



GOVERNMENT OF MANIPUR

GENDER BUDGET STATEMENT

FOR

2022-2023

JULY, 2022

FOREWORD

Gender Responsive Budgeting is a process of bringing forward a gender perspective at all stages of policymaking. This means the employment of a gender lens in the formulation of legislation, policies, plans, programmes and schemes, allocation of resources, implementation, monitoring, and impact assessment of the existing programmes and schemes. The entire budget making exercise would be assessed from a gender equity perspective and how policies and programmes have impacted the lives of women and children and take corrective action to address gender disparities.

The first Gender Responsive Budgeting in the State was placed in State Assembly in the Budget Session in February, 2021. To prepare the Gender Budget Statement, the State Finance Department had sought Gender Budget Statements from all the Departments to report allocations earmarked for women and girls in their existing schemes and also to initiate new programs and schemes wherever found necessary. The Gender Budget Statement would help analyse the existing policies and schemes and identify scope for corrective action for bridging any existing gender gaps.

The exercise of Gender Responsive Budgeting by no means would end with the submission of the Gender Budget Statement. Gender Responsive Budgeting would be an ongoing process at all stages of policy making.

GENDER BUDGET

Rs. in lakhs

Department		Budget Estimates 2022-2023
DEMAND NO. 3		
General Administrative Department		
Part-A : 100% allocations for Women and Girls		
	Major Head-2052/Sub-Major-00/Minor-090-Sub-Head-17/Detailed-00/Object Head-13	1200.00
	Total (B)	1200.00
1	Baby Care Rooms with basic amenities. The said baby care rooms are proposed to be set up one each in Old Secretariat and New Secretariat as there are many lady staff in GAD.	
2	Upgradation of Ladies Wash rooms in both Secretariats with latest amenities. It is proposed since lady staffs work veery late sometimes and also during closing of financial years.	
DEMAND NO. 6		
Name of Department: Transport Department		
Part-A : 100% allocations for Women and Girls		
1	Major Head-2041/Sub-Major-00/Minor Head-800/Sub Head-14-/Detailed Head-00/Object Head-50-Other Charges Monitoring Centre for Tracking and monitoring of Public Service vehicles.	104.00
	Total (A)	104.00
	The project is under the Ministry of Road & Highway, Government of India with total project cost of ₹104.00 lakh with sharing pattern of 90 (Central):10 (State). Thus, 410.40 lakh is the State Share.	
Part-B : Less than 100% allocations for Women and Girls		
1	Major Head-2041/Sub-Major-00/Minor Head-001/Sub Head-03-Restoration/Establishment of MST/Detailed Head-00/Object Head-50-Other Charges *Procurement of New Buses under Manipur State Transport	90.00
	Total (B)	90.00
	*20% of Budget allocation assumed as 20% of the seats in MST buses as per extant rules is reserved for women passengers and children in all public transport vehicles of Transport Department.	
	Total (A)+ (B)	194.00

GENDER BUDGET

Rs. in lakhs

Department		Budget Estimates 2022-2023
DEMAND NO: 7		
Name of Department: Police Department		
Part-A : 100% provision towards Women and Girls		
	Major Head-4055/Sub-Major-00/Minor-207/Sub-Head-03 Construction of various Police Stations/Detailed-00/Object Head-53- Major Works Construction of separate Toilet Blocks for women personnel each at different Police stations. Preparation of estimates is under process fro submission to Home Department, Government of Manipur.	2000.00
	Total (A)	2000.00
DEMAND NO: 10		
Name of Department: Education Department (Education-S)		
Part-B : Less than 100% allocations for Women and Girls		
1	(i) Major Head-2202/Sub-Major-80/Minor-800/Sub-Head-73/Detailed-01/Object Head-50 Samagra Shiksha	45099.27
2	Major Head-2202/Sub-Major-02/Minor-107/Sub-Head-24/Detailed-00/Object Head-34 Merit Scholarship Scheme for Class X and XII	144.00
3	Major Head-2202/Sub-Major-01/Minor-800/Sub-Head-77/Detailed-00/Object Head-50 Students Amenities	18.00
4	Major Head-2202/Sub-Major-02/Minor-800/Sub-Head-86/Detailed-00/Object Head-50 In Service Training	9.00
5	Major Head-2202/Sub-Major-02/Minor-800/Sub-Head-88/Detailed-00/Object Head-50 Guidance and Counselling	10.00
6	Major Head-2202/Sub-Major-02/Minor-800/Sub-Head-89/Detailed-00/Object Head-50 Vocational Education	9.00
7	Major-Head-2202/Sub-Major-01/Minor-112/Sub-Head-43/Detailed-00/Object Head-50 Mid-Day Meal (Central Share)	4500.00
8	Major-Head-2202/Sub-Major-01/Minor-112/Sub-Head-42/Detailed-00/Object Head-50 Mid-Day Meal (State Share)	360.00
	Total (B)	50149.27

GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
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Name of Department: Department of Univeristy and Higher Education

Part-A : 100% provision towards Women and Girls

1	Major Head-2202/Sub-Major-03/Minor-103/Sub-Head-31 Government Colleges and Institutions/Detailed-26- Promotion of Women's Education /Object Head-50 Other Charges	40.00
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Total (A)	40.00
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The Department has launched an innovative Scheme called "University and Higher Education Health and Fitness Scheme (UHEHFS) aimed at empowering Girls through Physical Fitness, Health and Menstrual Hygiene Management and part of the required fund has been allocated from Promotion of Women Education Sub Head. The Scheme to provide Sanitary Napkins Incinerators Vending Machines, Pads, to establish Gym Centre and to provide Sport Goods and Fitness Equipments to Colleges. Fund for Infrastructure Development of Girls College such as augmentation of Girls Common Room is also included under the Head.

