



Finance Department
Government of Kerala

Gender & Child Budget

PLAN SCHEMES
2022-2023



GENDER BUDGET

2022-23

Part A and Part B

&

CHILD BUDGET

2022-23

PLAN SCHEMES

**Finance Department
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Foreword

Governments at different levels in various countries have adopted Gender Budgeting as a tool for equitable resource allocation reflecting the realisation that gender equality is essential for sustainable economic growth and social development. This perspective of integrating gender into Government Budget questions the general notion of taking Government Budget as neutral instruments of revenue allocation. Through the gender responsive budgeting process, governments try to address the problem of differential impacts of financial allocation on men and women. The value of gender responsive budget initiatives is that they provide a practical way to take the gender mainstreaming agenda into the most powerful departments of government.

Kerala's attempt at gender aware planning in the 9th Five-Year Plan at the local level after decentralisation of governance and planning in 1996 had drawn considerable attention and needs to be highlighted. A conscious attempt was made to incorporate gender issues into the process of decentralised planning (a) by mandating that local self government institutions (LSGIs) should set apart 10 per cent of the devolved Plan funds from the State for preparing projects that directly benefit women, the Women Component Plan (WCP); and (b) the gender impact of all other schemes has to be assessed. It appears to be a first attempt in the country towards "gender aware planning" aimed at a more transformatory outcome for women in the context of women's political empowerment at the local level. The WCP continues at the local level.

By the 11th Five-Year Plan, the Government made a commitment to "mainstreaming gender" through Gender Budgeting as an integral part of the planning process at the State level. Gender Budget was incorporated officially in the Kerala Budget during 11th Five-Year Plan and later reintroduced in 13th Five-Year Plan. Over the years, Gender Budgeting in the State has been institutionalised and a steady increase can be seen in allocation towards gender responsive schemes in various sectors. The Gender Responsive Budgeting (GRB) is successful in traditional sectors like, health and education, as well as non-traditional sectors, such as infrastructure and transport.

The Gender Budget in Union Budget has two parts: Part A which includes schemes in the Budget that are entirely or 100 per cent allocated for women and Part B includes schemes which allocates at least 30 per cent to 99 per cent of budgetary resources and are expected to directly benefit women. In the Gender Budget of Kerala, we have made some modifications in this classification: Part A covers 90 to 100 per cent women-specific

schemes; Part B includes all the schemes in which the allocation of budgetary resources is anything less than 90 per cent. The attempt in Kerala's Gender Budget has been to visibilise women across sectors in Plan write-ups¹. In 2021-22, the growth has been slower in Part A of the Budget; however, Part B shows substantial increase on account of large increase in allocation for LIFE Mission housing scheme which takes the total percentage to 19.54 per cent (6.54 per cent in Part A and 13 per cent in Part B).

During the period of the 13th Five-Year Plan, emphasis was given on livelihoods and employment generation, especially women's entrepreneurship, setting up women friendly infrastructure and ensuring measures for women's safety.

This determined effort has gained good results despite multiple challenges created by the pandemic in last two years. Latest Periodic Labour Force Survey 2019-20 shows an increase in female workforce participation rate in Kerala to 26.3 per cent, much higher than all-India rate of 22.8 per cent at all ages. This is largely related to the less educated and low paid women workers. However, in urban areas, Kerala has had one of the highest rates of female work force participation among the states. The all-India urban female work participation rate was even lower at 18.5 per cent compared to 23.2 per cent urban female work participation rate in Kerala. This needs to be highlighted since it reflects the benefits of higher literacy levels in Kerala. In 2019-20, for persons aged 15 years and above, the female work participation rate in Kerala was 31.9 per cent whereas the all-India female work participation rate was lower at 30 per cent. In other words, women workers as a proportion of all women in Kerala are above the Indian average. This means, the gender responsive planning and development process adopted by the State is effective and successful in transforming the status of women.

Gender Budget 2022-23 has an overall allocation of 20.90 per cent in 2022-23 with a marginal increase of 1.36 per cent in 2021-22. Part A shows 7.26 per cent in 2022-23 (6.54 per cent in 2021-22) and Part B shows 13.64 per cent in 2022-23 (13.0 per cent in 2021-22), which is marginal but steady increase in both categories. The allocation in Part A is ₹1619.82 crore and Part B is ₹3045.38 crore which makes the total allocation for Gender Budget in 2022-23 to ₹4665.20 crore. This is very significant considering the context of extreme fiscal constraints and social predicaments facing our society. Sixteen new schemes are introduced and all the existing schemes are continuing. Schemes for ensuring safer environments for women, children and transgender persons have given constant importance and new schemes

1 *A comparative statement of Gender Budget allocations for Part A and Part B from 2017-18 is given in summary statement*

are envisaged for mainstreaming gender concerns into the socio-cultural space. *Samam* cultural initiative for gender equality, State-wise vehicle tracking platform for safety and enforcement under *Nirbhaya* framework, women sports zones, cultural and literature programmes for women and transgender community are a few new schemes in this category. Education, skilling and employment is emerging as the most important thrust area including the demands of both unskilled, less educated women to the larger group of educated unemployed. Skilling programmes by various agencies, special package scheme for Micro, Small and Medium Enterprises (MSMEs), co-operative initiative in technology-driven agriculture, farm plan based production programme are some new innovative schemes introduced in 2022-23. Better gender friendly infrastructure and safe housing for women had gained importance in the previous Plan which has remained the main focus in the Gender Budget 2022-23 with enhanced allocation. Women-specific scheme for providing the basic amenities and additional facilities for women in public places and offices, upgradation of facilities in maternal and child health units in medical college hospitals, providing good quality, decent and safe accommodation for working women across Kerala through studio apartments and working women's hostels are the continuing schemes with more funding support. Kerala Institute of Local Administration (KILA) has increased its allocation for strengthening the gender component of capacity building for rural and urban Local Governments to 27 per cent of the total outlay of KILA.

