

Gender Budget Statement

Government of Punjab

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Foreword

The Government of Punjab is committed to empowering women and girls by addressing key gender gaps and barriers that prevent them from fully benefiting from the state's development initiatives. Significant achievements have been realized through various policy initiatives introduced in recent years, including addressing the imbalance in sex ratio, promoting education for girls, and enhancing maternal health. Nevertheless, numerous gender gaps persist, necessitating stronger policy commitments and programmatic interventions.

Gender Responsive Budgeting (GRB) ensures that the state budget integrates a gender perspective, enabling resources to be effectively targeted towards addressing gender disparities and inequities. Formally adopted in FY 2022-23, GRB aims to significantly strengthen Punjab's commitment to gender equality. A comprehensive preparatory process was undertaken for the preparation of the Gender Budget Statement (GBS). This included intensive sensitization of departmental staff regarding gender equality and budgeting, creating internal mechanisms to oversee and monitor gender budgeting practices, and deliberately learning from the experiences of other states.

In FY 2022-23, the GBS was developed using data from four departments: the Department of Social Security and Women & Child Development (DoSSWCD), the Department of Rural Development, the Labour Department, and the Department of Social Justice and Empowerment of Minorities. This scope expanded to six departments in FY 2024-25 by including the Department of School Education and the Department of Technical Education and Industrial Training. In FY 2025-26 data was incorporated in Gender budget Statement of two more departments: the Department of Higher Education and Languages, and the Department of Food, Civil Supplies and Consumer Affairs. Further scope expanded to ten departments in FY 2026-27, after incorporating data from two additional departments, the Department of Health & Family Welfare and Department of Medical Education and Research.

Based on this data, the total size of the gender budget for FY 2026-27 is Rs. 20107.47 crore. A significant portion (78.45%, Rs. 15773.72 cr) of the total gender budget (Part "A", "B" and "C") comprises schemes from three key departments—DoSSWCD (37.12%, Rs. 7464.43 crore), Department of School Education (20.61%, Rs. 4143.28 crore) and Department of Health & Family Welfare (20.72%, Rs. 4166.01 crore). This clearly demonstrates the need for the state to comprehensively expand gender-informed budget planning processes in all future budget preparations.

It is our endeavor that all departments adopt gender-informed budget planning starting from the next financial year, using it as a tool to continually review ongoing programs and policies, enhance their outreach, strengthen gender impacts, and identify additional areas requiring improvements, either through increased resource allocation or improved targeting.

Under the able guidance of the Hon'ble Chief Minister of Punjab, I am pleased to present the Punjab Gender Budget for FY 2026-27.


(Harpal Singh Cheema)
Finance Minister

Introduction:

Punjab is one of the economically advanced states in India. It is the 15th most populated state in India with a population of 2.7 crores. Primarily an agricultural state, nearly 63 percent of its population lives in rural areas. Punjab also ranks among the most developed of India's states with high per capita income, high Gross State Domestic Product (GSDP) and low levels of poverty.

According to census 2011, women constitute 47.23% of the total population of the state as compared to 48.5% at national level. There has been an improvement in sex ratio of the state. As per the 2011 census sex ratio is 895 vis-a-vis 876 in census 2001. Child sex ratio has also increased from 798 in 2001 to 846 in 2011. There has been an improvement in sex ratio at birth of the state. As per report of Health Management Information System (HMIS), Ministry of Women and Child Development, Government of India, the sex ratio at birth has been improved to 922/1000 in FY 2024-25 as compared to 891/1000 in FY 2015-16. Female literacy rate has increased from 63.5% in 2001 to 70.7% in 2011. Gender commitments need to transform into financial commitments. State needs to create system and functionaries working at grassroots to reduce inequality of income and opportunities. Therefore, inclusion of women at every level is extremely important.

Focus Areas Highlighted by the Punjab Vision Document:

Vision document highlights that despite the availability of resources in the state, there are stark gender gaps in terms of access to food, health, income, assets and justice. The document clearly notes that development benefits have spread to living conditions and education but the lack of access to basic facilities adversely affect women's health and nutrition outcomes, increases learning disparities, and infrastructural discrepancies lead to increased burden of care work and household chores, especially that of collecting water.

State's nutrition indicators highlight significant female undernourishment in spite of high food consumption. Another gap pertains to education and livelihood outcomes. The state ranks relatively high on female education rates in the country with almost 38 percent completion rates among girls in secondary education and 10 percent female completion rates for graduates.

In Punjab, more women are involved in unpaid work and spend about the same number of hours in unpaid work (7.6 hours per day) as men spend in paid work (7 hours per day) (OECD 2014). Work without recognition is also reflected in ownership patterns. Though women are engaged in agricultural operations with 10,000 female farmers, they operate only 1 percent of the total area (Punjab Vision document, 2030).

Vision document rightly notes that the diverse and new types of gender discrimination and violence against women are not adequately captured. There is insufficient information to guide policy and to develop effective measures to combat such 'culturally accepted' yet specific forms of mental and physical forms of violence in the state.

State's Efforts to Address Gender Inequality:

The State government has undertaken concerted efforts to address the issues that pose challenges to the well-being and development of women and girls in Punjab.

The State Hub for Empowerment of Women (SHEW) is mandated to give focused attention to inter-sectoral issues affecting women by conducting research, maintaining gender-related data, and engaging in training and capacity-building programs. These efforts aim to enhance understanding of women's issues, particularly highlighting the experiences of women from vulnerable and

marginalized communities. Furthermore, in alignment with the State Hub for Empowerment of Women (SHEW), District Hubs for Empowerment of Women have been established in each district of Punjab.

The SHEW oversees the implementation of 14 key schemes, including flagship initiatives such as the Mata Tripta Mahila Yojana, Navi Dishaa scheme (distribution of sanitary napkins), Free Bus Travel Facility for Women, and 33% reservation for women in government jobs, as well as central schemes like the Pradhan Mantri Matru Vandana Yojana, Beti Bachao Beti Padhao, Women Helpline-181, Working Women Hostel, Shakti Sadan and One Stop Centre.

The Navi Dishaa sub-scheme under the Mata Tripta Mahila Yojana is a significant initiative revamped on 24.11.2025. Under this scheme, sanitary napkins are provided free of cost to women and girls in Punjab. Each of the 27,314 Anganwadi Centres across the state distributes nine free sanitary pads monthly to 50 women or girls, covering a total of 13,65,700 beneficiaries each month.

The construction of five Working Women Hostels (WWHs) with cost of estimated of Rs. 150 crore in three cities of Punjab, SAS Nagar (3 WWHs), Jalandhar (1 WWH) and Amritsar (1 WWH) also deserves mention as it will address the issues of women mobility and accessibility of jobs with the view to encourage the female participation in total workforce. The Mai Bhago Vidhya Scheme is also focusing the women empowerment through enrolment in education by providing free bicycles to all female students studying in classes 9 to 12.

Additionally, recognizing the importance of safe, affordable, and accessible transportation in advancing the status of women and girls, the state government offers free bus travel in all state-owned buses, including those operated by Punjab Roadways Transport Corporation (PRTC) and Punjab Roadways Buses (PUNBUS), without restrictions based on age or income. Under the scheme, more than 1.10 crore free bus travels per month are being availed by women within the State of Punjab. These initiatives are only a few examples of the government's ongoing efforts to enhance gender equality and achieve the Sustainable Development Goal (SDG) 5 targets.

The Punjab Civil Services (Reservation of Posts for Women) Rules have been formulated and implemented to provide 33% reservation for women across all categories in government appointments to Group A, B, C, and D posts, including those in Boards and Corporations. These rules aim to empower all women in the state, enhancing their self-esteem and positively impacting entire families.

Overview of Gender Responsive Budgeting

Government of Punjab is committed towards empowerment of women and girls across all key human development indicators. Significant achievements have been made towards girl child education and improved maternal health and this has happened due to targeted policy and programme interventions. Yet, as discussed above, there are some persistent gender gaps, highlighting the need for more effective and innovative solutions to how currently the designing, implementation and monitoring our schemes and programmes is undertaken. Gender Responsive Budgeting (GRB) is one such effective tool to ensure budgets integrate a gender perspective and ensure resources are better targeted towards addressing gender gaps and inequities. It is thus a vital tool in reducing gendered inequalities and implementing a gender transformative agenda.

Government of Punjab has introduced Gender Budgeting to ensure integration of Gender Equity and Equality in all the development processes and plans of the State. The Department of Social Security, Women and Child Development has been designated as the nodal department for implementing Gender Responsive Budgeting in the state.

Based on the information received from certain selected departments, the Department of Social Security, Women and Child Development along with the Department of Finance works together to formulate the Gender Budget Statement. The Gender Budget Statement (GBS) presents information regarding programs/schemes in each sector and is usually presented under three categories:

- **Part A** - 100% women specific schemes: All policies/programs/schemes which are wholly targeted for women and girl beneficiaries shall be placed in this part.
- **Part B** - Schemes with 30% to 99% expenditure on women-related components: Many sectors address important gaps or needs for the entire population. However, in realizing that women and girls may have specific constraints in accessing these programmes or schemes, they may have earmarked additional resources/budgets for women and girls. It is also possible that even if not earmarked, their actual expenditure does show a preferential targeting of women. Therefore, the schemes with 30% to 99% expenditure on women-related component are placed in this part.
- **Part C** - Schemes with under 30% expenditure on women: This part includes policies that are not designed nor specifically targeted towards women and girls. However, actual expenditures may show under 30% of the expenditures are towards women and girls.