Part-B : Less than 100% allocations for Women and Girls

1	Major Head-2202/Sub-Major-03/Minor-800/Sub-Head-75 Student Amenities /Detailed-00/Object Head-50-Other Charges	30.00
2	Major Head-2202/Sub-Major-03/Minor-107/Sub-Head-23 Scholarship /Detailed-00/Object Head-34 Scholarship/Stipend	25.00
3	Major Head-2202/Sub-Major-03/Minor-107/Sub-Head-67 State Share of NEC /Detailed-00/Object Head-34 -Scholarship/Stipend	25.00

Total (B)	80.00
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Education (U) Total (A)+(B)	120.00
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The Department has launched an innovative Scheme called "University and Higher Education Health and Fitness Scheme (UHEHFS) aimed at empowering Girls through Physical Fitness, Health and Menstrual Hygiene Management and part of the required fund has been allocated from Promotion of Women Education sub Head. The fund to establish Gym Centre and to provide Sport Goods and Fitness Equipment to Colleges is allocated under the Student Amenities Scheme Head. The Department of University and Higher Education has launched another Scheme called UNIVERSITY AND HIGHER EDUCATION DIGITAL SUPPORT SCHEME (UHE-DSS) which aims to provide digital devices and IT infrastructure and support to Government/Government Aided Colleges of Manipur for effective learning and e-Office rollout in colleges of Manipur. Part of fund requirement has been allcated from Student Amenities Scheme.

2.The State Merit Scholarship under Univeristy & Higher Education, Manipur awards Scholarships to meritorious students of Manipur to promote higher education in the interest of the students if they continue their further studies inside and outside the state but within the country. For the year 2020-2021 disbursed in FY 2021-2022, 60% of the Scholarship Awardees were girl students.

GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
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3.The NEC Scholarship provides financial support to the students of North East Region for Higher Professional Courses. For the year 2021-2022, 60% of the Scholarship Beneficiaries awarded under State Share were girl students

4.The NEC Scholarship provides financial support to the students of North East Region for Higher Professional Courses. Under Modified Estimates 2021-22, Rs.246.00 lakh was disbursed as NEC Scholarship for the year 2019-2020 & 2020-2021, and around 60% of the Scholarship beneficiaries were girl students.

DEMAND NO: 11

Name of Department: Medical Department

Part-A : 100% provision towards Women and Girls

1	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-01/Object Head-50 National Urban Health Mission (Central Share)	
2	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-02/Object Head-50 National Urban Health Mission (State Share)	
3	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-03/Object Head-50 National Rural Health Mission (Central Share)	
4	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-04/Object Head-50 National Rural Health Mission (State Share)	
	A. Maternal Health	4016.28
	B. PC & PNDT Act	83.70
	C. Child Health (JSSK)	11.10
	D. Adolescent Health (Menstrual Hygiene Scheme)	116.80
	E. Family Planning (Sterilization Female)	72.95
	F. IUCD Insertion (PPIUCD and PAIUCD)	69.70
	G. Nutrition (Mother's Absolute Affection)	21.53
	H. Community Engagement (ASHA, including ASHA Certification and ASHA benefit package)	64.43
	Total (A)	4456.49

Part-B : Less than 100% allocations for Women and Girls

1	Major-Head-2210/Sub-Major-01/Minor-110/Sub-Head-22/Detailed-01/Object Head-35 Provision of paid/private ward in JNIMS under NESIDS (Central Share)	761.47
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GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
2 Major-Head-2210/Sub-Major-01/Minor-110/Sub-Head-23/Detailed-01/Object Head-35 Construction of District Hospital at Mayang Imphal under NESIDS.	2000.00
3 Major-Head-2210/Sub-Major-05/Minor-200/Sub-Head-14/Detailed-01/Object Head-36 GIA to JNIMS	2500.00
4 Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-01/Detailed-00/Object Head-50 CMHT	2000.00
5 Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-27/Detailed-00/Object Head-50 Chief Minister's assistance for treatment of cancer patients	500.00
6 Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-31/Detailed-00/Object Head-50 Chief Minister's Health for all Scheme	500.00
7 Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-28/Detailed-02/Object Head-50 Implementation of e-medicine/telemedicine (Central Share)	1000.00
8 Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-28/Detailed-03/Object Head-50 Implementation of e-medicine/telemedicine (State Share)	1.00
9 Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-24/Detailed-00/Object Head-50 PMJAY (State Share)	332.97
10 Major-Head-2210/Sub-Major-04/Minor-200/Sub-Head-05/Detailed-01/Object Head-36 GIA to Manipur Nursing Council	5.00
11 Major-Head-2210/Sub-Major-06/Minor-800/Sub-Head-26/Detailed-00/Object Head-50 Assistance for Covid-19	1000.00
12 Major-Head-4210/Sub-Major-01/Minor-110/Sub-Head-15/Detailed-00/Object Head-53 Hospitals	600.00
13 Major Head-4210/Sub-Major-02/Minor-103/Sub-Head-26/Detailed-00/Object Head-53 PHCs (Major Works)	100.00
14 Major Head-4210/Sub-Major-03/Minor-200/Sub-Head-03/Detailed-01/Object Head-53 Churachandpur Medical College (Central Share)	16513.00
15 Major Head-4210/ Sub-Major-03/Minor-200/Sub-Head-04/Detailed-01/Object Head-53-Major Works Churachandpur Medical College (State Share)	200.00
16 Major Head-2210/ Sub-Major-04/Minor-102/Sub-Head-01/Detailed-01/Object Head-36-GIA IEC activities i.e., awareness programme on lifestyle, diet habit etc under CSS of National AYUSH Mission.	300.00