In 2022-23, the allocation to transgender persons amounts to ₹5.8 crore under various schemes. *Mazhavillu* scheme which includes various programmes for the welfare of transgender persons such as the financial assistance scheme, community level programmes, institutional interventions, provision for pension, insurance and loan and conducting workshops for the community, is continuing with an allocation of ₹5 crore. In the cooperative sector, ₹ 30 lakh has been earmarked for transgender persons for employment generation.

Our goal is to raise the Gender Budget allocation to 25 per cent within the next five years and we start the first year of the 14th Five-Year Plan (Gender Budget 2022-23), with 1.36 per cent increase as compared to Gender Budget 2021-22. Upholding the values of social action, redistributive justice and equality that hold the basis of Kerala's development, this Government will continue to integrate gender into public financial management systems to ensure that policies, Plans and Budgets are gender-responsive.

Child Budget

The Child Budget for 2022-23 has increased significantly to ₹2063.88 crore that amounts 9.25 per cent of the total outlay. The focus on under-nutrition among children below five years has been given priority and a new scheme of inclusion of egg and milk in *Anganwadi* menu has been introduced in 2022-23. Another new scheme introduced for children is the assistance to children orphaned by Covid-19 pandemic which includes providing financial assistance to children who lost either or both parents due to Covid-19. Existing schemes for child development, protection, enhancing life skills, nurturing strengths, addressing vulnerabilities, and promoting mentoring are continuing schemes in the Child Budget. Apart from student centric activities, the main focus of school education includes academic excellence and infrastructure development, inclusive education and assistance to special schools.

A team of experts in the Kerala State Planning Board, which includes officers from each division led by Ms. Mini Sukumar (Member, Kerala State Planning Board), has prepared Gender Budget 2022-23. Dr. Mridul Eapen (former Member, Kerala State Planning Board) has given her immense support and guidance. We would also like to acknowledge the time, efforts and research support given by Ms. Susmita Vinod, (Technical Assistant, Vice Chairperson's office, Kerala State Planning Board) and Mr. Anil Kumar B M (Assistant Director, Plan Coordination Division, Kerala State Planning Board).

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1: GENDER BUDGET ESTIMATES

SUMMARY STATEMENT

A summary statement of the Gender Budget 2022-23 with total allocations for women, Part A and Part B is given below.

1. Total State Plan Outlay	₹ 30,370 crore
2. Allocation to Local Bodies	₹ 8,048 crore
3. Total State Plan minus Local Bodies	₹ 22,322 crore

Table 1: Gender Budget Statement: Allocation of State Plan or Budgetary Resources for Girls and Women (with a specific allocation for Transgender persons), 2022-23

Year	Part A (90-100 per cent)	Part B (less than 90 per cent)	Total
	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part B to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A and Part B)
2022-23	1619.82 (7.26)	3045.38 (13.64)	4665.20 (20.90)
2021-22	1346.91* (6.54)	2678.49 (13.0)	4025.40 (19.54)
2020-21	1509.33* (7.3)	2300.54 (11.1)	3809.87 (18.4)
2019-20	1420.15* (6.1)	2461.48 (10.7)	3881.63 (16.8)
2018-19	1267.28** (5.7)	1973.05 (8.9)	3240.33 (14.6)
2017-18	916.50# (4.5)	1399.32 (6.9)	2315.82 (11.4)

Source: Annual Plan Proposals of each Department and Department level scheme-wise gender disaggregated data.

Note: #Allocation for Transgender persons was ₹3.00 crore in 2017-18; increased to ₹4.00 crore** in 2018-19; increased to ₹5.00 crore in 2019- 20* and has remained ₹5.00 crore in 2021-22, which has been increased to ₹5.8 crore in 2022-23.

2: MAJOR HIGHLIGHTS: GENDER BUDGET 2022-23

Transforming the narratives of gender development in Kerala

Kerala has a remarkable record for many decades in introducing schemes and policies that are based on a gender and development perspective. Gender gap still exists in employment, skill development, access to economic activities, entrepreneurship, opportunities to participate in public activities and decision making process in general. State's intervention in Gender Budgeting requires special reference as Kerala has been able to develop a doable framework for Gender Budgeting. Our State has introduced Gender Budgeting as an application of gender mainstreaming in the budgetary process to promote governmental interventions to address gender discrimination and to attain the goal of gender equality. Over the past five consecutive years, gender budgeting has been stabilised with steady increase in allocations across traditional and non-traditional sectors of development.

Gender budgeting practices vary across countries and states. Kerala follows a Gender Budgeting practice of gender-informed resource allocation whereby gender assessments inform individual policy decisions and/or funding allocations by various departments. This practice of Gender Budgeting in Kerala typically involves co-ordination between the Government departments with the State Planning Board and the Finance Department, Government of Kerala. The level of financial resources allocated to gender-responsive policies varies substantially among reporting departments and sectors in both absolute terms and as a share of total allocation. This process made an impact on developing new gender responsive schemes and increasing financial allocations across sectors. Collection of gender disaggregated data is the most important aspect of gender-responsive policy making and it remains still an unfinished task. The next step of gender budgeting is to develop gender-assessed budgets where the impact of the budget as a whole is subject to some degree of gender analysis.

