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-02/Detailed-02/Object Head- 49(Other Revenue Expenditure) SMAM-TSP	89.96 4.58 65.97
Pradhan Mantri Krishi Sanchayee Yojana (PMKSY) -Central Share Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-03/Detailed-01/Object Head- 49(Other Revenue Expenditure) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-03/Detailed-02/Object Head- 49(Other Revenue Expenditure) SCSP Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-03/Detailed-03/Object Head- 49(Other Revenue Expenditure) TSP	1183.95 72.53 869.03
Pradhan Mantri Krishi Sanchayee Yojana (PMKSY) -State Share Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-04/Detailed-00/Object Head- 49(Other Revenue Expenditure) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-04/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-04/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	84.00 8.33 54.00
Rashtriya Krishi Vikash Yojana(RKVY) Central Share Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-05/Detailed-00/Object Head- 49(Other Revenue Expenditure) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-05/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-05/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	760.95 40.80 558.00
Rashtriya Krishi Vikash Yojana(RKVY) State Share Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-06/Detailed-00/Object Head- 49(Other Revenue Expenditure) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-06/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-06/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	84.60 4.67 61.87
Support to State Extension programme for Extension reforms (ATMA Scheme) Cetral Share Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-07/Detailed-01/Object Head- 31(GIA General)	186.53

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-07/Detailed-01/Object Head- 36(GIA Salaries)	95.45
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-07/Detailed-02/Object Head- 31(GIA General) SCS	6.45
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-07/Detailed-02/Object Head- 36(GIA Salaries) SCS	3.45
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-07/Detailed-03/Object Head- 31(GIA General) TSP	97.73
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-07/Detailed-03/Object Head- 36(GIA Salaries) TSP	53.63
Support to State Extension programme for Extension reforms (ATMA Scheme) State Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-08/Detailed-01/Object Head- 31(GIA General)	31.89
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-08/Detailed-01/Object Head- 36(GIA Salaries)	7.74
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-08/Detailed-02/Object Head- 31(GIA General) SCS	0.67
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-08/Detailed-02/Object Head- 36(GIA Salaries) SCS	0.67
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-08/Detailed-03/Object Head- 31(GIA General) TSP	9.95
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-08/Detailed-03/Object Head- 36(GIA Salaries) TSP	9.95
National Food Security Mission (NFSM) Central Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-09/Detailed-00/Object Head- 49(Other Revenue Expenditure)	81.62
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-09/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCS	7.42
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-09/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	59.36
National Food Security Mission (NFSM) State Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-10/Detailed-00/Object Head- 49(Other Revenue Expenditure)	13.50
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-10/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCS	0.90
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-10/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	7.80
Paramparagat Krishi Vikash Yojana(PKVY) Central Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-11/Detailed-00/Object Head- 49(Other Revenue Expenditure)	2.10
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-11/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCS	0.00
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-11/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	1.50
Paramparagat Krishi Vikash Yojana(PKVY) State Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-12/Detailed-00/Object Head- 49(Other Revenue Expenditure)	0.23
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-12/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCS	0.00
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-12/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	0.17

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
Soil Health Card(SHC) & Soil Health Management(SHM) Central Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-13/Detailed-00/Object Head- 49(Other Revenue Expenditure)	50.40
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-13/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP	3.67
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-13/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	36.60
Soil Health Card(SHC) & Soil Health Management(SHM) State Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-14/Detailed-00/Object Head- 49(Other Revenue Expenditure)	5.90
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-14/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP	0.50
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-14/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	4.02
Rainfed Area Development (RAD) Central Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-15/Detailed-00/Object Head- 49(Other Revenue Expenditure)	68.33
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-15/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP	4.56
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-15/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	49.95
Rainfed Area Development (RAD) State Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-16/Detailed-00/Object Head- 49(Other Revenue Expenditure)	7.59
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-16/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP	0.50
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-16/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	5.54
National Mission on Edible Oil-Oil Palm Central Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-17/Detailed-00/Object Head- 49(Other Revenue Expenditure)	642.62
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-17/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP	23.88
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-17/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	334.98
National Mission on Edible Oil-Oil Palm State Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-18/Detailed-00/Object Head- 49(Other Revenue Expenditure)	80.15
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-18/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP	2.67
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-18/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	37.22
National Mission on Oil Seeds Central Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-19/Detailed-00/Object Head- 49(Other Revenue Expenditure)	168.87
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-19/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP	6.06
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-19/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	87.57
National Mission on Oil Seeds State Share	