GENDER BUDGET

Rs. in lakhs

Department		Budget Estimates 2022-2023
17	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-01/Object Head-50 National Urban Health Mission (Central Share)	
18	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-02/Object Head-50 National Urban Health Mission (State Share)	
19	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-03/Object Head-50 National Rural Health Mission (Central Share)	
20	Major-Head-2210/Sub-Major-03/Minor-103/Sub-Head-27/Detailed-04/Object Head-50 National Rural Health Mission (State Share)	
	A. Child Health	19.05
	B. Adolescent Health	196.50
	C. Family Planning	154.50
	D. Nutrition	1.87
	Total (B)	28685.36
	Total (A)+ (B)	33141.85

Initiative

1. Construction of 60 bedded Maternity and Child Hospital at Imphal East is in the pipeline. NESIDS has released ₹10.00 lakh as token money.
2. Scheme for Menstrual hygiene is also taken up as part of 100 days programme by the State Government.

DEMAND NO: 12

Name of Department: MAHUD

Part-A : 100% provision towards Women and Girls

1	Major Head-4217/Sub-Major-01/Minor-800/Sub-Head-08-PMAY-Housing for all/Detailed-00/Object Head-50-Other Charges	26000.00
	Total (A)	26000.00

As per the guidelines of PMAY(U), the patta/land record of the new houses to be constructed under the vertical of Beneficiary Led Construction (BLC) should have name of the wife as copattadar in it. Therefore, 100% of the houses constructed under BLC can be considered as included under Gender Budgeting.

Part-B : Less than 100% allocations for Women and Girls

NA	0.00
Total (A)+(B)	26000.00

GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
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DEMAND NO: 14

Name of Department: Tribal Affairs & Hills, Manipur

Part-A : 100% provision towards Women and Girls

1	Major Head-2225/ Sub-Major-02/Minor-277/Sub-Head-06 SHG/Women Society/Voluntary Organization /Detailed-01/Object Head- 31-GIA	125.00
2	Major Head-2225/ Sub-Major-02/Minor-102 sub-Head-05 Economic upliftment /Detailed-00/Object Head- 50 Other Charges	220.00

Total (A) 345.00

Part-B : Less than 100% allocations for Women and Girls

NIL 0.00

Total (A+B) 345.00

DEMAND NO: 16

Name of Department: Co-operation Department

Part-A : 100% provision towards Women and Girls

NIL 0.00

Part-B : Less than 100% allocations for Women and Girls

1	Major Head-2425/ Sub-Major-00/Minor-106/Sub-Head-20 Miscellaneous Co-operative Societies /Detailed-00/Object Head-33-Subsidies	17.90
2	Major Head-2425/ Sub-Major-00/Minor-108/Sub-Head-18- Financial Assistance to Handloom Weavers Co-operative Societies /Detailed-01/Object Head-33-Subsidies	2.00

Total (A+B) 17.90

DEMAND NO: 17

Name of Department: Agriculture Department

Part-B : Less than 100% allocations for Women and Girls

1	Support to State Extension programme for Extension reforms (ATMA Scheme) *	
	(iii)Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-59/Detailed-01/Object Head-31 Grant-in-Aid (State Share)	55.56
	(iv)Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-59/Detailed-01/Object Head-36 Grant-in-Aid Non Salary (State Share)	44.45

GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
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2 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)**

(i) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-20/Detailed-02/Object Head-50 Other Charges
Central Share 6325.00

(ii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-21/Detailed-00/Object Head-50 Other Charges
State Share 666.67

3 Rainfed Area Development (RAD) *

(i) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-74/Detailed-00/Object Head-50 Other Charges
Central Share 200.00

(ii) Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-75/Detailed-00/Object Head-50 Other Charges
State Share 22.22

Total (B) 7313.90

*** 30% of the Budget Estimate**

**** 50% of the Budget allocation to be utilized for Small and Marginal farmers of which 30% of it is for women beneficiaries**

DEMAND NO: 19

Name of Department: Environment and Forest

Part-B : Less than 100% allocations for Women and Girls

1 Major Head-2406/Sub-Major-01/ Minor-005/ Sub-Head-36/Detailed-00/Object Head-50 Other Charges 170.23

Survey and Utilization of Forest Resources

2 Major Head-2406/Sub-Major-01/ Minor-102/ Sub-Head-11/Detailed-00/Object Head-50 Other Charges 70.64

Restocking of Reserved Forests (Economic Plantation)