This year's Gender Budget shows certain new ideas and innovative approaches towards integrating a clear gender perspective within the overall context of the budgetary process with a view of promoting gender-responsive policy approaches. In Gender Budget 2021-22, Government initiatives were reiterated in the thrust areas on gender identified in the policy documents (a) Skill development, employment generation, livelihood, security; (b) creating an enabling environment for women to work through provision of basic amenities; and (c) Prevention of gender based violence, redressal and rehabilitation. In Gender Budget

2022-23, this classification is further modified to (A) women's safety and gender mainstreaming; (B) education, skilling and employment; (C) health and social security; (D) gender friendly infrastructure. Major highlights are presented below under these categories.

A. Women's Safety and Gender Mainstreaming

1. Community Policing – *A new women component – Pink Protection Project* – is introduced in the State for the protection of women in public, private and digital space.
2. *Samam* cultural initiative for gender equality is a new novel scheme introduced by Department of Culture intended to prevent the atrocities against women and children and to promote women's cultural expression.
3. State-wise vehicle tracking platform for safety and enforcement under Nirbhaya framework – (40 per cent CSS) is a new scheme to enhance the safety of the women and the girl children by equipping all the public passenger transport vehicles with intelligent devices and emergency buttons for raising alert in case of emergency.
4. Self-defence programme for girls through promotion of sports disciplines like Kalarippayattu, Taekwondo, Judo, and Karate for equipping our girls to save themselves from violence and enabling them to excel in national and international tournaments is a continuing scheme.
5. Programmes for combating violence against women – *Bhoomika* (Medical care for victims of violence/social abuses, immediate relief fund for victims of violence, psycho social services for adolescent girls), *Swadhar Greh* (institutional support for women victims of difficult circumstances) and *Ujjwala* (prevention of trafficking and to rescue, rehabilitate and reintegrate the victims) are continuing schemes.
6. Gender awareness programmes by Women and Child Department (WCD), Kerala Women's Commission (KWC), Women's Development Corporation (WDC), assistance to after care programmes, *Mahila Shaktikendra* (40 per cent CSS) to empower rural women through community participation are continuing schemes in the Gender Budget 2022-23.
7. Women volleyball academy and women football academy are two important continuing schemes by Kerala Sports Council which enable mainstreaming women into the field of sports and games.

B. Education, Skilling and Employment

This category represents the major share of gender responsive programmes with the larger number of schemes and allocations across various departments and sectors. The most significant turnout is that almost all departments have women-specific schemes and strong women components, special focus programmes for transgender community or inclusion of transgender persons into general schemes. Volume of schemes and funds in this category shows State's commitment in enhancing the capabilities of women in education, skill development and employment to make them self-reliant in life. There are 170 schemes under the category of education, skilling and employment (Part A – 34 schemes and Part B – 136 schemes) with an outlay of ₹1926.75 crore for women-specific schemes in the Gender Budget 2022-23. Many of the schemes are ongoing schemes that ensure continuous support and sustainability.

1. Co-operation, agriculture, animal husbandry and dairy development has emerged as a major sector to create employment opportunities for women and enhancing food security in the State. Long term intervention has been envisaged through giving more importance to production sector in the first year of the 14th Five-Year Plan.
2. State is witnessing a growing feminisation of agriculture in the State through group farming initiatives by women. It increases agricultural production by bringing fallow and cultivable waste land into agricultural use, and has significance as a food security measure. A new innovative scheme, co-operative initiative in technology driven agriculture by Department of Co-operation, Government of Kerala, will support directly and indirectly women-oriented groups and organisations through financial assistance to Primary Agricultural Credit Society (PACS) for the promotion of self-help groups (SHGs), incentives to the SHGs promoted by PACS, SC/ST Co-operatives, and women co-operatives, direct and indirect employment generation to women and women oriented groups and organisations. This will also be beneficial to 3,41,847 women farmers in 74,509 Joint Liability Groups (JLGs) engaged in group farming formed by Kudumbashree.²
3. Another new scheme introduced by Department of Agriculture – Farm plan based production programme – to increase the productivity of individual farms through multiple cropping and farming systems has a strong women component that directly

2 Data as on February 1, 2022 from Kudumbashree, Government of Kerala

benefit women. It is envisaged that 50 per cent of beneficiaries of the scheme will be women.

4. Schemes, with respective percentage of share, for rice development (33 per cent), vegetable development (33 per cent), development of fruits, flowers and medicinal plants (25 per cent), organic farming (10 per cent) and support for farm mechanisation (15 per cent), have ensured women component in the agriculture sector.
5. Backyard poultry development project through rural women (KEPCO-Ashraya) is the scheme under Kerala State Poultry Development Corporation which provides a subsidiary income to widows and destitute through backyard poultry production and support for attaining self-sufficiency in the production and consumption of egg and meat in the State. It is envisaged that 75 per cent of beneficiaries of the project will be women.
6. The animal resource development scheme is proposed to provide assistance to farmers for ventures in animal husbandry sector especially in the areas such as commercial goatery units, male calf fattening units, and interest subvention for loans of animal husbandry ventures. A new women component in dairy entrepreneurship is introduced and it is envisaged that 80 per cent of beneficiaries of the project will be women.
7. The dairy development schemes of commercial dairy and milk shed development programme, cattle feed subsidy, production and conservation of fodder in farmers' fields and dairy co-operatives have 50 per cent women beneficiaries.
8. In fisheries, a major subcomponent of the continuing scheme, namely, basic infrastructural facilities and human development of fisherfolk, is providing alternate or supportive livelihood activities for fisherwomen which include providing support to the new fisherwomen groups for alternate livelihood activities and to ensure the sustainability of already assisted fisherwomen groups. It also includes the provision for providing working capital assistance to fisherwomen by forming JLG based on fish landing centres and marketing centres. The Department of Fisheries with the support of the Society for Assistance to Fisherwomen (SAF) ensures the implementation of the scheme.
9. It has tried to augment the entrepreneurial competency among fisherwomen by encouraging microenterprises by utilising local resources. SAF has formed small

activity based groups of fisherwomen and extended financial, technological and managerial support to set up small enterprises suitable for the local area.