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-20/Detailed-00/Object Head- 49(Other Revenue Expenditure)	21.17
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-20/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP	0.67
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-20/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	9.73
Sub-Mission on Seed and Planting Materials(SMSP) Central Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-21/Detailed-00/Object Head- 49(Other Revenue Expenditure)	53.18
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-21/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP	2.36
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-21/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	26.03
Sub-Mission on Seed and Planting Materials(SMSP) State Share	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-22/Detailed-00/Object Head- 49(Other Revenue Expenditure)	3.73
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-22/Detailed-01/Object Head- 49(Other Revenue Expenditure) SCSP	0.45
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-22/Detailed-02/Object Head- 49(Other Revenue Expenditure) TSP	1.57
Total(B)	7815.33
Total (Demand No. 17):	7815.33
DEMAND NO: 21 (Textiles, Commerce & Industry)	
Name of Department: Textiles, Commerce & Industry	
Part-A : 100% provision towards Women and Girls	
Major Head -2851/Sub-Major-00/Minor-103/Sub-Head-04/Detailed-00/Object Head- 49(Other Revenue Expenditure)	300.00
Development of exportable products & other marketing	
Major Head -2851/Sub-Major-00/Minor-103/Sub-Head-05/Detailed-00/Object Head- 49(Other Revenue Expenditure)	220.00
Handloom Development Programme	
Major Head -2851/Sub-Major-00/Minor-103/Sub-Head-08/Detailed-01/Object Head- 49(Other Revenue Expenditure)	6000.00
Central Share of National Handloom Development Programme	
Major Head -2851/Sub-Major-00/Minor-103/Sub-Head-08/Detailed-02/Object Head- 49(Other Revenue Expenditure)	500.00
State Share of National Handloom Development Programme	
Total (A)	7020.00
Part-B : Less than 100% allocations for Women and Girls	
Major Head -2851/Sub-Major-00/Minor-104/Sub-Head-02/Detailed-00/Object Head- 49(Other Revenue Expenditure)	7.00
Incentives	
Major Head -2851/Sub-Major-00/Minor-104/Sub-Head-03/Detailed-00/Object Head- 49(Other Revenue Expenditure)	5.00
Mini Craft Museum	
Major Head -2851/Sub-Major-00/Minor-104/Sub-Head-04/Detailed-00/Object Head- 49(Other Revenue Expenditure)	18.00
Modernisation	

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
Major Head -2851/Sub-Major-00/Minor-104/Sub-Head-05/Detailed-00/Object Head- 49(Other Revenue Expenditure) Publicity & Exhibition, Documentation	14.00
Major Head -2851/Sub-Major-00/Minor-104/Sub-Head-06/Detailed-00/Object Head- 49(Other Revenue Expenditure) Assistance to individual artists	8.00
Major Head -2851/Sub-Major-00/Minor-104/Sub-Head-07/Detailed-00/Object Head- 49(Other Revenue Expenditure) Cluster Development of Handicraft	15.00
Major Head -2851/Sub-Major-00/Minor-104/Sub-Head-08/Detailed-00/Object Head- 49(Other Revenue Expenditure) State Share of NERTPS of Handicraft	29.00
Major Head -2851/Sub-Major-00/Minor-104/Sub-Head-09/Detailed-01/Object Head- 31(GIA General) Manipur	200.00
Handloom & Handicraft Development Corporation	
Major Head -2851/Sub-Major-00/Minor-104/Sub-Head-10/Detailed-01/Object Head- 31(GIA General) Mission for Economic Empowerment of Traditional Artisans/Craftsman(MEETAC)	45.00
Total (B)	341.00
Total(Demand No. 21):	7361.00

DEMAND NO: 22 (Public Health Engineering)