3 Major Head-2406/Sub-Major-02/ Minor-110/ Sub-Head-35/Detailed-00/Object Head-50 Other Charges 41.25

Wildlife Management

4 Major Head-2406/Sub-Major-01/ Minor-105/ Sub-Head-25/Detailed-00/Object Head-50 Other Charges 300.00

Sub-Mission on Agroforestry (SMAF)/ Central Share

GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
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5	Major Head-2406/Sub-Major-01/ Minor-105/ Sub-Head-28/Detailed-00/Object Head-50 Other Charges	33.33
	Sub-Mission on Agroforestry (SMAF)/ State Share	
	Total (B)	615.45

DEMAND NO: 22

Name of Department: Public Health Engineering Department

Part-B : Less than 100% allocations for Women and Girls

1	Major Head-4215/Sub-Major-01/Minor-102/Sub-Head-42/ Detailed-00/Object Head-53 Major Works	42464.61
	Jal Jeevan Mission (JJM) (Central Share)	
2	Major Head-4215/Sub-Major-01/Minor-102/Sub-Head-44/Detailed-02/Object Head-53-Major Works	2700.00
	Jal Jeevan Mission (JJM) State Share	
3	Major Head-4215/Sub-Major-02/Minor-102/Sub-Head-01/Detailed-00/Object Head-53	5145.00
	Swachh Bharat Mission (SBM) Gramin(Central Share)	
4	Major Head-4215/Sub-Major-02/Minor-102/Sub-Head-12/Detailed-00/Object Head-53 Major Works	784.00
	Swachh Bharat Mission (SBM) Gramin State Share	
	Total (B)	51093.61

1.JJM is a Centrally Sponsored project for providing Water to every house. Through special scheme of Functional Household Tap Connection (FHTC) (under JJM), it is targeted to provide water tap connection to every house by 2024 whereby the Women folks will get the maximum benefit and benefits where water can be available at its doorstep. The PHE Department being an infrastructure development department does not have specific schemes allocated for women. Moreover, the schemes are program under the guidelines of the Centrally laid directives.

2. SBM is a country wide campaign initiate to eliminate open defecation and improve solid waste management. It is a mission for behavioral change which brought immense change and benefits to Women in terms of social, cultural and religious awareness of the rural arrears in particular and country as a whole.

DEMAND NO: 23

Name of Department: Power

Part-B : Less than 100% allocations for Women and Girls

1	Major Head-2801/Sub-Major-80/Minor-800/Sub-Head-40-Financial Assistance for developmental work/Detailed-01/Object-35-Grants for Creation of Capital Assets	6000.00
	Construction of Ladies Toilet in Divisional and Sub-Divisional Offices	
	Total (B)	6000.00

GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
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DEMAND NO: 26

Name of Department: Administration of Justice

Manipur State Legal Services Authority

Part-B : Less than 100% allocations for Women and Girls

1	Major Head-2235/ Sub-Major-60/ Minor-800/ Sub-Head-06/ Detailed-00/ Object Head-50-Other Charges Legal Aid and Advice II. Plan of activities & Projects for women as well as transgender community are as below: 1. For Legal aid advice such as counselling, assistance and support to most vulnerable women/transgender victim of crime. 2. Capacity Building programmes for women Investigation Officers (los) 3. IEC material including pamphlets, hoardings, booklets, videos, short films, etc. 4. Utilization of Multi utility van of MASLSA for legal awareness camps 5. Legal awareness programme to enhance capacity of women as well as transgender. 6. Awareness through TV/ radio/ social media platforms. 7. Legal Empowerment camps for women and transgender and sexual minority community. 8. Observation of National & International important days related to women & transgender and sexual minority community. 9. Essay, Debate, Quiz, Painting Competitions, Skits or Street plays, etc related to Women and Transgenders. 10. Advertisement on TV and Local Newspapers, Social Media on Women and Transgender. 11. Project : Empowering the widows/ abandoned women of Manipur for livelihood & skill development. 12. Project Title "Break the Silence", a project to empower women in the state in terms of accessing free legal aid & government welfare schemes. 13. Campaign to Enhancing Effective Legal Aid & Services for Women Prisoners.	15.00
Total (B)		15.00

GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
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DEMAND NO: 32

Name of Department: Jail Department

Part-A : 100% allocations for Women and Girls

	Major Head-2056/ Sub-Major-00/ Minor-101/ Sub-Head-02/ Detailed-00/	
1	Object Head-02 Wages Manipur Central Jail, Imphal	2.50
	Major Head-2056/ Sub-Major-00/ Minor-101/ Sub-Head-02/ Detailed-00/	
2	Object Head-23 Cost of Ration Manipur Central Jail, Imphal	22.00
	Major Head-2056/ Sub-Major-00/ Minor-101/ Sub-Head-02/ Detailed-00/	
3	Object Head-50 Other Charges Manipur Central Jail, Imphal	28.00
	Major Head-2056/ Sub-Major-00/ Minor-101/ Sub-Head-02/ Detailed-01/	
4	Object Head-50 Other Charges (Medicine) Manipur Central Jail, Imphal	4.00
	Total (A)	56.50