For the financial year, **2026-27** following ten departments have reported women specific allocations:

1. Department of Social Security and Development of Women and Children.
2. Department of Social Justice, Empowerment and Minorities.
3. Department of Rural Development and Panchayats.
4. Department of Labour.
5. Department of School Education.
6. Department of Technical Education and Industrial Training.
7. Department of Higher Education and Languages.
8. Department of Food, Civil Supplies and Consumer Affairs.
9. Department of Health & Family Welfare.
10. Department of Medical Education and Research.

In the coming years, the process of Gender Budgeting would be expanded to all departments to meet the objective of mainstreaming gender concerns into the policy planning and designing stages.

Similarly, streamlining of processes, capacity building measures and robust institutionalization is crucial to meet the objective of a tool like GRB.

It is vital to ensure that the process of planning and designing of policies, schemes and programmes should adopt a gender responsive approach backed by adequate resource allocation. The Government of Punjab led by the Department of Social Security, Women and Child Development is committed to taking sustained efforts in achieving this goal by expanding GRB to all departments in due course.

Summary of the Gender Budget Statement

A comprehensive preparatory process was undertaken towards the preparation of Gender Budget Statement (GBS). This included an intensive process of sensitising departmental staff on gender equality and gender budgeting, creating internal mechanisms to oversee and monitor the adoption of gender budgeting as well as a deliberate effort to learn from experiences of other states.

GBS draws on data from ten departments- namely DoSSWCD, Rural Department, Labour Department, Department of Social Justice and Empowerment of Minorities, Department of School Education, Department of Technical Education and Industrial Training, Department of Higher Education and Languages, Department of Food, Civil Supplies and Consumer Affairs, Department of Health & Family Welfare and Department of Medical Education and Research. Based on this data, the total size of the gender budget for the 2026-27 period is Rs. **20107.47** crore:-

Parts	Amount (in crore)	Percentage
Part A	2575.77	12.81
Part B	15200.72	75.59
Part C	2330.98	11.60
Total	20107.47	100.00

Part “A” (91.24%) of the gender budget comprises of schemes from two key departments namely – DoSSWCD and Department of Social Justice, Empowerment and Minorities - 77.26% (1990.17 cr) and 13.97% (360.00 cr) respectively. A significant portion (78.45%, Rs. 15773.72 cr) of the total gender budget (Part “A”, “B” and “C”) comprises schemes from three key departments—DoSSWCD (37.12%, Rs. 7464.43 crore), Department of School Education (20.61%, Rs. 4143.28 crore) and Department of Health & Family Welfare (20.72%, Rs. 4166.01 crore) as follows:

Sr. No.	Department	Amount (in crore)	Percentage
1	Department of Social Security and Development of Women and Children.	7464.43	37.12
2	Department of Social Justice, Empowerment and Minorities.	806.73	4.01
3	Department of Rural Development and Panchayats.	1741.5	8.66
4	Department of Labour.	0.21	0.00
5	Department of School Education.	4143.28	20.61
6	Department of Technical Education and Industrial Training.	154.21	0.77
7	Department of Higher Education and Languages.	273.03	1.36
8	Department of Food, Civil Supplies and Consumer Affairs.	1033.36	5.14
9	Department of Health & Family Welfare.	4166.01	20.72
10	Department of Medical Education and Research.	324.69	1.61
		20107.47	100.00

GENDER BUDGET STATEMENT: PART-A:					
100% Women specific schemes:			(in thousands)		
Sr	Department and Scheme	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
A	Department of Social Security and Women and Child Development.				
1	Maternity Benefit Programme(60:40)(GoI-GoP))	654290	600000	703000	700000
2	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (100% GOI)	16	64370	24247	24247
3	SwadharGreh Scheme(60:40)	553	5000	5000	5000
4	Working Women Hostel (Providing Hostel facilities to Working Women)	0	22700	834	2502
5	Mata Tripta Mahila Yojana	0	100	1100	1100
6	One Stop Centre (OSC)	43810	100000	43809	96086
7	Women Helpline (WHL)	0	6200	5520	11000
8	Beti Bachao Beti Padhao (BBBP)	30730	75000	37309	75000
9	Nari Adalats	0	5000	392	1568
10	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (SNP 50:50) (Training 60:40) (GOI:GOP)	0	100000	50000	50000
11	PALNA-(Anganwadi Centre-cum-Creche)	0	30383	28667	31047
12	National Family Benefit Scheme	6151	24600	20000	26700
13	Indira Gandhi National Widow Pension Scheme	52417	71600	51000	68000
14	Nirbhaya Fund (Dedicated Fund for Safety and Security of Women)	0	60500	121000	121000
15	Building Fiscal and Institutional Resilience for Growth	1810	530000	452400	645000
16	Financial Assistance to Widows and Destitute Women	11395175	11700000	12009700	12009700

17	Mai Bhago Vidya (Edu.) Scheme. (Free Bicycle to All Girl Students Studying in class 9th to 12th)	0	100	1	1
18	Attendance Scholarship to Handicapped Girl Students in Rural Areas	4555	11000	11000	11000
18	Financial Assistance to Acid Attack Female Victims	2662	2400	4800	4800
19	Reimbursement to Transport Department in lieu of Free Concessional Travel facility to Women above the age of 60 years in Govt./PRTC Buses in the State of Punjab	4500000	4500000	6000000	6000000
20	One Stop Centre (Construction)	0	0	5864	18039
B	Department of Social Justice, Empowerment of Minorities	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
21	Ashirwaad to SC Girls/Widows/Divorcees and Daughters of Widows at the time of their Marriages.	1985022	2300000	2300000	2300000
22	Ashirwaad to Backward Classes and Christian Girls/Widows/Divorcees and Daughters of Widows of any caste at the time of their Marriages.	1026936	1300000	1300000	1300000
C	Department of Rural Development and Panchayats	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
23	Punjab State Rural Livelihoods Mission	709598	1000000	1200000	1250000
24	Mahila Kisan Sashaktikaran Pariyojana	33750	120000	50000	50000
D	Department of School Education	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
25	Provision of separate toilets & menstrual health & hygiene for Girls in Govt. Schools	33067	140000	205805	210000

26	Attendance Scholarship to SC Primary Girl Students.34-Scholarship/ Stipend	0	50000	15000	50000
27	Attendance Scholarship to BC/EWS Primary Girl Students. 34-Scholarship/ Stipend	2810	10000	2500	20000
28	Encouragement Award to SC Girls Students	26658	10000	30000	30000
E	Department of Technical Education and Industrial Training.	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
29	Providing Honorarium for Engaging Managers/Supervisors/Experts from Industry/Service Sector by ITI's	0	10000	100	10000
F	Department of Higher Education and Languages.	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
30	Provision for Sanitary Napkins for Girls in Colleges & Universities	0	5000	9557	10000
G	Department of Health & Family Welfare, Punjab.	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
31	ASHA's and ASHA Facilitators Fixed Honorarium	625872	625872	602672	625872
H	Department of Medical Education and Research	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
32	New Nursing College in the State of Punjab	0	100	100	100

GENDER BUDGET STATEMENT: PART-B:					
30% to 100% women-specific programs: :			(in thousands)		
Sr	Department and Scheme	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
A	Department of Social Security and Women and Child Development.				
1	The Punjab Divyangjan Shaktikaran Yojana	654	7500	2500	2500
2	Nutrition ICDS (50% of actual expenditure reimburses by GoI) (SNP) (50:50)(GoI-GoP)	3554656	3800000	1500000	1500000
3	Construction of Buildings of Anganwadi Centers under Restructured ICDS (60:40)(GoI:GoP)	93348	200000	100	100
4	Integrated Child Development Services Scheme (60:40)(GoI:GoP) (Shifted from Non Plan) over and above the committed liability of Rs. 96 cr of State Govt. for paying honorarium to Anganwadi workers/helpers	5549982	6750000	5984219	6395322
5	National Nutrition Mission (60:40) (GoI-GoP)	0	810000	1000000	500000
6	Indira Gandhi National Old Age Pension	178154	355200	265000	353400
7	Indira Gandhi National Disabled Pension Scheme	15540	22800	20000	26700
8	Administrative Expenses	6439	3000	3000	190000
9	Old Age Pension	40439816	41000000	41650000	40000000
10	Financial Assistance to Disabled Persons	4776773	4950000	5000000	4981556
11	Celebration of International Day of Older Persons	2178	2500	27500	3000
12	Assistance to Various Homes/Institutions run by Social Security Department	0	20000	45924	67000
13	Setting up of Old Age Homes	102991	100000	50000	50000