10. *Silk Samagra* is a new scheme (CSS) to scale up production of silk, improving the quality and productivity and also to empower socially and economically backward families through various activities of sericulture in the country.
11. Kerala State Chalachitra Academy is venturing into a non-traditional sector of employment through the introduction of an innovative new scheme — *Employment training for women in technical field of cinema with the support of Kudumbashree*, to provide employment training in technical field of cinema for women.
12. Kerala State Film Development Corporation (KSFDC) partially provide funds for two feature films by women directors to support improvement of the role and the status of women in the Malayalam film industry. This scheme was introduced in 2021-22. One of the films produced by this scheme, directed by Ms. Thara Ramanujan is selected to the prestigious international competition section of International Film Festival Kerala 2022.
13. Kerala Lalitha Kala Academy and Kerala Sahithya Academy are organising workshops and camps for artists and writers from women and transgender community to support them for the development in film and television media and for the promotion and development of Malayalam language and literature.
14. Another new scheme is *Renaissance Scholarship – Special Scholarship for girls who have lost a parent or both* by providing financial assistance for education to girls from other backward classes.
15. *Rehabilitation, Reintegration and Co-ordination of Non-Resident Keralites (NRKs)* is a new scheme by NORKA to rehabilitate, re-integrate and co-ordinate NRKs into a new and successful life. This scheme has a significant women component.
16. In industries, a new scheme, named *Special Package Scheme for Micro, Small and Medium Enterprises (MSMEs)*, envisages providing formal assistance to functional MSMEs (in their running stage) and providing support for scaling up of existing enterprises from micro to small enterprises and small to medium enterprises. This scheme will be beneficial to women entrepreneurs.

17. International Centre for Free and Open Source Software (ICFOSS) provide support through gender and technology hackathon, back to work, women winter school and summer school, virtual training, campaigns and fellowships in their gender technology initiative component.
18. Kerala Academy for Skills Excellence (KASE), Additional Skill Acquisition Programme (ASAP), Kerala Sports Council, Kerala Institute of Local Administration (KILA), Technical Education, Industries, Kudumbashree, Women and Child Development (WCD) and Labour Departments have various skilling programmes for women to create a skilled women labour force and create more opportunities for women.
19. Gender Park, with a Gender Data Centre established in collaboration with the UN Women along with the heritage museum and gender library, has ensured continuous support for women.

C. Social Security and Health

Social Security and health is considered as the strong basement for the better status of women in Kerala. Access to gender-responsive social protection has positive impact on women's and girls' empowerment and opportunities.

1. All major schemes in health sector are continuing with enhanced allocation. All systems of medicines – modern medicine, ayurveda and homeopathy have women-specific schemes in which funds are ensured for infrastructure development, faculty improvement, treatment facilities and nutritional support.
2. For the upgradation of facilities in maternal and child health units in Medical College Hospitals (MCHs), allocation has been increased significantly.
3. In Ayurveda, financial support for the gynaecology and management of children with disabilities has been increased four times to expand its reach and coverage.
4. Mental health programmes have been given importance to address women's mental health issues, treatment, counselling, rehabilitation and community interventions. District mental health programme has a special programme, *Amma manasu*, for addressing issues related to post-partum depression among new mothers.
5. Nurses from Kerala were much recognised and appreciated globally during the pandemic. Major interventions are proposed to improve the facilities and

modernisation of nursing schools which includes strengthening of labs, procurement of materials, capacity building for faculty, maintenance and renovation of buildings.

6. State has a significant number of social security schemes and social welfare institutions for providing care, protection and rehabilitation. Social security schemes have an increase in overall allocation in Gender Budget 2022-23. Women constitute the majority of this sector either directly or as caregivers for persons in vulnerable conditions.
7. *Aswasakiranam* scheme provides assistance to caregivers, largely women of physically and intellectually challenged persons, and *Snehasparsham* scheme includes rehabilitation of unwed mothers and their children. These two schemes are directly benefitting women.
8. *Kaithirinaalam* scheme which provide assistance and protection to women and children affected by natural disasters also have increased allocation in Gender Budget 2022-23.
9. Three major schemes in social security and welfare, namely, National Institute of Speech and Hearing (NISH), *Vayomithram* and *Anuyathra* support the people with speech and hearing disabilities, the aged and for early intervention and management of disabilities respectively. A large number of women are beneficiaries in these programmes who contribute as caregivers, technicians, therapists and managers. Allocation has been increased in all these programmes in Gender Budget 2022-23.
10. Continuing schemes of unorganised workers' social security scheme, health insurance for interstate migrant workers (AWAS), *Vimukthi* – de addiction Programme, comprehensive package for the victims of endosulphan, Karunya Arogya Surksha Padhathi (KASP), cancer care programmes, pain, palliative and elderly health care, health and education support programmes for Scheduled Caste (SC) and Scheduled Tribe (ST) communities, various marriage assistance schemes and financial support for maternity are also providing support to women in Gender Budget 2022-23.