Name of Department: Public Health Engineering Department

Part-B : Less than 100% allocations for Women and Girls

Jal Jeevan Mission(JJM) Central Share

Major Head-4215/Sub-Major-01/Minor-102/Sub-Head-01/Detailed-00/Object Head- 73(Infrastructural Asset) 9625.50

Major Head-4215/Sub-Major-01/Minor-102/Sub-Head-01/Detailed-01/Object Head- 73(Infrastructural Asset) 724.50

Total-Jal Jeevan Mission(JJM) Central Share 10350.00

Jal Jeevan Mission(JJM) State Share

Major Head-4215/Sub-Major-01/Minor-102/Sub-Head-02/Detailed-00/Object Head- 73(Infrastructural Asset) 1069.50

Major Head-4215/Sub-Major-01/Minor-102/Sub-Head-02/Detailed-01/Object Head- 73(Infrastructural Asset) 80.50

Total-Jal Jeevan Mission(JJM) State Share 1150.00

Swachh Bharat Mission(SBM) Central Share

Major Head-4215/Sub-Major-02/Minor-102/Sub-Head-01/Detailed-00/Object Head- 73(Infrastructural Asset) 627.00

Major Head-4215/Sub-Major-02/Minor-102/Sub-Head-01/Detailed-01/Object Head- 73(Infrastructural Asset) **SC Component** 33.00

Major Head-4215/Sub-Major-02/Minor-102/Sub-Head-01/Detailed-02/Object Head- 73(Infrastructural Asset) **ST Component** 553.00

Total-Swachh Bharat Mission(SBM) Central Share 1213.00

Swachh Bharat Mission(SBM) State Share

Major Head-4215/Sub-Major-02/Minor-102/Sub-Head-02/Detailed-00/Object Head- 73(Infrastructural Asset) 70.00

Major Head-4215/Sub-Major-02/Minor-102/Sub-Head-02/Detailed-01/Object Head- 73(Infrastructural Asset) **SC Component** 3.60

Major Head-4215/Sub-Major-02/Minor-102/Sub-Head-02/Detailed-02/Object Head- 73(Infrastructural Asset) **ST Component** 66.80

Total-Swachh Bharat Mission(SBM) State Share 140.40

Total(B) 12853.40

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
Total(Demand No.22):	12853.40
DEMAND NO: 23 (Power)	
Name of Department: Power	
Part-B : Less than 100% allocations for Women and Girls	
Major Head-4801/Sub-Major-05/Minor-190/Sub-Head-01 /Detailed-02/Object-54(Investment)	50.00
Total (B)	50.00
Total(Demand No. 23):	50.00
DEMAND NO: 32 (Jails)	
Name of Department: Jail Department	
Part-B : Less than 100% allocations for Women and Girls	
Major Head-2056/Sub-Major-00/Minor-001/Sub-Head-01/Detailed-00/Object-02(Wages)	2.50
Major Head-2056/Sub-Major-00/Minor-001/Sub-Head-01/Detailed-00/Object-23(Cost of Ration)	50.00
Major Head-2056/Sub-Major-00/Minor-001/Sub-Head-01/Detailed-02/Object-21(Materials and Supplies)	8.00
Major Head-2056/Sub-Major-00/Minor-001/Sub-Head-01/Detailed-00/Object-27(Minor civil and electric Works)	10.00
Total(B)	70.50
Total (Demand No. 32)	70.50
DEMAND NO: 43 (Horticulture and Soil Conservation)	
Name of Department: Horticulture and Soil Conservation Department	
Part-B : Less than 100% allocations for Women and Girls	
Mission for Integrated Development of Horticulture (Central Share)	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01/Detailed-01/Object Head-49(Other Revenue Expenditure) TSP	428.56
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01/Detailed-02/Object Head-49(Other Revenue Expenditure) General	746.01
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01/Detailed-03/Object Head-49(Other Revenue Expenditure) SCSP	46.40
Mission for Integrated Development of Horticulture (State Share)	
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-02/Detailed-01/Object Head-49(Other Revenue Expenditure) TSP	47.62
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-02/Detailed-02/Object Head-49(Other Revenue Expenditure) General	82.89
Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-02/Detailed-03/Object Head-49(Other Revenue Expenditure) SCSP	5.15
Total(B)	1356.63
Total(Demand No. 43)	1356.63
DEMAND NO: 44 (Social Welfare)	
Name of Department: Social Welfare Department	
Part-A : 100% provision towards Women and Girls	
Beti Bachao Beti Padhao (BBBP)	
Major Head-2235/ Sub-Major-02/Minor-102/Sub-Head-04/Detailed-00/Object Head-49(Other Revenue Expenditure)	300.00
Major Head-2235/ Sub-Major-02/Minor-102/Sub-Head-04/Detailed-01/Object Head-49(Other Revenue Expenditure) (SC)	50.00
Major Head-2235/ Sub-Major-02/Minor-102/Sub-Head-04/Detailed-02/Object Head-49(Other Revenue Expenditure) (ST)	500.00