14	Reimbursement to Transport Department in Lieu of Free/Concessional Travel Facility to Physically Handicapped and Blinds in Government/Pepsu Road Transport Corporation Buses	110000	50000	70000	35000
15	CS(WCD)-45 : Scheme for Care and Support to Victims Under Section to Victims Under Section 4&6 (POSCO) of the Protection from Sexual Offences Act, 2012	0	23000	23000	23000
16	CS(WCD)-46 : National Action Plan for Drug Demand Reduction (NAPDDR)	50944	200000	530000	500000
B	Department of Social Justice, Empowerment of Minorities	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
17	Post matric Scholarship to the Other Backward Classes for Study in India (100% GOI over and above committed liability of State Govt.)	88716	125870	125920	125920
18	Pradhan Mantri Jan Vikas Karyakram (PMJKV) (75:25)	0	1696290	767120	244135
19	Scholarship for Post Matric Students for Scheduled Castes (100% GOI over & above committed liability of State Govt) (Shifted from Non-Plan)	4308488	2486200	2916200	2486200
20	Implementation of Protection of Civil Rights Act - 1955 and the Scheduled Caste and the Scheduled Tribes (Prevention of Atrocity Act 1989) (50:50) (GOI:GOP) (Shifted From Non Plan)	0	200000	217482	200000
21	Pradhan Mantri Adarsh Gram Yojana (PMAGY) in SC Villages (50:50) (GOI:GOP) (GOI share includes incentive grant)	399831	750000	730000	750000
22	SCA(SC)-1 : Setting up of Institutes for Training in Typing and Stenography to Below Poverty Line SCs	8360	10407	10469	10992

23	Special Central Assistance to Scheduled Castes Sub Plan Component of Pradhan Mantri AnushuchitJattiAbayudhay Yojana (PMAJAY)	0	600000	600000	600000
24	Pre-matric Scholarship for Students belonging to the Minority Communities (75:25) (100% w.e.f 2014-15) (Direct Benefit Transfer)	0	1000	0	100
C	Department of Labour	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
25	Rehabilitation of Bonded Labourers (50:50) (Converted into 100% CSS from 2017-18)	0	3002	3000	2000
26	Child Labour-Rehabilitation Fund	0	120	120	120
D	Department of Rural Development and Panchayat	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
27	Pradhan Mantri Awaas Yojana (G) (60:40)	1952167	3904332	8000000	8000000
28	Mahatma Gandhi National Rural Employment Guarantee Scheme (90:10)	4064319	5390002	3750001	5390001
29	Rural Self Employment Training Institutes	74634	190000	190000	190000
30	Start Up Village Entrepreneurship Program	16667	50000	82617	40000
E	Department of School Education	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
31	Mid Day Meal Scheme (MDM) (60:40)	4756587	4658300	4831785	4670000
32	State Support for Inclusive Education for Disabled at Secondary Stage (IEDSS)	8000	8000	8000	8000
33	Provision for Deficit Budget to Meet the Enhanced Honorarium of Special Trainers Under SSA Programme (Salary)	16771	17262	16000	16000
34	Providing New Green Boards (6' *4') in Government Primary, Middle, High and	0	100	1	30000

	Senior Secondary Schools				
35	Award for Best Government Primary School in Each Block	5500	10000	11500	5700
36	School of Happiness	0	100000	1	50000
37	Samagraha Shiksha Abhiyan, Punjab Elementary	6851751	7961553	9214851	9304555
38	Teacher Education Establishment of District Institutes of Education and Training (DIETS)(60:40)	146745	162340	643077	450977
39	Dr. Hargobind Khurana Scholarship for brilliant students	165708	180000	135936	140000
40	Infrastructural Development in government schools & Opening/running of Adarsh and Meritorious Schools through Education Cess in Punjab	902059	1240000	1100000	1200000
41	Award for Best Government Middle School in Each District	47250	51750	56250	51750
42	Free books to general category students of 9th and 10th class & all students of 11th and 12th class	700000	750000	750000	750000
43	TLM for Pre Primary Students	30000	5000	20000	30000
44	Samagraha Shiksha Adbihiyan Punjab (Secondary)	3297361	4279800	5270193	4598819
45	Developing Play Ground in the schools	18690	80000	18000	50000
46	Converting Govt schools into Smart Schools	0	400000	400000	1500000
47	Upgradation of Infrastructure in Schools	79726	100000	141000	400000
48	Uniform for Pre-Primary Students	346806	350000	350000	350000
49	Guidance and Counseling	16494	100	17400	20000
50	Award to SC Sports Students Scheme	1220	1000	1135	1200
51	Pre Matric Scholarship for Other Backward Classes Students	122341	180000	96008	100000
52	Pre-Matric Scholarship for SC Students Studying in Classes IX & X	175053	480000	407750	410000
53	Schools of Eminence	473394	1000000	860000	700000

54	New India Literacy Programme (NILP)	19856	30000	21420	20000
55	Punjab Young Entrepreneur Programme	78630	200000	170000	20000
56	PM Shri Scheme	1047307	2199402	3431899	3000000
57	Mission Samrath to Strengthen basic skills in Numeracy and Literacy	64398	120000	156000	110000
F	Department of Technical Education and Industrial Training	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
58	Community Development Through Polytechnics (CDTP)(100% CS)	0	32300	3241	100
59	Upgradation of Infrastructure, Machinery Equipment & Construction of new buildings for existing Govt.Industrial Training Institutes	18111	500000	465000	200000
60	Skill Development Mission/Initiative Scheme(100% CS)	0	100	100	100
61	Opening of new ITIs in the state of Punjab	121065	330000	335000	200000
62	Strengthening of Apprenticeship Scheme Thro PSSDS-Reimbursement of Stipend and BT Cost	0	5000	100	100
63	Strengthening of Apprenticeship thro PSSDS Equipping App Cells in Field and at HQ	0	100	100	20000
64	Establishment of 2 New Govt. ITI's in Minority Areas of Punjab Under GOI Scheme "Pardhan Matri Jan Vikas Karyakaram"	0	100	100	100
65	Providing Insurance Coverage for Training against Accidents During Institutional Training and on The Job Training in Industry	0	1000	100	2000
66	Up gradation of Govt Polytechnic Colleges as Center of Excellence.	9762	60734	50734	25296
67	Grant in Aid for Sh. Guru Gobind Singh Skill University	0	100	100	100

G	Department of Higher Education and Languages.	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
68	Grant in aid to Punjab University for hostel	904958	1000207	999206	950207
H	Food, Civil Supplies and Consumer Affairs	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
69	Door to Door Ration delivery	248072	1200000	20000	9000000
70	Assistance under NFSA to PUNGRAIN	2979644	1313600	1600000	1313600
71	SMART PDS	5170	24336	10000	10000
I	Department of Health & Family Welfare, Punjab.	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
72	Grant-in-aid to State Health Society AYUSH	68065	150000	520865	281135
73	Direction and Administration	259643	281998	274726	288276
74	Revamping of Organisational Services	5631	6669	5030	5278
75	Rural Family Welfare Services (Funding of 2858 Sub-Centres)	1633361	1976671	1800080	1889620
76	Urban Family Welfare Services	33494	41095	35802	37572
77	Training to MPW(F) in Training Schools at Gurdaspur, Sangrur, Nangal, Hoshiarpur, Bhatinda and Moga	25894	28115	25800	27065
78	Training to MPW (Male) in Training schools at Mohali, Amritsar and Nabha.	24767	28028	27960	29338
79	Strengthening of Training School buildings.	10522	11059	11150	11708
80	Ayushman Bharat Health Infrastructure Mission (PM ABHIM)	148664	1373700	1556167	1711783
81	National Rural Health Mission (NRHM)	8506134	10578544	7733413	7500000
82	Implementation of Emergency Response Services in the State	720000	700000	700000	700000

83	Matching Grant to State Blood Transfusion council under the AIDS Control Society.	12100	23000	16500	20000
84	Seed Corpus of Cancer Relief Fund	150000	250000	250000	350000
85	Operationalisation of Mohalla Clinics	2205379	2680500	2930000	3510000
86	Farishtey	10000	100000	15000	30000
87	Mukhya Mantri Sehat Yojna	0	0	6400000	20000000
J	Department of Medical Education and Research	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
88	Increase of MBBS Seats at Govt. Medical College Patiala	0	0	23930	84600
89	Establishment of Baba Farid University of Health Sciences, Faridkot	1262717	1900000	1500000	250000
90	Upgradation of infrastructure in Government Medical College and Hospital (Patiala)	459186	1100000	550000	250000
91	Upgradation of infrastructure in Government Medical College and Hospital (Amritsar)	494246	570000	430000	250000
92	Opening of New Medical College at SAS Nagar Mohali	0	100	300000	814800
93	Upgradation of Existing State Government Medical College for Increasing MBBS Seats(Amritsar)	0	100	62000	171500
94	Upgradation of Infrastructure in Govt Dental Colleges and Hospital(Amritsar and Patiala)	34482	72900	52000	41000
95	Establishment of Guru Ravi Dass Ayurvedic University (Hoshiarpur)	1566	10000	14900	67500
96	Opening of 16 New Medical College in the State	0	100	0	200
97	New Medical College, Kapurthala	0	100000	100	500000
98	New Medical College, Hoshiarpur	0	100000	100	500000
99	Tertiary Care Cancer Center	71608	208833	100	100
100	Construction of Government Medical College at Village Ghabdan, District	25576	100000	50000	50000