D. Gender friendly infrastructure

Women and transgender persons face numerous barriers when trying to access basic services, such as education, health, economic opportunities and social participation. Poor infrastructure can worsen the situation, limiting access to resources; constrain them to gain

opportunities and limiting access to public spaces. Gender concerns in infrastructure have been gaining focus much slower than other gender needs in our society. Earlier Gender Budget initiatives created some impacts in the infrastructure sector. Gender Budget 2022-23 presents a marginal increase in on-going infrastructure projects for women and introduction of only one new women component in the scheme, modernisation of subordinate courts. Major schemes are related to housing, under LIFE Mission, Pradhan Mantri Awaas Yojana (PMAY), and housing schemes for SC/ST/OBC communities addressing their economic deprivation and landlessness. Another two major schemes are working women's hostels and women's hostels in university campuses. Both these schemes are directly beneficial for women to enhance education and employment opportunities. Some of the earlier infrastructure projects are completed and some others are nearing completion in universities. More such hostels are needed which would be beneficial for women.

1. Modernisation of subordinate courts scheme has a new women component added to the scheme which includes renovation and construction of public washroom with special facilities for women, children and differently abled persons and for providing other infrastructural facilities.
2. *Nirbhaya* programmes – construction of women and children homes, *Nirbhaya* shelter homes, and One Stop Centres are continuing schemes.
3. Studio Apartment for working women in urban area is an important initiative by Labour Commissionerate for providing good quality, decent and safe accommodation for working women across Kerala. This scheme is continuing in Gender Budget 2022-23.
4. *Ente Koodu* scheme by WCD aims at providing overnight, free shelter to women and children who reach the cities.
5. “Safe Stay” programme is a flagship programme of Kerala State Women's Development Corporation (KSWDC) which aims at providing safe and secure short stay facilities for women travellers with affordable cost, especially those who are travelling alone. A network of budget hotels and women's hostels are roped in by KSWDC and bookings are managed by “Safe Stay” App developed exclusively for this purpose. It is in the pilot stage started with 30 women's hostels and proposed to be rolled out in 100 big and small towns and cities. This programme is helpful for women who are travelling alone for both personal and professional purposes.

6. Under Gender Budgeting scheme of Public Works Department, women-specific scheme for providing the basic amenities and additional facilities for women in public places and offices is continuing in Gender Budget 2022-23.
7. New buildings for three women police stations, women and children wards in hospitals, support facilities for women employees of State Water Transport department, modernisation of Kerala State Road Transport Corporation (KSRTC), better basic infrastructure facilities including construction of new toilet blocks and renovation of the existing toilets for passengers as well as workforce in the KSRTC bus stations, terminals and depots are included under infrastructure specific schemes in Gender Budget 2022-23 for benefitting women.

GENDER BUDGET STATEMENT

PART A

3: GENDER BUDGET STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent in 2022-23)

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
	XII POLICE				
1	Gender awareness and gender friendly infrastructure facilities in Police department	510	510	100	To eradicate social inequalities that are gender specific by making the police stations victim supportive and creating awareness among young girls and women about the provisions of existing laws and seeking remedial measures whenever required.
2	Construction of new building for Women Police Station (PS), Pathanamthitta	98	98	100	Construction of new building for Women PS, Pathanamthitta
3	Construction of a new building for Women Police Station, Kasaragod	30	30	100	Construction of a new building for Women PS, Kasaragod
4	Construction of new building for Women Cell, Kottarakkara, Kollam Rural	30	30	100	Construction of a new building for Women Cell
5	Community policing (<i>Pink Protection Project - New Women Component</i>)	40	40	100	First phase implementation of Pink Protection Project in the State for the protection of Women in public, private and digital space
	XV PUBLIC WORKS				
6	Gender Budgeting	280	280	100	Women-specific scheme for providing the basic amenities and additional facilities for women in public places and offices

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
XVIII MEDICAL AND PUBLIC HEALTH					
7	Setting up maternity units in Taluk headquarters	200	200	100	Setting up of maternity units in Taluk headquarter hospitals and for strengthening existing maternity units
8	Nursing education-nursing schools (DHS)	200	200	100	Strengthening of labs, procurement of materials, improve and capacity building for faculty, maintenance and renovation of buildings
9	Women and children hospitals	500	500	100	Completion of ongoing civil works, strengthening of the existing women and child hospitals, construction and strengthening of existing infertility clinics
10	Strengthening of nursing services	100	100	100	Induction training for staff nurses, in service training, management training for head nurses
11	Medical care for victims of violence / social abuses (Bhoomika)	40	40	100	Conducting training, review meetings, State and District level IEC activities
12	Upgradation of facilities in maternal/child health units in Medical College Hospitals (MCHs)	435	435	100	Upgradation and standardisation of facilities in maternal/child health units in MCHs
13	Nursing colleges	940	940	100	Purchase of equipments, teaching aids, furniture and maintenance and renovation works
14	Women and children hospitals (Ayurveda)	370	370	100	Academic activities, research activities, and strengthening of Women and Child hospitals