Demand No./Department/Head of Account

**Budget
Estimates
2024-25
(₹ in Lakh)**

Pradhan Mantri Matru Vandana Yojana(PMMVY) Cenral Share

Major Head-2235/ Sub-Major-02/Minor-102/Sub-Head-07/Detailed-00/Object Head-49(Other Revenue Expenditure)	487.42
Major Head-2235/ Sub-Major-02/Minor-102/Sub-Head-07/Detailed-01/Object Head-49(Other Revenue Expenditure) (SC)	99.47
Major Head-2235/ Sub-Major-02/Minor-102/Sub-Head-07/Detailed-02/Object Head-49(Other Revenue Expenditure) (ST)	407.84

Pradhan Mantri Matru Vandana Yojana(PMMVY) State Share

Major Head-2235/ Sub-Major-02/Minor-102/Sub-Head-08/Detailed-00/Object Head-49(Other Revenue Expenditure)	70.01
Major Head-2235/ Sub-Major-02/Minor-102/Sub-Head-08/Detailed-01/Object Head-49(Other Revenue Expenditure) (SC)	14.29
Major Head-2235/ Sub-Major-02/Minor-102/Sub-Head-08/Detailed-02/Object Head-49(Other Revenue Expenditure) (ST)	58.58

Establishment of Women Development Corporation

Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-01/Detailed-02/Object Head-31(GIA General)	103.29
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-01/Detailed-02/Object Head-36(GIA Salaries)	1.71

Shakti Sadan (Central Share)

Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-02/Detailed-00/Object Head-31(GIA General)	1186.70
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-02/Detailed-01/Object Head-31(GIA General) SC	147.53
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-02/Detailed-02/Object Head-31(GIA General) ST	890.02

Shakti Sadan (State Share)

Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-03/Detailed-00/Object Head-31(GIA General)	131.84
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-03/Detailed-01/Object Head-31(GIA General) SC	16.48
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-03/Detailed-02/Object Head-31(GIA General) ST	98.89

Shakhi Niwas(Central Share)

Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-04/Detailed-00/Object Head-31(GIA General)	147.00
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-04/Detailed-01/Object Head-31(GIA General) SC	165.93
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-04/Detailed-02/Object Head-31(GIA General) ST	618.92

Shkhi Niwas (State Share)

Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-05/Detailed-00/Object Head-31(GIA General)	20.21
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-05/Detailed-01/Object Head-31(GIA General) SC	25.52
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-05/Detailed-02/Object Head-31(GIA General) ST	95.21

Hub for Empowerment of Women(Central Share)

Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-06/Detailed-00/Object Head-49(Other Revenue Expenditure)	380.59
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Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-06/Detailed-01/Object Head-49(Other Revenue Expenditure) SC	76.12
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-06/Detailed-02/Object Head-49(Other Revenue Expenditure) ST	761.18
Hub for Empowerment of Women(State Share)	
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-07/Detailed-00/Object Head-49(Other Revenue Expenditure)	136.80
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-07/Detailed-01/Object Head-49(Other Revenue Expenditure) SC	8.46
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-07/Detailed-02/Object Head-49(Other Revenue Expenditure) ST	84.58
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-09/Detailed-00/Object Head-49(Other Revenue Expenditure)	27.00
Maintenance Grant for Rape Victims	
Establishment of State Women Commission	
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-12/Detailed-01/Object Head-31(GIA General)	87.00
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-12/Detailed-01/Object Head-36(GIA Salaries)	13.00
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-13/Detailed-00/Object Head-49(Other Revenue Expenditure)	550.00
City Surveillance for Crime against women under NIRBHAYA fund	
Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-14/Detailed-01/Object Head-49(Other Revenue Expenditure)	2000.04
CM Ima Nongthangleima Yaipha Tengbang Scheme	
Major Head-2235/ Sub-Major-02/Minor-104/Sub-Head-06/Detailed-00/Object Head-49(Other Revenue Expenditure)	608.65
Chief Minister Widow Pension Scheme	
Indira Gandhi National Widow Pension Scheme	
Major Head-2235/ Sub-Major-02/Minor-104/Sub-Head-10/Detailed-01/Object Head-49(Other Revenue Expenditure)	206.30
Major Head-2235/ Sub-Major-02/Minor-104/Sub-Head-10/Detailed-02/Object Head-49(Other Revenue Expenditure) SC	14.76
Major Head-2235/ Sub-Major-02/Minor-104/Sub-Head-10/Detailed-03/Object Head-49(Other Revenue Expenditure) ST	47.72
Major Head-2235/ Sub-Major-02/Minor-800/Sub-Head-02/Detailed-01/Object Head-49(Other Revenue Expenditure)	52.40
Women Helpline	
One Stop Centre/Sakhi	
Major Head-2235/ Sub-Major-02/Minor-800/Sub-Head-03/Detailed-00/Object Head-49(Other Revenue Expenditure)	170.95
Major Head-2235/ Sub-Major-02/Minor-800/Sub-Head-03/Detailed-01/Object Head-49(Other Revenue Expenditure) SC	56.18
Major Head-2235/ Sub-Major-02/Minor-800/Sub-Head-03/Detailed-02/Object Head-49(Other Revenue Expenditure) ST	373.59
Scheme for Adolescent Girls (Central Share)	
Major Head-2236/ Sub-Major-02/Minor-101/Sub-Head-01/Detailed-00/Object Head-49(Other Revenue Expenditure)	985.14
Major Head-2236/ Sub-Major-02/Minor-101/Sub-Head-01/Detailed-01/Object Head-49(Other Revenue Expenditure) SC	167.68
Major Head-2236/ Sub-Major-02/Minor-101/Sub-Head-01/Detailed-02/Object Head-49(Other Revenue Expenditure) ST	943.22

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
Scheme for Adolescent Girls (State Share)	
Major Head-2236/ Sub-Major-02/Minor-101/Sub-Head-02/Detailed-00/Object Head-49(Other Revenue Expenditure)	109.46
Major Head-2236/ Sub-Major-02/Minor-101/Sub-Head-02/Detailed-01/Object Head-49(Other Revenue Expenditure) SC	18.63
Major Head-2236/ Sub-Major-02/Minor-101/Sub-Head-02/Detailed-02/Object Head-49(Other Revenue Expenditure) ST	104.08
Total (A)	13620.39
Total (Demand No. 44)	13620.39
DEMAND NO: 46 (Science and Technology)	
Name of Department: Science and Technology	
Part-B : Less than 100% allocations for Women and Girls	
Major Head- 3425/Sub-Major-60/ Minor-004/ Sub-Head- 01/Detailed-00/Object Head-49(Other Revenue Expenditure)	18.00
Total (B)	18.00
Total(Demand No. 46)	18.00
DEMAND NO: 47 (Minorities and Other Backward Classes and Scheduled Castes)	
Name of Department: Minority Affairs, Manipur	
Part-B : Less than 100% allocations for Women and Girls	
Major Head-4225/Sub-Major-04/Minor-800/Sub-Head-01/Detailed-01- Object Head-72(Buildings and Structures)	
Pradhan Mantri Jan Vikas Karyakram(PMJVK)-Central Share	3118.13
Major Head-4225/Sub-Major-04/Minor-800/Sub-Head-01/Detailed-02- Object Head-72(Buildings and Structures)	
Pradhan Mantri Jan Vikas Karyakram(PMJVK)-State Share	259.00
Major Head -2225/Sub-Major-04/Minor-102/Sub-Head-01/Detailed-00- /Object Head- 49(Other Revenue Expenditure)	
Economic and Skill Development Programme(ESDP)	59.00
Major Head -2225/Sub-Major-04/Minor-277/Sub-Head-02/Detailed-00- /Object Head- 49(Other Revenue Expenditure)	
Chief Minister's Lairik Heiminasi (Coaching Programme)	30.00
Total (B)	3466.13
Total(Minority Affairs)	3466.13
Name of Department: Welfare of OBC and SC, Manipur	
Part-A : 100% provision towards Women and Girls	
Major Head-4225/Sub-Major-01/Minor-800/Sub-Head-02/Detailed-01/Object Head-72(Buildings and Structures)	
SC Girls Hostel	1400.00
Major Head-4225/Sub-Major-03/Minor-800/Sub-Head-02/Detailed-01/Object Head-72(Buildings and Structures) OBC Girls Hostel	
Major Head-4225/Sub-Major-03/Minor-800/Sub-Head-02/Detailed-02/Object Head-72(Buildings and Structures)	
State share of CSS for OBC Girls Hostel	40.25
Total (A)	1802.50
Part-B : Less than 100% allocations for Women and Girls	
Major Head -2225/Sub-Major-01/Minor-102/Sub-Head-01 /Detailed-00- Object Head-49(Other Revenue Expenditure)	
Economic & Skill Development Programme for SC	30.00
Major Head -2225/Sub-Major-01/Minor-277/Sub-Head-01 /Detailed-02- Object Head-34(Scholarship)	
Pre Matric Scholarship Scheme for SC Students(State Share)	8.00