DEMAND NO: 39

Name of Department: Sericulture Department

Part-A : 100% allocations for Women and Girls

	Major Head-2851/ Sub-Major-00/ Minor-107/ Sub-Head-20/ Detailed-00/	
1	Object Head-50 Other Charges State Share of NERTPS (55.6% of available State Share of ₹419.00 lakh in BE 2022-23)	314.05
	Total (A)	314.05

Part-B : Less than 100% allocations for Women and Girls

	Major Head-2851/ Sub-Major-00/ Minor-107/ Sub-Head-20/ Detailed-00/	
1	Object Head-50 Other Charges State Share of NERTPS (1.2 % of available State Share of ₹419.00 lakh in BE 2022-23)	15.70
	Total (B)	15.70
	Total (A+B)	329.75

GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
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DEMAND NO: 43

Name of Department: Horticulture Department

Part-B : Less than 100% allocations for Women and Girls

1	Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-01-Mission for Integrated Development of Horticulture (Central Share)/Detailed-04-Manipur Horticulture Development Society/Object Head-35-36	3945.90
	Major Head-2401/Sub-Major-00/Minor-800/Sub-Head-02-Mission for Integrated Development of Horticulture (State Share)/Detailed-01-Manipur Horticulture Development Society Object Head-35-36	
2	Major Head-2401/Sub-Major-00/Minor-108/Sub-Head-05-Cultivation of Horticulture Crop as an alternative for poppy cultivation in Hill Areas/Detailed-00- /Object Head-50 Other Charges	400.00
Total (B)		4345.90

* The projected number of female beneficiaries and budget provision/outlay for B.E 2022-2023 are subject to approval of Annual Plan for FY 2022-2023 by Government of India. * As per the guideline of the Project/Scheme "Cultivation of Horticulture Crops as an alternative for Poppy Cultivation in Hill Areas" the total beneficiary is 20(twenty) only in the ratio of 60:30 (male:female). The benefits provided under the project are mainly in kinds and financial assistance is only limited in the form of wages.

DEMAND NO: 44

Name of Department: Social Welfare Department

Part-A : 100% provision towards Women and Girls		
1	Major Head-2235/ Sub-Major-02/Minor-102-Child Welfare/Sub-Head-07-Beti Bachao Beti Padhao (BBBP)(Central)/Detailed-00/50-Other Charges	20.00
2	Major Head-2235/ Sub-Major-02/Minor-102-Child Welfare/Sub-Head-25-Compensation of victims registered under POCSO Act/Detailed-02/50-Other Charges	27.00
3	Major Head-2235/ Sub-Major-02/Minor-102- Child Welfare/ Sub-Head-36-Pradhan Mantri Matru Vandana Yojana/ Detailed-00/ 50-Other Charges	1350.00
4	Major Head-2235/ Sub-Major-02/Minor-102-Child Welfare/Sub-Head-36/Detailed-01 Pradhan Mantri Matru Vandana Yojana (PMMVY)(State share) 50-Other Charges	186.10

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Rs. in lakhs

Department		Budget Estimates 2022-2023
5	Major Head-2235/ Sub-Major-02/Minor-102- Child Welfare/ Sub-Head-40/ Detailed-01-Implementation of SABLA Scheme/ Object Head-50-Other Charges	0.80
6	Major Head-2235/ Sub-Major-02/Minor-102- Child Welfare/ Sub-Head-38- Incentive to Aganwadi Workers and Helpers / Detailed-00/ Object Head-50-Other Charges	42.75
7	Major Head-2235/ Sub-Major-02/Minor-103/ Sub-Head-02/ Detailed-01- NGOs dealing with UJJAWALA Scheme / Object Head-31-GIA	347.00
8	Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head -03- State Matching Share for Protection and Empowerment of Women (UJJAWALA Scheme) / Detailed-01/ Object Head-36-GIA (Non salaries)	107.15
9	Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-04/ Detailed-02 NGOs dealing with Protection and Empowerment for Women Scheme(Central Share) / Object Head-35-GIA (Grant for creation of Capital Assets)	119.85
10	Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-04/ Detailed-02 NGOs dealing with Protection and Empowerment for Women Scheme(Central Share) / Object Head-36-GIA (Non Salaries)	1078.04
11	Major Head-2235/ Sub-Major-02/ Minor- 103-Womens Welfare/ Sub-Head-07/ Detailed-01- Women Development Corporation / Object Head-32-Contribution	90.00
12	Major Head-2235/ Sub-Major-02/ Minor- 103-Womens Welfare/ Sub-Head-15- Production-cum-Training Centre RTI Detailed-00/ Object Head-13- OE	3.84
13	Major Head-2235/ Sub-Major-02/ Minor- 103-Womens Welfare/ Sub-Head-15- Production-cum-Training Centre RTI Detailed-00/ Object Head-33- Subsidies	14.40