	Sangrur				
101	Punjab Institute of Liver and Biliary Sciences at 3b1 Mohali	133303	900000	450000	260000
102	Medical College SBS Nagar (Nawanshehar)	0	100000	100	100

GENDER BUDGET STATEMENT: PART-C					
Other schemes under which women are benefited: (in thousands)					
Sr	Department and Scheme	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
A	Department of Social Security and Women and Child Development.				
1	Setting up of Spinal Injuries Centre at Mohali	40000	30000	20000	10000
2	Scheme for Implementation of the Persons with Disabilities Act-1995 (SIPDA) (100% GoI)	26070	300000	100000	100000
3	Upgradation of School for Blind Jamalpur	0	5000	5000	5000
B	Department of Social Justice, Empowerment of Minorities	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
4	Margin money to BACKFINCO to raise Term Loan from NMDFC	10000	10000	10000	10000
5	Construction of Dr. B.R. Ambedkar Bhawans and their Operation	19097	160000	107600	30000
6	Provision of Free Text Books and Tool Kits to Scheduled Castes	0	5000	5000	10000
C	Department of Rural and Development Panchayat.	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
7	Rashtriya Gram Swaraj Abhiyan	56667	1200000	1200000	1200000
8	Construction of cremation ground in the village	0	5000	5000	5000
9	Provision for Basic Amenities/Purchase of Land for Burial Ground/ Graveyard for Christian and Muslim community	30000	30000	5000	10000
10	Liquid Waste Management in Rural Areas	170000	50000	1	10000
11	Solid Waste Management in Rural Areas	50000	50000	15000	10000

12	Modernization of Villages with More Than 50% SC Population	60000	60000	20000	60000
13	Socio Economic Census	0	1500001	70001	1000001
14	Integrated Watershed Management Programme (IWMP) (60:40) PMKSY(Pradhan Mantri Krishi Sinchayee Yojana)	63333	200000	150000	200000
D	Department of School Education	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
15	Setting up of model schools at block level in educationally backward blocks (scheme delinked by GoIwef 2015-16)	20605	21700	20621	21652
16	Grant in Aid Information and Communication Technology (ICT) Project (Salary)	5605340	6385608	6385608	7014464
17	Provision of Salary for Lab Attendants Appointed Under RMSA	12914	12960	12734	12744
18	Additional Class Rooms for Rural Area schools in the State (RIDF-XXIII)(85:15)	2394362	1750000	1750000	2500000
19	Repair & Maintenance of Infrastructure in Existing Schools	449993	600000	300000	800000
20	Digital Education in the Govt Schools	115000	200000	169795	50000
21	Conduction of Research Studies/ Programme Evaluation/ Impact Analysis of Various Schemes and Programmes of the Department of School Education	64	7000	3500	7000
22	Financial Support for Upkeeping of Government Schools	1391098	1940000	1500000	1600000
23	Upgradation of Infrastructure including Boundary Walls in Government Schools	699885	800000	300000	800000
24	Concessional Transport Facility to the Students	84212	105000	130000	130000
25	School of Brilliance	0	150000	10000	100000
26	Punjab Accelerated Outcomes in School Education(POISE)	1050	100000	32000	100000

E	Department of Technical Education and Industrial Training	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
27	Provision of Deficit Budget under the 'Introduction of hospitality courses' with the assistance of Ministry of Tourism, GOI	35531	150000	125000	150000
28	Renovation/Upgradation of Buildings of Govt Technical Institutes	0	40000	46000	50000
29	Assistance to Maharaja Ranjit Singh, Punjab Technical University, Bathinda	64900	150000	150000	250000
30	Grant in Aid for Campus University/Engineering College	425000	564400	564400	614400
31	Training, Re-training, Seminars, Workshop, Exhibition and study tour of staff/trainees	5469	2500	5000	20000
F	Department of Higher Education and Languages.	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
32	School of Applied Learning	32319	170000	106210	104100
33	Establishment of Rajiv Gandhi National University of Law, Punjab	50000	100	56000	28200
34	RashtriyaUcchatar Shiksha Abhiyan (RUSA) (60:40)	55671	1994513	1329221	1197324
35	Infrastructural Development of Historical Government Colleges	20119	307796	120000	200000
36	CM Scholarship to General Category Students for Giving Concession in University Fee.	0	60000	60000	60000
37	Provision of Infrastructure facilities in Nine New Libraries	8992	7001	7001	500
38	Sports Facilities in Government Colleges of Punjab	17490	20000	17174	20000
39	Infrastructure Improvement and Creation of New Facilities in NCC Units	2842	5000	4640	5000

	and NCC Training Centers of the State				
40	Professional coaching for employment	0	100	20000	100000
41	Scheme for soft skills for employability	0	100	16000	5000
42	Industrial visit and exposure	2704	1000	1	5000
43	Development of Punjabi , Hindi, Urdu , Sanskrit languages & celebration of Punjabi week	3165	5002	5002	45000
G	Food, Civil Supplies and Consumer Affairs	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
44	Printing of Ration Cards, Forms and Tags	500	100000	10000	10000
	Department of Health & Family Welfare, Punjab.	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
45	Punjab Urban Health Infrastructure (DHS- 0-0 10,11,13,15 and 25) (Civil works+Equipment) (ACA 2011-12)	331508	900000	294800	600000
46	Strengthening of Fire Safety Services in the Hospitals	0	200000	80000	150000
47	Creation of Cancer & Drug addiction Treatment Infrastructure	1223600	1450000	1890000	1750000
48	Utilization of Matching State Share of Kind Grants and Infrastructure Maintenance (IM) Grants Against Central Releases Under NHM	0	0	1	2000000
49	Setting up Food & Drug Authority	0	100	100	100
50	Manpower development under national mental hospital Amritsar (60:40)	0	100	100	100
51	Setting up of Trauma Care Center on Important National Highways in the State	667	40000	5000	30000
52	Strengthening of Existing Govt. Homoeopathic Dispensaries	0	100	100	100
53	Grant in aid to State Health Society	0	200	100	100

	AYUSH				
54	Revamping of Organisational Services of Delivery System (100% CS)	93642	106950	106800	112090
	Department of Medical Education and Research	2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
55	Burn Unit at Government Medical College Patiala and Faridkot	0	27667	7500	7000

EXPLANATORY NOTES FOR SCHEMES IN PART A, B AND C

This section contains brief of schemes reported in the gender budget.

1. Department of Social Security and Women and Child Development.

PART-A

Sr. No	SCHEME	BRIEF
1	Maternity Benefit Programme	Maternity Benefit is given of Rs. 5000 the women of 19 years of age and above at the birth of first live child, in two instalments, (Rs. 3000+2000) under Pradhan Mantri Matru Vandana Yojana (PMMVY) and for the second child, the benefit of Rs. 6000 is provided subject to second child is a girl child in one instalment after the birth.
2	SwadharGreh Scheme	The scheme through the provisions of shelter, food, clothing, counselling, training, clinical and legal aid aims to rehabilitate such women in difficult circumstance. Two Swadhar Greh have been set up in the district namely Jalandhar and Amritsar for needy women in the State of Punjab which are being run by Non-Governmental Organization (NGOs) namely Association for Social Health in Indian and All India Women's Conference respectively.
3	Mission for Empowerment and Protection for Women	Under the scheme, State hub and Districts hubs for w empowerment of women would be set up. These hubs would work for the effective implementation of all the women orients schemes in Punjab.
4	Working Women Hostel (Providing Hostel facilities to Working Women)	Government is planning to set up WWH in Mohali (3), Jalandhar (1), and Amritsar (1) to provide safe shelter to working women. The proposals for setting up of these 5 WWHs have been approved by Government.
5	Mata Tripta Mahila Yojana	Mata Tripta Mahila Yojna (MTMY) is launched for the empowerment of Women-Headed Households (WHHs), under MTMY, the benefits of existing/ongoing 78 government schemes being run by various departments would be given to the eligible beneficiaries. Also, 27 new initiatives/programmes would be taken. Under MTMY, Udaan sub scheme has been launched in May, 2022, under which free of cost sanitary napkins are given to needy women/girls in Punjab. Total 50 needy women/girls shall be given free 9 sanitary pads at each 27,314 Anganwari Centre across the State. Thus, 13,65,700 needy women would be covered monthly.
6	One Stop Centre (OSC)	Under the scheme, free emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support are given to women under one roof to fight against any forms of violence