Demand No./Department/Head of Account	Budget Estimates 2024-25 (₹ in Lakh)
Major Head -2225/Sub-Major-01/Minor-277/Sub-Head-02 /Detailed-02- Object Head-34(Scholarship) Post Matric Scholarship Scheme for SC Students(State Share)	84.00
Major Head -2225/Sub-Major-01/Minor-277/Sub-Head-03 /Detailed-00- Object Head- 49(Other Revenue Expenditure) Chief Minister's Lairik Heiminasi (Coaching Programme) for SC	1.80
Major Head -2225/Sub-Major-01/Minor-793/Sub-Head-01/Detailed-00- Object Head- 49(Other Revenue Expenditure) Pradhan Mantri Adarsh Gram Yojana(PMAGY)(Central Share)	122.00
Major Head -2225/Sub-Major-01/Minor-793/Sub-Head-02/Detailed-00- Object Head- 49(Other Revenue Expenditure) Pradhan Mantri Anusuchit Jaati Abhyuday Yojana(PMAJAY)(Central Share)	670.00
Major Head -2225/Sub-Major-03/Minor-102/Sub-Head-02/Detailed-00- Object Head- 49(Other Revenue Expenditure) Economic & Skill Development Programme for OBC	45.00
Major Head -2225/Sub-Major-03/Minor-277/Sub-Head-01/Detailed-00- Object Head- 34(Scholarship) State Share of CSS for pre Matric Scholarship(OBC)	16.00
Major Head -2225/Sub-Major-03/Minor-277/Sub-Head-02/Detailed-01/Object Head- 34(Scholarship) Post Matric Scholarship Scheme to OBC Students(CentralShare)	1995.00
Major Head -2225/Sub-Major-03/Minor-277/Sub-Head-02/Detailed-02/Object Head- 34(Scholarship) Post Matric Scholarship Scheme to OBC Students(State Share)	221.00
Major Head -2225/Sub-Major-03/Minor-277/Sub-Head-03/Detailed-00/Object Head- 34(Scholarship) Pre Matric Scholarship Schemeto OBC Students(Central Share)	144.00
Major Head -2225/Sub-Major-03/Minor-277/Sub-Head-04/Detailed-00/Object Head- 49(Other Revenue Expenditure) Chief Minister's Lairik Heiminasi (Coaching Programme) for OBC	30.00
Total (B)	3366.80
Total(Welfare of OBC and SC)	5169.30
Total (Demand No.47):	8635.43