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Rs. in lakhs

Department		Budget Estimates 2022-2023
14	Major Head-2235/ Sub-Major-02/ Minor- 103-Womens Welfare/ Sub-Head-15- Production-cum-Training Centre RTI Detailed-00/ Object Head-34- Scholarship/Stipend	3.60
15	Major Head-2235/ Sub-Major-02/ Minor- 103-Womens Welfare/ Sub-Head-15- Production-cum-Training Centre RTI Detailed-00/ Object Head-50- Other Charges	8.50
16	Major Head-2235/ Sub-Major-02/ Minor-103/Sub-Head-28- Working Ladies Hostel/ Detailed-00/Object Head-13 OE	0.48
17	Major Head-2235/ Sub-Major-02/ Minor-103/Sub-Head-28- Working Ladies Hostel/ Detailed-00/Object Head-27 Minor Works	14.40
18	Major Head-2235/ Sub-Major-02/ Minor-103/Sub-Head-28- Working Ladies Hostel/ Detailed-00/Object Head-50- other Charges	0.36
19	Major Head-2235/ Sub-Major-02/ Minor-103-Womens Welfare/ Sub-Head-28-Working ladies Hostel/ Detailed-01- Maintance Grant for Rape Victims/ Object Head- 50-Other Charges	27.00
20	Major Head-2235/ Sub-Major-02/Minor-103-Womens Welfare/ Sub-Head-28-Working ladies Hostel/ Detailed-02- Financial Assistance to Widow/ Object Head-50-Other Charges	45.40
21	Major Head-2235/ Sub-Major-02/ Minor-103/Sub-Head-29- Swadhar Greh Scheme (Central Share)/ Detailed-00/ Object Head- 50-Other Charges	300.98
22	Major Head-2235/ Sub-Major-02/Minor-103/Sub-Head-29- Swadhar Greh Scheme (Central Share)/ Detailed-01- State Matching Share of CSS/ Object Head- 50-Other Charges	64.62
23	Major Head-2235/ Sub-Major-02/Minor-103-Womens Welfare/ Sub-Head-31-Women and Children Programme/Detailed-01- Awareness Generation Programme for women/ Object Head-50 Other Charges	3.60

GENDER BUDGET

Rs. in lakhs

Department		Budget Estimates 2022-2023
24	Major Head-2235/ Sub-Major-02/ Minor-103/ Sub-Head- 31-Women and Children Programme/ Detailed-02- Implementation of Domestic Violence Act / Object Head-50-Other Charges	7.20
25	Major Head-2235/ Sub-Major-02/Minor-103-Womens Welfare/ Sub-Head-46 / Detailed-01- State Women Commission / Object Head-31-GIA	94.00
26	Major Head-2235/ Sub-Major-02/Minor-103-Womens Welfare/ Sub-Head-50- Gender Budgeting in the State / Detailed-00/ Object Head-50 Other Charges	1.83
27	Major Head-2235/ Sub-Major-02/Minor-104-Womens Welfare/ Sub-Head-31-Welfare of Aged Infirm & Destitute/ Detailed-02- Chief Minister Widow Pension Scheme / Object Head-04 Pensionery Charges	600.00
28	Major Head-2235/ Sub-Major-02/Minor-104-Womens Welfare/ Sub-Head-32-NOAPS (Central Share)/Detailed-02- Family Benefit Scheme / Object Head-50-Other Charges	206.70
29	Major Head-2235/ Sub-Major-02/Minor-104-Womens Welfare/ Sub-Head-31- State Contribution of IGNWPS /Detailed-03- Object Head-04- Pensionery Charges	144.00
30	Major Head-2235/ Sub-Major-02/Minor-107/ Sub-Head-20- Financial Assistance to Manipur State Social Welfare Advisory Board /Detailed-01- Object Head-31-GIA	43.00
31	Major Head-2235/ Sub-Major-02/Minor-200/ Sub-Head-12- Chief Ministergi Shotharabashingi Tengbang (CMST) /Detailed-01- Maintenance Grant for Homeless Older Persons/Object Head-50-Other Charges	55.48
32	Major Head-2236/Sub-Major-02/Minor-101-SNP/ Sub-Head-03- RGSEAG- SABLA(Central Share) / Detailed-00/Object Head-50-Other Charges	1000.00
Total (A)		6008.08
Part-B : Less than 100% allocations for Women and Girls		
1	Major Head-2235/Sub-Major-02/Minor-101/ Sub-Head 09- Govt. Deaf and Mute School/Detailed-00/Object Head-27 Minor Works	12.60

GENDER BUDGET

Rs. in lakhs

Department		Budget Estimates 2022-2023
2	Major Head-2235/Sub-Major-02/Minor-101/ Sub-Head-05- Creation of Barrier-free Environment for Persons with disabilities under SIPDA(Central Share)/Detailed -00/Object Head-50 Other Charges	1379.15
3	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11- Handicapped /Detailed-00- /Object Head-13 Office Expenses	0.96
4	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11- Handicapped /Detailed-00- /Object Head-50 Other Charges	1.08
5	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11- Handicapped /Detailed-01- Unemployment allowances to Disable Persons /Object Head-50 Other Charges	18.00
6	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-03- Marriage Incentive Allowance / Object Head- 50 Other Charges	13.50
7	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-04- Awareness for Physically challenged person / Object Head-50 Other Charges	1.80
8	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-05- Diet Allowance to the Hosteller of Govt. Ideal Blind School, Govt. Deaf & Mute School and Home for the Blind Scholarship/Stipend /Object Head-34 Scholarship & Stipend	35.87
9	Major Head-2235/Sub-Major-02/Minor-101/Sub-Head-11/Detailed-08- Procurement of Aid and appliamce for differently abled person /Object Head-50-Other Charges	15.00
10	Major Head-2235/Sub-Major-02/Minor-102/Sub-Head-03- Bal Bhavan & Children Park /Detailed-00/ Object Head-50-Other Charges	0.36
11	Major Head-2235/Sub-Major-02/Minor-102/ Sub-Head-13- Museum cum Doll House / Detailed-00/ Object Head-50-Other Charges	9.00