		against women. All the 23 One Stop Centres (1 in each district) have been functional in Punjab to provide above stated free services to needy women.
7	Women Helpline (WHL) 181	The Scheme of Universalization of Women Helpline is intended to provide 24 hours immediate and emergency response to women affected by violence through referral (linking with appropriate authority such as police, One Stop Centre, hospital). The women helpline has been set up in Sector-35, Chandigarh.
8	Beti Bachao Beti Padhao (BBBP)	Beti Bachao Beti Padhao (BBBP) Scheme has been implemented in Punjab. The initiative seeks to address the issue of decline in Sex Ratio at Birth through a mass campaign across the country and focused intervention and multi sectoral action. • To prevent sex selective elimination • To ensure survival and protection of the girl child • To ensure education and participation of the girl child SRB: Sex ratio at Birth (SRB) has been improved to 923/1000 in FY 2023-24 in Punjab, as per report of Health Management Information System (HMIS), Ministry of Health, GoI, New Delhi.
9	Nari Adalats	"Nari adalats" (women's courts) would be set up throughout the Punjab to empowering women and promoting gender justice. These courts will be led by women's collectives and will serve as a new mechanism for resolving disputes at the local level, specifically petty issues such as harassment or infringement of rights.
10	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)	Under the scheme, nutrition and skill training is provided to the school drop out girls in the age group of 11-14 years and to uplift their social and economic status.
11	National Creche Scheme for the Children of Working Mothers(60:40)	Day-care facility is provided for children (6 months to 6 years) of working mothers in an unorganised sector and to improve nutrition and health status of children."
12	National Family Benefit Scheme	"In the event of death of the bread winner INR 20,000 per household (one-time grant) is given via DBT. "
13	Indira Gandhi National Widow	Women of BPL families of age 40 years is given Rs. 300 per month. After attaining the age of 80 years, the beneficiary will get Rs. 500 per month.

	Pension Scheme	
14	Building Fiscal and Institutional Resilience for Growth	Development policy loan would be given on funding pattern 70:30 by World bank for empowerment of women and gender outcome. The loan would be disbursed on the basis of specific targets i.e Disbursement Linked Indicators.
15	Financial Assistance to Widows and Destitute Women	Rs. 1500 per month is given to Widows and Destitute women.
16	Mai Bhago Vidya (Edu.) Scheme. (Free Bicycle to All Girl Students Studying in class 9th to 12th)	Free bicycles are provided to all girl students of 9th to +2 classes studying in Government schools with the objective to encourage the enrolment of girl students in the schools and to reduce the school dropout rate.
17	Attendance Scholarship to Handicapped Girl Students in Rural Areas	Rs. 2500 p.a. to students up to Class 10 th and Rs. 3000 p.a. to students of Class 11 th onwards studying in Government Schools via DBT into their bank accounts.
18	Financial Assistance to Acid Attack Female Victims	To provide financial assistance of Rs. 8000 per month to female who, due to acid attack has been rendered disabled.
19	Reimbursement to Transport Department in lieu of Free Concessional Travel facility to Women above the age of 60 years in Govt./PRTC Buses in the State of	All women will be given benefit of free bus travel, irrespective of age and income criteria in Government owned Buses including Punjab Roadways Transport Corporation (PRTC), Punjab Roadways Buses (PUNBUS)

	Punjab	
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2. DEPARTMENT OF SOCIAL JUSTICE, EMPOWERMENT OF MINORITIES

SR	SCHEME	BRIEF
1	Babu Jagjivan Ram Chhatrawas Yojana- Construction of Hostels for SC Girls in Schools/Colleges (100% GOI)	The primary objective of the revised scheme is to attract implementing agencies for undertaking construction of hostels, especially for SC girls, towards the broader vision of containment and reduction of their dropout rate. The other objectives are: (i) having a girls hostel with a capacity of 100 seats, in every block headquarters of low literacy districts not having one as of now, by way of priority, (ii) repairing and proper maintenance of hostels, and (iii) having an effective mechanism for monitoring, review, etc.
2	Ashirwaad to SC Girls/Widows/Divorcees and Daughters of Widows at the time of their Marriages.	Rs. 51,000 is given to women from Scheduled Castes, Scheduled Tribes and other backward classes for marriage. In order to avail the scheme, the applicant, apart from belonging to a backward class, should be a permanent resident of Punjab and a BPL card holder. Two women of each family are eligible to avail the benefit. the scheme was also applicable to Muslims girls of 18 years or above age, along with Scheduled Caste, Christian, Backward Class/Caste, Economically Weaker Section families, and daughters of widows of any caste. Scheduled Caste widows/divorcees are also entitled to the benefit at the time of their re-marriage.
3	Ashirwaad to Backward Classes and Christian Girls/Widows/Divorcees and Daughters of Widows of any caste at the time of their Marriages.	

3. DEPARTMENT OF RURAL DEVELOPMENT AND PANCHAYATS.

SR	SCHEME	BRIEF
1	Punjab State Rural Livelihoods Mission	National Rural Livelihood Mission (NRLM) is a poverty alleviation project implemented by the Rural Development department. This plan is focused on promoting self-employment and the organization of rural poor. The idea behind this program is to organize the poor into SHG (Self Help Groups) groups and make them capable of self-employment. around 37,000 women based SHGs have been created in Punjab, having 3 lac women members.
2	Mahila Kisan SashaktikaranPriyojana	The “Mahila Kisan SashaktikaranPariyojana” (MKSP), seeks to improve the present status of women in Agriculture, and to

	(MKSP)	enhance the opportunities available to empower her.
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4. DEPARTMENT OF SCHOOL EDUCATION.

SR	SCHEME	BRIEF
1	Provision of separate toilets & menstrual health & hygiene for Girls in Govt. Schools	To increase awareness among adolescent girls on Menstrual Hygiene and increase access to and use of high quality sanitary napkins to adolescent girls in rural area
2	Upgradation of Infrastructure of Senior Secondary Schools for Girls in the State	Under the EDS-46 plan scheme, it is recommended to build government senior secondary schools for girls in the state of Punjab.
3	Attendance Scholarship to SC Primary Girl Students.34-Scholarship/ Stipend	The scholarship provided to the SC Girls students at 500 for 10 months
4	Attendance Scholarship to BC/EWS Primary Girl Students. 34-Scholarship/ Stipend	The scholarship provided to the BC Grls students at 500 for 10 months
5	Encouragement Award to SC Girls Students	The main objective of the scheme is to decrease the rate of drop out among SC girls students and improve their participation in further study. Income limits 2.50 Lac. Stipend amount Rs. 3000/- per year

5. DEPARTMENT OF TECHNICAL EDUCATION AND INDUSTRIAL TRAINING.

SR	SCHEME	BRIEF
1	Construction of women hostel in existing Polytechnics(100% CS)	Government of India has approved a scheme of Construction of Women Hostels in existing Polytechnics under the scheme of submission on Polytechnics under Coordinated Action for Skill Development through Direct Central Assistance. The grant of Rs.100.00 lac per institute, for women hostels in existing polytechnics will be given by GOI and remaining expenditure if any has to be met by the State Government balance of Rs. 170.00 lacs is left with GoI.
2	Providing Honararium for Engaging Managers/Supervisors/Experts from Industry/Service Sector by ITI's	Under the scheme, women managers/supervisors/industrial experts are included in the industry/services sector.

6. Department of Health & Family Welfare, Punjab..

SR	SCHEME	BRIEF
1	Balri Rakshak Yojna	The Balri Rakshak Yojana in Punjab, launched in 2007, is a welfare scheme designed to improve the sex ratio and promote girl child welfare by providing financial incentives to parents who adopt terminal sterilization after having only girl children. It aims to reduce infant/maternal mortality and enhance the value of the girl child.

PART-B

1. DEPARTMENT OF SOCIAL SECURITY AND DEVELOPMENT OF WOMEN AND CHILDREN.

SR	SCHEME	BRIEF
1	The Punjab Divyangjan Shaktikaran Yojana	Awareness activities are carried out for the awareness of Schemes being implemented for Disables persons in Punjab.
2	Nutrition ICDS (50% of acutal expenditure reimburses by GoI) (SNP)	To improve the nutritional and health status of pregnant, lactating women and children age-group 0-6 years.
3	Construction of Buildings of Anganwadi Centers under Restructured ICDS (60:40)(GoI:GoP)	
4	Integrated Child Development Services Scheme (60:40)(GoI:GoP)	
5	Integrated Child Development Services (ICDS)	
6	NABARD Aided Project for Construction of Buildings of Anganwadi Centers in the State .	
7	National Nutrition Mission (60:40) (GoI-GoP)	To prevent and reduce stunting/wasting/anemia and low birth weight in children. To reduce the prevalence of anaemia among young.
8	Indira Gandhi National	INR 200 to male and females for ages 60-79 years and INR 500

	Old Age Pension	for ages above 80 years per month per beneficiary via DBT
9	Indira Gandhi National Disabled Pension Scheme	for men and women, above 80% disability, INR 300 for ages 18-79 years and INR 500 for ages above 80 years per month per beneficiary via DBT
10	Financial Assistance to Disabled Persons	Rs. 1500 per month is given to Disabled Person male and female.
11	Niramaya-State Govt's Contribution towards Health Insurance Scheme.	To provide affordable health insurance of Rs. 1 lac to persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities.
12	Setting up of Old Age Home	Old age homes are set up to provide safe accommodation to Senior Citizens. The buildings of Old Age Home in District Mansa and Barnala are under construction.
13	Integrated Child Protection Scheme (ICPS) (60:40) (GoI:GoP)	To ensure proper care, protection, development, treatment and social re-integration of children in difficult circumstances by adopting a child friendly approach.
14	Financial Assistance to Dependent Children	Rs. 1500 per month is given to dependent children (male-female).
15	Financial Assistance to Old Age Persons	Rs. 1500 per month is given to male above 60 years and female above 58 years of age.
16	Reimbursement to Transport Department in Lieu of Free/Concessional Travel Facility to Physically Handicapped and Blinds in Government/Pepsu Road Transport Corporation Buses	free bus travel facility is provided to blinds and 50 percent concession is given to disabled persons who are 40 percent or above disabled.