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
15	Ayurveda gynaecology/ management of children with disabilities	450	450	100	Gynaecology and management of children with disabilities
16	Ayurveda Kanyajyoti, Kshemajanani, Prasoothitantra	100	100	100	To address special problems of women and adolescent girls
17	Seethalayam- Women health care centres (Homeopathy)	125	125	100	Strengthening infrastructure facilities in existing Seethalayam units, purchase of medicines, conducting training
18	Janani (Fertility centre) (Homeopathy)	110	110	100	Strengthening fertility care centres, purchase of medicine and other contingent expenses
19	Speciality Health Care Clinic for Transgenders (Homeopathy)	5	5	100	Speciality clinic for Transgender persons
XVII ART AND CULTURE					
20	<i>Samam Cultural Initiative for Gender Equality (New Scheme)</i>	100	100	100	The novel idea of Samam initiative has been intended to prevent the atrocities against women and children
21	<i>Kerala Chalachithra Academy-- Employment Training for women in technical field of cinema with Kudumbashree (New scheme)</i>	100	100	100	New scheme proposed to upgrade the status of women through employment training in technical field of cinema

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
XXIV LABOUR AND LABOUR WELFARE					
22	Upgradation of Women ITI	210	210	100	The scheme proposed to address gender equality, there are 14 women ITIs functioning in the State
23	Studio Apartment for working women in urban area	200	200	100	Kerala is witnessing an inflow of single and married women workers who are engaged in various sectors. It is proposed for providing good quality decent and safe accommodation for working women across Kerala
24	Maternity allowances to workers in unorganised sectors (Social Protection for Unorganised Sector Workers)	500	500	100	In order to bring out uniform pattern of assistance in the payment of maternity benefits provided by various Welfare Fund Boards
25	Protein rich Noon meal for all trainees of women ITIs (Nutrition Programme for ITI s Trainees)	400	400	100	Providing protein rich noon meal to the trainees of all Women ITIs
26	Self-Employment Scheme for the Registered Unemployed Widows/ Deserted/ Divorced/ Unmarried woman/Unwed Mothers, Differently Abled women, wife of Bed-ridden Persons (SARANYA)	1900	1900	100	The scheme is to support the unemployed widows, deserted/ legally divorced/ unmarried women and unwed mothers by providing financial assistance for self-employment.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
	XXI HOUSING				
27	Working women's hostels (Housing Board) (40% State share)	225	225	100	Kerala State Housing Board is implementing Working Women's Hostel (WWH) scheme to provide better accommodation facilities to women employees at a cheap rate so as to encourage them to take up work far from their homes. Kerala State Housing Board is constructing Working Women's Hostels utilising Central Government Grant (60% of construction cost), State Government share (40% of construction cost) through Budget and the balance from Board's own fund.
28	Upgradation of building material production unit- women production unit	30	30	100	Kerala State Nirmithi Kendra (KESNIK) proposes to upgrade the Existing Women Building Production Unit
	XVII and XVIII SCIENCE, TECHNOLOGY AND ENVIRONMENT				
29	Augmentation of facilities for early detection / treatment of women oriented cancer (Regional Cancer Centre)	680	680	100	To enhance the facilities for early detection and prompt treatment with high precision and less side effects of women oriented cancers.
30	Programmes for women in science	210	210	100	To enhance the place of women in science and technology, more access to girls in scientific studies, careers, achieving greater equality in the relations between men and women in the society for providing equal access to all women in quality education and research

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
	XLI TRANSPORT				
31	State wise Vehicle Tracking platform for safety and enforcement under Nirbhaya framework -State Share(40 % CSS) (New scheme)	400	400	100	Enhance the safety of the women and the girl children by equipping all the public passenger transport vehicles with intelligent devices and emergency buttons for raising alert in case of emergency
	XXXVII INDUSTRIES				
	Handloom and Powerloom				
32	Women Garment Units	47	47	100	Unit to make garments from handloom material employing women
	Cashew				
33	Modernisation and partial mechanisation of cashew factories of KSCDC	550	495	90	Modernisation and upgradation of processing units
34	Modernisation and partial mechanisation of cashew factories of CAPEX	350	315	90	Modernisation and upgradation of processing units
	KSIDC				
35	Women Entrepreneur-ship Mission	250	250	100	Financial assistance to women entrepreneurs in Kerala