GENDER BUDGET

Rs. in lakhs

Department		Budget Estimates 2022-2023
12	Major Head-2235/Sub-Major-02/Minor-102/ Sub-Head-21- Observance of National Children Day /Detailed-00- / Object Head-50 Other Charges	5.40
13	Major Head-2235/Sub-Major-02/Minor-102/ Sub-Head-24- Welfare of Children in need of Care and Protection /Detailed-01- Creeche Centres / Object Head-31-GIA	813.00
14	Major Head-2235/Sub-Major-02/Minor- 102/Sub-Head-40-State Share for ICDS Scheme/Detailed-01- Sabla Scheme /Object Head-50 Other Charges	0.80
15	Major Head-2235/Sub-Major-02/Minor- 102/ Sub-Head-40-State Share for ICDS Scheme/Detailed-03- Maintenance of Child Right Commission /Object Head-31-GIA Salary	51.00
16	Major Head-2235/Sub-Major-02/Minor- 102/ Sub-Head-40-State Share for ICDS Scheme/Detailed-06- Early Childhood Care Education /Object Head-50-Other Charges	0.47
17	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-03- Observation of the International Day of Older Persons /Detailed-00/Object Head-50 Other Charges	10.00
18	Major Head-2235/Sub-Major-02/Minor-104/Sub-Head-22- Old Age Pension Schemes /Detailed-00/Object Head-04-Pensionary Charges	100.00
19	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-31- Welfare of Aged Infirm & Destitute /Detailed-00/Object Head-04-Pensionary Charges	1885.88
20	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-31- Welfare of Aged Infirm & Destitute /Detailed-00/Object Head- 50-Other Charges	18.00
21	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-32- Old Age Pension Scheme /Detailed-00/Object Head- 04-Pensionary Charges	2500.00
22	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-32- Old Age Pension Scheme /Detailed-00/Object Head-50-Other Charges	72.00

GENDER BUDGET

Rs. in lakhs

Department		Budget Estimates 2022-2023
23	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-32- Old Age Pension Scheme /Detailed-01- Annapurna Scheme /Object Head-50-Other Charges	20.85
24	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-32- Old Age Pension Scheme /Detailed-04- Indira Gandhi National Disability Pension Scheme(IGNDPS) /Object Head- 04-Pensionary Charges	70.00
25	Major Head-2235/Sub-Major-02/Minor- 104/ Sub-Head-32- Old Age Pension Scheme /Detailed-04- Indira Gandhi National Disability Pension Scheme(IGNDPS) /Object Head-50-Other Charges	1.08
26	Major Head-2235/Sub-Major-02/Minor- 106/ Sub-Head-19- Scheme under SIT Act & Probation of Offenders Act/Juvenile Justice Act /Detailed-02-ICPS/Object Head-50-Other Charges	505.54
27	Major Head-2235/Sub-Major-02/Minor- 106/ Sub-Head-33- Scheme under SIT Act & Probation of Offenders Act/Juvenile Justice Act(Central Share) /Detailed-02-ICPS/Object Head-50-Other Charges	1535.26
28	Major Head-2235/Sub-Major-02/Minor- 106/ Sub-Head-34- Juvenile Justice Fund /Detailed-00/Object Head-50-Other Charges	1.44
29	Major Head-2235/Sub-Major-02/Minor- 200/ Sub-Head-12- Chief Ministergi Shotharabashingi Tengbang(CMST) /Detailed-00/Object Head-50-Other Charges	55.48
30	Major Head-2236/Sub-Major-02/Minor- 101/ Sub-Head-30- State Share for Nutrition Programme /Detailed-01/Object Head-50-Other Charges	600.00
31	Major Head-2236/Sub-Major-02/Minor- 101/ Sub-Head-48- Wheat Based Nutrition Programme (Central Share) /Detailed-00/Object Head-50-Other Charges	9604.76
32	Major Head-2236/Sub-Major-02/Minor- 101/ Sub-Head-49- National Nutrition Mission (Central Share) /Detailed-00/Object Head-50-Other Charges	4772.69
33	Major Head-2236/Sub-Major-02/Minor- 101/ Sub-Head-50- National Nutrition Mission (State Share) /Detailed-00/Object Head-50-Other Charges	530.30
34	Major Head-4235/Sub-Major-02/Minor- 800/ Sub-Head-36- Construction of Anganwadi Centre /Detailed-00/Object Head-53-Major Works	4500.00
35	Major Head-4235/Sub-Major-02/Minor- 800/ Sub-Head-37- State Share for Construction of Anganwadi Centre /Detailed-00/Object Head-53-Major Works	200.00