2. DEPARTMENT OF SOCIAL JUSTICE, EMPOWERMENT OF MINORITIES.

SR	SCHEME	BRIEF
	Pre-matric Scholarship for Students belonging to the Minority Communities (75:25).	Scholarship is provided to students belonging to SC, OBC,
1	Post-matric Scholarship	

	to the Other Backward Classes for Study in India.	Minority Communities
2	Merit cum-Means based Scholarship to Students belonging to Minority Communities (100 % GOI) (Direct Benefit Transfer)	
3	Post matric Scholarship for Students belonging to the Minority Communities (100 % GOI) (Direct Benefit Transfer)	
4	Scholarship for Post Matric Students for Scheduled Castes (100% GOI over & above committed liability of State Govt)	
5	Babu Jagjivan Ram Chhatrawas Hostels for SC Boys and Girls in Schools and Colleges	This scheme for construction of hostels for Scheduled Caste (SC) students is one of the means to enable and encourage children/students belonging to these Castes (SC) to attain quality education. Such hostels are immensely beneficial to the students hailing from rural and remote areas of the country. While the scheme of construction of hostels for SC girls is in operation from the Third Five Year Plan (1961-66), the same for boys was started with effect from the year 1989-90. The scheme was revised in 2008 and recently on 10.09.2018.
6	Construction of Hostels for OBC Boys/Girls in Schools & Colleges	This scheme for construction of hostels for OBC Boys/Girls in Schools & Colleges is to enable and encourage children/students belonging to OBC Boys/Girls) to attain quality education.
7	Provision of Free Text Books and Tool Kits to Scheduled Castes	Free of cost books and Tool Kits are provided student belong to SC category male students and female students in Government Schools.

3. DEPARTMENT OF LABOUR

SR	SCHEME	BRIEF
1	Rehabilitation of Bonded Labourers.	The rehabilitation assistance shall be Rs. One lakh per adult male beneficiary. Beneficiary shall have the option to either deposit it in an annuity scheme or receive cash grant. The District Administration will assess the cash requirement of the beneficiary and exercise its best judgement in the matter and put the money under annuity scheme with the consent of the beneficiary.
2	Child Labour-Rehabilitation Fund	Survey is being conducted regarding the identification of Children and Adolescents working in the hazardous process. A child is found working in hazardous occupation or processes, one adult member of the family would be given employment in an establishment which is nearest to the place of residence of the family. In case, it is not possible for the State Govt. to provide job to adult member of the family whose child is working in hazardous occupation. The State Govt. is required to make a deposit of rupees 15,000/- (earlier it is Rs.5,000/-) to the fund for each child or adolescent, as it is contribution/grant.

4. DEPARTMENT OF RURAL DEVELOPMENT AND PANCHAYAT.

SR	SCHEME	BRIEF
1	Pradhan Mantri Awaas Yojana(G) (60:40)	Pradhan Mantri Gramin Awas Yojana is a social welfare programme, created by the Indian Government, to provide housing for the rural poor in India. One of the major flagship programs of the Ministry of Rural Development to construct houses for the Below Poverty Line population in the villages.
2	Mahatma Gandhi National Rural Employment Guarantee Scheme (90:10)	Mahatma Gandhi National Rural Employment Guarantee (MNREGA) is an Indian labour law and social security measure that aims to guarantee the 'right to work'. It aims to enhance livelihood security in rural areas by providing at least 100 days of wage employment in a financial year to at least one member of every household whose adult members volunteer to do unskilled manual work. Women are guaranteed one third of the jobs made available under the MGNREGA.
3	Mahatma Gandhi Sarbat Vikas Yojna (MGSVY)	Mahatma Gandhi Sarbat Vikas Yojana (MGSVY) was launched by Punjab Government in January 2018, aimed at welfare of downtrodden citizen across state. It will be implemented in state's rural areas, and will be on lines of Antyodaya principles. Antyodaya' means the "rise of the last person". It is Aimed at inclusive development and ensuring equitable access to benefits of all socio-economic development schemes to the most deserving. It will give distressed sections much need socially or economically or psychologically help. Its purpose is to benefit 18 marginalized sections living in rural areas of state. It will provide benefit of welfare schemes for debt stressed farmers, poor families that have woman as sole bread earner , out-of-school children, martyred soldiers,

		families of AIDS patients, differently-abled, abandoned old persons, drug addicts etc.
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5. DEPARTMENT OF SCHOOL EDUCATION.

SR	SCHEME	BRIEF
1	Mid Day Meal Scheme (MDM) (60:40)	PM Poshan is a centrally sponsored scheme under the scheme student of 1st to 8th class are covered and provided daily cooked hot Meal in the Govt. and Govt. Aided Schools in the state
2	State Support for Inclusive Education for Disabled at Secondary Stage (IEDSS)	Under This Scheme Stipend is provided to CWSN Students with special need studying in the 9 th to 12 th so that these Children get motivation and rise in enrollment of these students
3	Provision for Deficit Budget to Meet the Enhanced Honorarium of Special Trainers Under SSA Programme (Salary)	This is 100% State Salary Scheme running under SSA Society, STR/EGS/AIE Volunteers working under the scheme and per month salary is being paid to them. AT present most of the volunteers have been clicked regular option offered by Govt. of Punjab, so their Salary has been started to draw from treasury.
4	Providing furniture to Government Primary, Middle, High and Senior Secondary Schools	To Provide the sitting infrastructure in the Govt. Schools
5	Providing New Green Boards (6' *4') in Government Primary, Middle, High and Senior Secondary Schools	To provide New Green Boards in the Govt. Primary , Middle, High and Sen. Sec .Schools in the State
6	Award for Best Government Primary School in	Best School Award is provided to the Best School in each Block. This Award is awarded through special proforma on the E- Portal by the Concerned District Education officer.

	Each Block	
7	School of Happiness	Under the scheme the Schools to be converted into school of happiness (This is new scheme recent launch)
8	Samagraha Shiksha Abhiyan, Punjab Elementary	Samagra Shiksha Elementary Education- The scheme earlier known as Sarva Shiksha Abhiyan was started in 2002. It is a response to the demand for quality basic education all over the country-The major activities covered under this scheme are-Netaji Subhash Chander Bose Avasiya Vidhyalaya, Transport & Escort Facility, Free Uniforms, Free Text Books, Special Training of Out of School Children, Learning Enhancement Programmes, Innovation Activities and Guidance, School Grant, Library Grant, Early Childhood Care and Education, Training for In-service Teachers and Head Teachers, Academic Support Through BRC and CRC, Kasturba Gandhi Balika Vidyalayas, Rani Laxmibai Atma Raksha Prashikshan, Inclusive Education (for Children with Special Needs), Sports and Physical Education, Monitoring Information System, Program Management, Strengthening of Existing Schools, ICT and Digital Initiatives
9	Teacher Education Establishment of District Institutes of Education and Training (DIETS)(60:40)	Centrally sponsored scheme and under this scheme funds are released by the Government of India in the ratio of 60:40. The budget allocation is made in the state budget according to the funds approved by the Project Approval Board of the Government of India. Under this scheme, budget provision has been made for program and activities including Faculty Development of Teacher Educators, Annual Grant, Technology support for TEIs, and Minor Works of TEIs.
10	Dr. Hargobind Khurana Scholarship for brilliant students	Students who obtained 90% and above marks in matric are eligible. Stipend amount Rs. 36000 per annum for 2 years
11	Infrastructural Development in government schools & Opening/running of Adarsh and Meritorious Schools through Education Cess in Punjab	The Punjab Education Development Act, 1998 Punjab Act No 26 of 1998 was amended in the year 2007 to provide for establishment of Adarsh schools in the State of Punjab. The Punjab Education Development Board was also established in January, 2008 for this purpose with a view to improve the quality of Education in the State and for improving infrastructural facilities and amenities in the Educational institutions in the state
12	Award for Best Government Middle School in Each District	The Best School from each district are awarded a prize money of rupees 5 lakh, 7.5 lakh, and 10 lakh for the govt. Middle, High and sen. Sec. school respectively