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
	Information Technology				
36	Women entrepreneur-ship start up programme and other new initiative (including KWINS and Programme for people with special ability)	469	469	100	To strengthen the startup ecosystem included under Startup Mission
37	Digital University-Women Incubation, Startups and Entrepreneurship Scheme	100	100	100	Empowering woman through entrepreneurship
	XXII RURAL DEVELOPMENT				
38	Kudumbashree	26000	26000	100	Kudumbashree, spearheads community based intervention of poor women with focus on self-help, demand-led convergence of available services and resources under the leadership of the local governments. Kudumbashree is associated mainly with livelihood, banking, social development and gender development.
39	Deendayal Antyodaya Yojana- NRLM (40 % SS)	6500	6500	100	The scheme is a poverty alleviation programme of Government of India, which is focused on encouraging self-employment organisation of rural poor. Institution building and capacity building, financial inclusion, livelihoods promotion and livelihoods enhancement, skill training for self-employment and social inclusion and development are the thrust areas of DAY – NRLM.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
40	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGP)	23010	20709	90	The scheme aims at enhancement of livelihood security of the households in rural areas by providing at least 100 days of guaranteed wage employment with minimum wages in every financial year to every household whose adult members volunteer to do unskilled manual work and register their names with the LGs concerned. All the workers irrespective of gender are entitled to get equal wages under the programme.
Schemes under Rebuild Kerala Initiative (RKI)					
41	Kudumbashree-RKDP programme	3500	3500	100	Livelihood development through projects such as skilling to wage employment, skilling to connect to work, ARISE, Kerala chicken project, RKIEDP under RKDP
XXXVI URBAN DEVELOPMENT					
42	Deen Dayal Antyodaya Yojana-NULM (40% SS)	3000	2700	90	The mission aims to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in improvement in their livelihoods on a sustainable basis, through building strong grass root level institutions of the poor.
XVII SPORTS AND YOUTH AFFAIRS					
Directorate of Sports					
43	Youth affairs: Self defence programme for girls through martial arts	50	50	100	This programme promote various sports disciplines, such as Kalarippayattu, Taekwondo, Judo, and Karate for equipping our girls for self-defence from violence and enabling them to excel in national and international tournaments.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
	Kerala State Sports Council				
44	Women volleyball academy	35	35	100	Scheme envisages the growth of women's participation in volleyball sport at the grassroot level. The project will be implemented by the Kerala State Sports Council with the collaboration Government of Kerala and Department of education.
45	Kerala State Sports Council: Women football academy	20	20	100	It is imperative to set up an academy to raise the standards of women's football in Kerala at the national level. The aim is to have a unique academy of national standards in a place suitable for accommodation and training.
	XXV WELFARE OF SC/ST/OBC/ MINORITIES/FORWARD COMMUNITIES				
	Scheduled Caste Development				
46	Financial assistance for marriage of SC girls	8339	8339	100	Marriage assistance is given to the parents of SC girls belonging to families having annual family income up to ₹1,00,000 for the marriage ceremony of their daughters
47	Share capital contribution - Kerala State federation of SCs/STs Development co-operative limited (New Scheme)	200	200	100	The objective of the scheme is to give financial assistance to SC co-operative societies under SC/ST Federation for undertaking economic development activities on project basis.
48	Working women hostels in all districts	100.00	100	100	The objective of the scheme is to construct hostels in all districts for working women belonging to Scheduled Caste communities to help them to avoid spending major part of their salary for food and accommodation.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
49	Land to landless families for construction of houses	18000	16200	90	The scheme envisages purchase of land to the poor and eligible landless Scheduled Castes families for construction of houses.
50	House to houseless, completion of partially constructed houses, improvement of dilapidated households	20500	18450	90	To give financial assistance to SC families for the completion of partially constructed houses, improvement of dilapidated houses and construction of padanamuri
51	Deendayal Antyodaya Yojana (DAY-NRLM)-SCSP (40% SS)	3300	3300	100	A poverty alleviation project of Government of India which is focused on encouraging self-employment organisation of rural poor.
Scheduled Tribe Development					
52	Financial assistance for marriage of ST girls	413	413	100	To reduce the burden of marriage expenses of daughters of parents belonging to Scheduled Tribes.
53	Janani Janmaraksha	1650	1650	100	To solve the nutritional issues of mother and child in tribal areas and also provide pre and post maternal care to them
54	Deendayal AntyodayaYojana (DAY-NRLM) TSP (40% SS)	1083	1083	100	This is a poverty alleviation programme of Government of India, which is focused on encouraging semi employment organisation of rural population
Other Backward Classes Development Department					
55	<i>Renaissance Scholarship – Special Scholarship for girls who have lost a parent or both (New scheme)</i>	100	100	100	To provide a helping hand to girls from other backward classes who have lost a parent or both by way of providing financial assistance for education

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
	Minority Welfare Department				
56	Imbichi Bawa Housing Scheme for the Divorcees / Widows / Abandoned Women from the Minority Communities	500	500	100	The beneficiaries of this housing scheme are divorced women, widows and abandoned women. The outlay provided is for meeting the spillover commitments of the houses already sanctioned under this scheme and for renovation of houses
	Forward Communities Development				
57	Bhavana Sammunathi— Assistance for restoration/ renovation of dilapidated houses/ agraharas	540	540	100	Renovation of dilapidated agraharas based on detailed study, and renovation of other dilapidated houses
	XLVI SOCIAL SECURITY AND WELFARE				
58	Programmes of Kerala State Women's Development Corporation	1590	1590	100	Project aims at empowering women through their all-round development. Activities include financial assistance for self-employment programmes, entrepreneurship development programmes, new training initiatives, gender awareness programmes
59	Gender awareness programmes of KSWDC	140	140	100	
60	Programme on Finishing School for women-- REACH (KSWDC)	200	200	100	
61	Setting up of Vanitha Mithra Kendra-Working Women's Hostel (40% State Share) by KSWDC	640	640	100	To provide safe, suitable and affordable accommodation for the working women

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
62	First 1000 days programme for infants in Attappadi	350	350	100	For ensuring proper growth and development of the child during first 1000 days. Better nourishment of mothers and babies is the prime focus
63	Capacity building in service training to officers in WCD	70	70	100	Induction/ orientation training for different categories of Department staff
64	Women development programmes	2400	2400	100	Nirbhaya programmes based on State Nirbhaya Policy, functioning of various homes under WCD, implementation of various women empowerment programmes and programmes on gender awareness
65	Programmes of Kerala Women's Commission (KWC)	327	327	100	To prevent the unfair practices against women, conducting gender awareness programmes, and legal workshops
66	Gender awareness programmes of KWC	213	213	100	
67	Assistance to after care programmes / follow up service/ victim relief fund	250	250	100	Various measures for the gainful rehabilitation of ex-prisoners, their dependents and also providing educational assistance to the children of prisoners and victims
68	Psycho social services for adolescent girls	3000	3000	100	Aims at providing assistance to psycho social school counsellors and measures to upgrade their skills
69	Gender Park	1000	1000	100	The Gender Park provides innovative and new interventions and directly support the empowerment of women and all gender identities including transgender persons and gender equality. Its activities include Gender research and development, gender