GENDER BUDGET

Rs. in lakhs

Department		Budget Estimates 2022-2023
36	Major Head-4235/Sub-Major-02/Minor- 800/ Sub-Head-39- Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centre/Detailed-00/Object Head-53-Major Works	878.43
37	Major Head-4235/Sub-Major-02/Minor- 800/ Sub-Head-49- Construction of De-addiction Centres/Detailed-00/Object Head-53-Major Works	100.00
Total (B)		30319.70
Total (A)+(B)		36327.78

DEMAND NO: 47

Name of Department: Minority Affairs, Manipur

Part-B : Less than 100% allocations for Women and Girls

1	Major Head -2225/Sub-Major-04/Minor-102/Sub-Head-06 Economic and Skill Development Programme (ESDP) -Detailed-00- Object Head-50 Other Charges Economic and Skill Development Programme (ESDP)	118.00
Total(B)		118.00

Name of Department: Welfare of OBC and SC, Manipur

Part-A : 100% provision towards Women and Girls

1	Major Head-4225/ Sub-Major-01/ Minor-800/ Sub-Head-06 Babu Jagjivan Ram Chhatrawas Yojana (SC Girls Hostel) / Detailed- 01/ Object Head-53 Major Works	354.00
2	Major Head-4225/ Sub-Major-03/ Minor-800/ Sub-Head -22 OBC Girls Hostel / Detailed-01/ Object Head-53 Major Works	945.00
3	Major Head-4225/ Sub-Major-03/ Minor-800/ Sub-Head-22 State Share of CSS for OBC Girl's Hostel / Detailed-02/ Object Head-53 Major Works	35.00
Total (A)		1334.00

Part-B : Less than 100% allocations for Women and Girls

1	Major Head-2225/ Sub-Major-01/ Minor-102/ Sub-Head-02 Economic & Skill Development Programme for SC / Detailed-00/ Object Head-50 Other Charges	40.69
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GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
2 Major Head- 2225/ Sub-Major-03/Minor-102/ Sub-Head-19 Economic & Skill Development Programme for OBC/ Detailed-00/ Object Head-50 Other Charges	84.93
3 Major Head-2225/ Sub-Major-01/ Minor-277/ Sub-Head-04 Post matric Scholarship Scheme for SC Students (Central Share)/ Detailed -00/ Object Head-34 Scholarship/Stipend	900.00
4 Major Head-2225/ Sub-Major-01/ Minor-277/ Sub-Head-06 Post matric Scholarship Scheme for SC Students (State Share)/ Detailed -00/ Object Head-34 Scholarship/Stipend	225.82
5 Major Head-2225/ Sub-Major-03/ Minor-277/ Sub-Head-03 Post matric Scholarship Scheme for OBC Students (Central Share)/ Detailed-00/ Object Head-34 Scholarship/ Stipend	3000.00
6 Major Head-2225/ Sub-Major-01/ Minor-277/ Sub-Head-02 Pre-Matric Scholarship Scheme for SC Students (Central Share)/ Detailed-00/ Object Head-34 Scholarship/Stipend	100.00
7 Major Head-2225/ Sub-Major-03/ Minor-277/ Sub-Head-04 Pre-Matric Scholarship Scheme for OBC Students (Central Share)/ Detailed-00/ Object Head-34 Scholarship/Stipend	95.00
8 Major Head-2225/ Sub-Major-03/ Minor-277/ Sub-Head-06 State Share of CSS for Pre-Matric Scholarship (OBC)/ Detailed-00/ Object Head-34 Scholarship/Stipend	138.90
9 Major Head-2225/ Sub-Major-03/Minor-277/ Sub-Head-05 Post-Matric Scholarship to students belonging to Economically Backwards Classes (Central Share)/ Detailed-00/ Object Head-34 Scholarship/Stipend	650.00
10 Major Head-2225/Sub-Major-03/ Minor-277/ Sub-Head-12 PM-YASAAVI Post Matrix Scholarship for OBC, EBC & DNT (Central Share)/ Detailed-00/ Object Head-34 Scholarship/Stipend	102.75
11 Major Head-2225/Sub-Major-03/ Minor-277/ Sub-Head-13 PM-YASAAVI Pre Matrix Scholarship for OBC, EBC & DNT (Central Share)/ Detailed-00/ Object Head-34 Scholarship/Stipend	124.76

GENDER BUDGET

Rs. in lakhs

Department	Budget Estimates 2022-2023
12 Major Head-2225/ Sub-Major-01/ Minor-793/ Sub-Head-18 Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PMAJAY) (Central Share)/ Detailed-00-/ Object Head-50 Other Charges	600.00
13 Major Head 2225/ Sub-Major-01/ Minor-277/ Sub-Head-05 Chief Minister's Lairik Heiminasi (Coaching Programme) for SC/ Detailed-00/ Object Head-50 Other Charges	1.80
14 Major Head 2225/ Sub-Major-01/ Minor-793/ Sub-Head-17 SCA to SCSP (Central Share)/ Detailed-00/ Object Head-50 Other Charges	1250.00
15 Major Head 2225/ Sub-Major-03/ Minor-800/ Sub-Head-22 Chief Minister's Lairik Heiminasi (Coaching Programme) for OBCs/ Detailed-00/ Object Head-50 Other Charges	16.20
Total (B)	7330.85
Total (A)+(B)	8664.85

N.B. **The last total figure in this Gender Budget Statement is only for the MOBC Department and not for the whole budget. No total figure of Gender Budget is given.**