13	Free books to general category students of 9th and 10th class & all students of 11th and 12th class	Books are provided under the EDS-38 scheme of the state government to the non-SC students of class IX-X and class XI-XII. During the current year, the Finance Department has made a budget provision of Rs 39.50 crore for 676427 students under the EDS-38 scheme
14	TLM for Pre Primary Students	Under this scheme, curriculum etc. is prepared for children studying in pre-primary classes and educational toys are provided
15	Samagraha Shiksha Adbhiyan Punjab (Secondary)	The scheme earlier known as Rashtriya Madhyamik Shiksha Abhiyan was launched in March, 2009 with the objective to enhance access to secondary education and to improve its quality. The major activities covered under this scheme are-opening of New upgraded schools, Strengthening of Existing Schools, Transport and Escort Facilities, open Schooling System, Community Mobilization, Schools Grants, Library Grants, RashtriyaAavishkar Abhiyan, Training for In-service Teacher and Head Teachers, Financial Support for Teachers, Funds for Learning Enhancement Programmes, Innovation and Guidance, ICT and Digital Initiatives, Kasturba Gandhi Balika Vidyalayas, Rani Laxmi Bai Atma Raksha Prashikshan, Inclusive Education (Provision for children with Special Needs), Vocational Education, and Sports and Physical Education.
16	Furniture and Play Material for Pre Primary Students	The Objective of the Scheme is to provide Furniture to the students studying in pre primary classes. Chairs and trapezium tables are provided under the scheme.
17	Establishment of e-libraries in schools	The objective of the scheme is to provide the Tabs and digitalization of the Libraries in the Govt. Schools.
18	Developing Play Ground in the schools	Under the Scheme Play Ground and play Material is being provided to the Govt. Schools
19	Converting Govt schools into Smart Schools	The Objective of the Scheme is converting Govt. Schools into Smart Schools. The funds issued to the schools for the preparation of smart classrooms equipments digital bell, projectors etc.
20	Upgradation of Infrastructure in Schools	Under the EDS-56 plan scheme, it is recommended to build government senior secondary schools of the state of Punjab.
21	Uniform for Pre-Primary Students	Under the Scheme Uniform provided to Pre Primary , Middle class students
22	Guidance and Counseling	Under the Scheme the funds disbursed to students for the Carrier Guidance and counselling corner to school

23	Award to SC Sports Students Scheme	Only SC students of Punjab Domicile eligible. 3 Boys and 3 Girls are eligible who got 1 st three position at block level. Stipend amount Rs. 500/- (6 th to 8 th class) Rs.750/- (9 th to 10 th) Rs. 1000/- (11 th to 12 th) per annum
24	Pre Matric Scholarship for Other Backward Classes Students	Under this scheme OBC(Other Backward Classes) EBC(Economically Backward Classes)DNT (Denotify Tribes) students are covered. The main motive of this scheme is to providing financial assistance at pre matriculation and secondary stage. Income limits 2.50 Lac. Stipend amount Rs. 4000 per annum
25	Pre-Matric Scholarship for SC Students Studying in Classes IX & X	The objective of the scheme is to improve participation of SC children in classes IX and X at the pre matric stage, so that they perform better and have a better chance of progressing to the post-matric stage of education. Income limit 2.50 Lac .Stipend amount Day Scholar Rs. 3500 per annum and Hosteller Rs. 7000 per annum
26	Skill Upgradation Programme for Teachers/ School Heads/ Educational Administrators	For the Training of Principals and Teachers funds are disbursed (Foreign Training)
27	Schools of Eminence	118 existing Government Sen. Sec. Schools are being converted into schools of Eminence in the first phas. In the scheme all schools f Eminence will have access to state of the art infrastructure like sophisticated furniture, labs and lab equipment libraries and IT equipment to promote inclusivity
28	New India Literacy Programme (NILP)	To Provide Education to Adult age group 15yr to 90yr
29	Punjab Young Entrepreneur Programme	For nation building, it is required to nurture and develop leaders who dream big, take risks, set vision for inspiring innovations and demand excellence in execution. It is required to prepare students' mindsets during school education so that they can take charge of their careers and become productive citizens of the country
30	PM Shri Scheme	The scheme was introduced for the benefits to the Govt. Schools in the state by Centre Govt.
31	Mission Samrath to Strengthen basic skills in Numeracy and Literacy	Mission Samrath is a call for a future where every child in Punjab stands truly samarath equipped, empowered and ready to conquer academic heights.

6. DEPARTMENT OF TECHNICAL EDUCATION AND INDUSTRIAL TRAINING.

SR	SCHEME	BRIEF
1	Setting up of new polytechnics in the districts where no Govt. Polytechnic exists at present(100% CS)	With the assistance of Government of India, new Govt. Polytechnic Colleges have been set up in Seven Districts of State of Punjab i.e.Mansa/Faridkot/ Mukatsar/ Shaheed Bhagat Singh Nagar/ Fatehgarh Sahib/ Kapurhtala/ Barnala with financial assistance of Rs.1230.00 lac per Polytechnic, out of which Rs.800.00 lac for Civil works and Rs.430.00 lacs for equipment, machinery, furniture, Transport and Learning Resource Materials. The Govt. of India has released Rs.8110.75 lacs till date and same has been incurred
2	Community Development Through Polytechnics (CDTP)(100% CS)	Govt. of India is giving assistance to 19 Govt./ Govt .Aided/Private Polytechnic Colleges under Community Development through Polytechnics Scheme to provide training to the students of Schedule Caste, Backward Classes, those who left the School, Physically Handicapped and socio-economically weaker section through various short term professional courses
3	Upgradation of Infrastructure, Machinery Equipment & Construction of new buildings for existing Govt.Industrial Training Institutes	The existing Industrial Training Institute is being upgraded under this scheme.
4	Skill Development Mission/Initiative Scheme(100% CS)	The scheme is being run by the Government of India under the Short Term Courses have been launched and the fee is charged by the Government of India at a rate of Rs 20-25 per hour.
5	Upgradation of Government ITI Ludhiana into model ITI (70:30)	Under this scheme, the Industrial Training Institute, Rupnagar is being upgraded as Model ITI.
6	Opening of new ITIs in the state of Punjab	New Industrial Training Institutes are being set up under the scheme.
7	Skills Strengthening for Industrial Value Enhancements(STRIVE)	Under this scheme, 23 institutions are being upgraded.
8	Strengthening of Apprenticeship Scheme Thro PSSDS-Reimbursement of Stipend and BT Cost	The main objective of the scheme is to give a boost to the Punjab State Skill Development Society under the scheme of scholarship and Basic training

9	Strengthening of Apprenticeship thro PSSDS Equipping App Cells in Field and at HQ	The main objective of the scheme is to strengthen the Apprenticeship Scheme at the field and headquarters.
10	Establishment of 2 New Govt. ITI's in Minority Areas of Punjab Under GOI Scheme "Pradhan Mantri Jan Vikas Karyakaram"	Under this scheme, the Government of India under the Pradhan Mantri Jan Vikas Karyakram Scheme would establish 02 Industrial Training Institutes in the minority region of Punjab.
11	Providing Insurance Coverage for Training against Accidents During Institutional Training and on The Job Training in Industry	Under this scheme, students are provided with an on-the-academic programme.
12	Up gradation of Govt Polytechnic Colleges as Center of Excellence.	Under this Scheme all 25 polytechnic colleges will be upgraded as Centre of excellence in phased manner. 04 Institution are Selected in First Phase. Out of Four Colleges, 02 Institutions would be borne by the State Govt. and the cost of other 02 institutions would be borne by Punjab State Board of Technical Education & Industrial Training.
13	7 New Government Polytechnics Setup Under CSS Scheme	Under this scheme the building of Seven New Govt. Polytechnics is to be constructed in the Phase manner in the 7 unrepresented districts. In the first phase GPC Ranwan, Distt. Fatehgarh Sahib and GPC Badbar Distt. Barnala has been selected.
14	Grant in Aid for Sh. Guru Gobind Singh Skill University	Shri Guru Gobind Skill University is being set up with an aim to train the youth of Punjab to meet with the following objectives:- • High Quality machinery & equipment with a system to upgrade as per industrial trends. • High quality of faculty/trainers with hands on industrial experience. • Flexible curriculum with multiple entry & exit options. Act as a finishing school and an internship venue for student from ITI's, Polytechnics and short terms skilling programmes. • Provide ToT's for faculty of all skilling institutions of the state. • Establish incubation centre and promote research & enterprise development. • Fully residential premises to promote life skill & behaviour change in students. • Cater to the aspiration of Punjabi Youth and provide certificate that is internationally acknowledged.

		• Provide opportunity for self development&self reliance to all sections of society including women, specially enabled and the economically & socially backward.

7. Department of Health & Family Welfare, Punjab..

SR	SCHEME	BRIEF
1	National Rural Health Mission (NRHM) (60:40)	The National Rural Health Mission (NRHM) was launched by the Hon'ble Prime Minister on 12th April 2005, to provide accessible, affordable and quality health care to the rural population, especially the vulnerable groups. NRHM seeks to provide equitable, affordable and quality health care to the rural population, especially the vulnerable groups. The thrust of the mission is on establishing a fully functional, community owned, decentralized health delivery system with inter-sectoral convergence at all levels, to ensure simultaneous action on a wide range of determinants of health such as water, sanitation, education, nutrition, social and gender equality. Institutional integration within the fragmented health sector was expected to provide a focus on outcomes, measured against Indian Public Health Standards for all health facilities.
2	Seed Corpus of Cancer Relief Fund	The seed corpus or funding structure for the Mukh Mantri Punjab Cancer Raahat Kosh (MMPCRK) Scheme in Punjab, is designed to provide financial assistance of up to Rs. 1.50 Lakhs to registered cancer patients for their treatment.
3	Sarbat Sehat Bima Yojana	The Ayushman Bharat Sarbat Sehat Bima Yojana is a health insurance initiative launched by the Punjab government. Its objective is to provide affordable healthcare services to Punjab's Economically Weaker Sections (EWS) citizens. Under the scheme, the eligible candidates can get cashless treatment of up to ₹5 lakhs at the government and private empanelled hospitals. In other words, the beneficiaries can get cashless medical treatment, including surgeries, without worrying about the expenses.
4	Operationalisation of Mohalla Clinics	The operationalisation of Aam Aadmi Clinics (AACs) or Mohalla Clinics established to provide free, accessible primary healthcare, including diagnostics and medicines, at the doorstep. These clinics are integrated with health services and digital monitoring to improve rural and urban healthcare access.

5	Farishtey	The Punjab Farishtey Scheme (2024) is a government initiative designed to reduce road accident fatalities by incentivizing citizens to help victims during the critical "golden hour". Anyone bringing a road accident victim to a government or empanelled private hospital receives a ₹2,000 cash reward, a certificate of appreciation, and immunity from police or legal inquiries
6	Mukhya Mantri Sehat Yojna	The Government of Punjab has launched the Mukh Mantri Sehat Yojana (MMSY), a historic step toward Universal Health Coverage for the state of Punjab. The scheme aims to provide cashless treatment up to ₹10 lakh per family per year to all 3 crore residents of Punjab, significantly expanding health protection from the earlier ₹5 lakh coverage limited to specific categories. MMSY includes all bona fide residents of Punjab, including government employees and pensioners, with no income cap or exclusion criteria. The scheme ensures access to secondary and tertiary care in both public and private empanelled hospitals. Enrollment is simple and accessible through CSCs using Aadhaar and Voter ID. Beneficiaries receive MMSY health cards.

PART-C

1. DEPARTMENT OF SOCIAL SECURITY AND DEVELOPMENT OF WOMEN AND CHILDREN.

SR	SCHEME	BRIEF
1	Setting up of Spinal Injuries Centre at Mohali	Spinal surgery, physiotherapy and indoor rehabilitation to parabolic patients from neighbouring states of Himachal Pradesh, Haryana and Chandigarh also.
2	Scheme for Implementation of the Persons with Disabilities Act-1995 (SIPDA) (100% GoI)	Creating barrier free access to persons with disability (PwD) in transport, buildings, websites etc.
3	National action Plan for senior citizens	Initiative would be taken in the form of State Action Plan for senior citizen to overcome the existing gaps in the schemes being run for senior citizens in Punjab.

2. DEPARTMENT OF RURAL DEVELOPMENT AND PANCHAYAT.

SR	SCHEME	BRIEF
1	Rashtriya Gram Swaraj Abhiyan	The Government on 24/04/2018 on the occasion of National Panchayati Raj Day launched the restructured Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) for implementation from 01.04.2018 to 31.03.2022 with the primary aim of strengthening Panchayati Raj Institutions (PRIs) for achieving Sustainable Development Goals (SDGs) with main thrust on convergence with Mission Antyodaya and emphasis on strengthening PRIs in the 117 Aspirational districts across India.
2	Shyama Parsad Mukherji Rurban Mission (SPMRM)(60:40)	The aim for the mission has been to develop rural areas by provisioning of economic, social and physical infrastructure facilities.
3	Smart Village Campaign	The Punjab Government under the Smart Village campaign has started de-watering and de-silting of Ponds across the state. campaign is aimed to provide a fresh clean natural environment in the villages.

3. DEPARTMENT OF LABOR.

SR	SCHEME	BRIEF
1	Registration of Unorganized Workers on eSHRAM Portal	e-Shram portal developed for registration and creation of a Comprehensive National Database of Unorganised Workers (eSHRAM) for all types of Unorganised workers such as Construction Workers, Migrant Workers, Domestic Workers, Agricultural Workers, Self-Employed Workers, Street Vendors, Small Shopkeepers, ASHA Workers, Anganwadi Workers, Fishermen, Unorganised Plantation Workers, Milkmen and similar other sub-groups of Unorganised workers.

4. DEPARTMENT OF SCHOOL EDUCATION

SR	SCHEME	BRIEF
1	Setting up of model schools at block level in educationally backward blocks (scheme delinked by GoIwef 2015-16)	This is 100% State Salary scheme running under SSA Punjab. Under the scheme per month salary is being paid to the outsourced and contractual staff working in the Govt. Model Schools in the State.
2	Grant in Aid Information and Communication Technology (ICT) Project (Salary)	Salary of PICTS Staff disbursement

3	Provision of Salary for Lab Attendants Appointed Under RMSA	This is 100% State Salary scheme running under SSA Punjab. Under the scheme per month salary is being paid to the Lab Attendants recruited under RMSA working in the Govt. Schools.
4	Additional Class Rooms for Rural Area schools in the State (RIDF-XXIII)(85:15)	This is a NABARD project scheme. Under this scheme, the funds received from NABARD are released from the state government after adding the state's share. Under this scheme, classrooms are constructed in government schools.
5	Repair & Maintenance of Infrastructure in Existing Schools	Under this scheme, funds are released for repair and maintenance of government schools in the state.
6	Digital Education in the Govt Schools	Under the Scheme infrastructure for digital/smart classroom is provided
7	Construction of Auditorium in DIET Sangrur	For the Construction of Auditorium (Construction)
8	Pre-Matric Scholarship to Children whose Parents are Engaged Unclean Occupation	The objective of the scheme is to support parents/guardians who are engaged in unclean and hazardous occupations for education of their wards studying in classes 1st to 10th, so that the incidence of drop out is minimised. Occupation (Tanner and Flayer, Manual Scavengers, Waste Pickers) Stipend amount Dayscholar Rs. 3500, Hosteller Rs. 8000
9	Construction of Office for Education Department at Magazine Mohala Sangrur	Construction of Office for Education Department in magazine Mohalla Sangrur
10	Conduction of Research Studies/ Programme Evaluation/ Impact Analysis of Various Schemes and Programmes of the Department of School Education	The Research Studies/Programme Evaluation /impact analysis of Department of School Education is conducted in the scheme
11	Financial Support for Upkeeping of Government Schools	The schools are facing a lot of hardships due to paucity of funds. There are no. of problems in Govt. sector schools especially related to sanitation and hygiene, hand washing facility, Cleanliness, Maintenance, shortage of non-teaching staff and lack of repair work. Apart from this schools need funds for various other day to day activities to run the school
12	Installation of Roof top Solar Panel System in	Under the Scheme Roof Top Solar system is to be provide in the School

	Remaining Government Schools	
13	Upgradation of Infrastructure including Boundary Walls in Government Schools	Under the Scheme funds are provided for the construction of the boundary wall for the Govt. Schools in the state.
14	National Action Plan for Drug Demand Reduction Navchetna Module	To Formulate National Action Plan for Drug Demand Reduction Navchetna Module

5. DEPARTMENT OF TECHNICAL EDUCATION AND INDUSTRIAL TRAINING.

SR	SCHEME	BRIEF
1	Provision of Deficit Budget under the 'Introduction of hospitality courses' with the assistance of Ministry of Tourism, GOI	Under this scheme, guest faculty members who have been engaged in industrial training are given a salary.
	Enhanced compensation of land for government technical institutions in the State	Under this Scheme, the State Government is liable to pay enhanced compensation for land purchased by the Punjab Government for the technical institutions in anticipation of orders given by Hon'ble Court in court case raised by the Public in the Hon'ble Court from time to time.
	Renovation/Upgradation of Buildings of Govt Technical Institutes	As there is no provision of funds for maintain of Polytechnic Colleges established in the State, the conditions of buildings are deteriorating day by day. For upkeep and maintenance of buildings of institutions
	Assistance to Maharaja Ranjit Singh, Punjab Technical University, Bathinda	Financial condition of Maharaja Ranjit Singh Punjab Technical University, Bathinda was not sustainable and this University could not bear Salary Expenses of their staff.
	Grant in Aid for Campus University/Engineering College	Financial condition of Shaheed Bhagat Singh State University, Ferozepur, Sardar Beant Singh State University, Gurdaspur and Malout Institute of Management and Technology (MIMIT), Malout was not sustainable and these institutes could not bear Salary Expenses of their staff.