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
					awareness, heritage museum expansion, capacity development, iWTC, WiSE programmes
70	Aswasakiranam— assistance to care givers (largely women)	4250	4250	100	Monthly assistance of ₹600 to the caregivers of bedridden patients at home, including physically and intellectually disabled persons and old aged persons
71	Snehasparsham— rehabilitation of unwed mothers and their children	200	200	100	Monthly assistance of ₹2000 to unwed mothers, through KSSM
72	Care providers for inmates of Social Justice Department (SJD) / Women and Child Department (WCD) institutions	200	200	100	Allowances and honorarium to care providers appointed in welfare institutions under SJD. From 2022-23 onwards, Directorate of Social Justice would be the implementing agency
73	Ente koodu	50	50	100	Presently functioning at Thiruvananthapuram and Kozhikode, the scheme aims at providing overnight free shelter to women and children who reach these cities
74	Nirbhaya programmes (construction of homes and One stop centre)	150	150	100	Construction of women and children homes, Nirbhaya shelter homes, One Stop Centres etc
75	Strengthening of administration infrastructure (offices/ institutions under WCD)	930	930	100	Upgradation and modernisation of various WCD offices and welfare institutions that provide care, protection and rehabilitation of children and women
76	Mahila Shaktikendra (40 %SS)	80	80	100	To empower rural women through community participation

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
77	Pradhan Mantri Mathru Vandana Yojana (40% SS)	3000	3000	100	This is a maternity benefit programme for pregnant women and lactating mothers. It is aimed at providing partial compensation for the wage loss in terms of cash incentive
78	ICDS training programme (40% SS)	120	120	100	Providing training to all ICDS functionaries for improving the quality of ECCE
79	Integrated Rural Technology Centre Training to Anganwadi functionaries in Pre-school Education (Training to Anganwadi functionaries)	150	150	100	Capacity building of Anganwadi workers
80	Mazhavillu - Scheme for transgender persons	500	500	100	Various programmes for the welfare of Transgender community such as the financial assistance scheme, community level programmes, institutional interventions, provision for pension, insurance and loan and conducting workshops for the community
81	Integrated Child Development Services (ICDS) (40% SS)	18800	18800	100	This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre-school education. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.
82	Immediate relief fund for victims of violence	200	200	100	Provides immediate financial assistance to the victims of sex crimes, acid attacks, Domestic Violence, and Gender Based Violence

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
83	Swadhar Greh (40% SS)	48	48	100	The scheme target women victims of difficult circumstances by providing them with institutional support as well as economic and social security for rehabilitation
84	Ujjawala scheme (30% SS)	30	30	100	Comprehensive scheme for prevention of trafficking and to rescue, rehabilitate and reintegrate the victims
85	Establishment of Apex Training Centre and Balabhavan, Pinarayi Grama Panchayat	100	100	100	It is proposed to set up a State level Apex Training Centre to train ICDS functionaries and ICDS supervisors of the Department
86	Kaithirinaalam	10	10	100	To provide assistance and protection to women and children affected by natural disaster
87	Skill Development Training and Employment for Women	1	1	100	To empower women through quality education and skilling, in convergence with various agencies and departments
88	Development of Anganwadi Centres as Community Resource Centres for women and children	1100	1100	100	Convergence of services, resources, infrastructure and human power for the holistic development of women and children
XXVII CO-OPERATION					
89	Assistance to Vanitha Co-operatives and Vanithafed	300	300	100	Assistance for the Revitalisation of the weak Vanitha Co-operatives, Assistance for the modernisation, computerisation of Vanitha Societies / Vanitha , Federation for the efficient functioning of the Vanitha Co- operatives, Assistance to Vanitha Co-operatives for establishing employment oriented programme and Small Scale

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
					Industrial Units (SSI), Assistance is provided to Kerala Women Cooperative Federation Ltd for meeting its development / establishment expenses in connection with project implementation and imparting training on advanced she skills for new entrepreneurship
	TOTAL		161982		
	Total Allocations in Part A as per cent of Total State Plan Outlay		7.26 %		

Note: Schemes in italics are newly reported gender disaggregated data by the Departments or have added new schemes/components

GENDER BUDGET STATEMENT

PART B

4: GENDER BUDGET STATEMENT: PART B

(Women schemes with less than 90 per cent allocation in 2022-23)

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
VI LAND REVENUE: SURVEY AND LAND RECORDS DEPARTMENT					
1	Construction of modern Record room and infrastructure facilities	684	12	2	Construction of Women's rest room and crèche (with toilet facility)
GENERAL ECONOMIC SERVICES					
III Judiciary					
2	Modernisation of Subordinate Courts (<i>New women component</i>)	1300	130	10	Renovation/ Construction of Public Washroom with Special Facilities for Women, Children and Differently abled persons and for providing other infrastructural facilities in Subordinate Courts
XX WATER SUPPLY AND SEWERAGE					
3	Sustainability support to community managed water supply schemes (Jalanidhi Scheme)	3000	1500	50	In 2022-23, it is proposed to restore fully/partially defunct water supply schemes, prepare a database of all community/LSG managed small water supply infrastructure in the State, Capacity building and IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated and to act as a backstopping support agency for all community managed water supply schemes.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
	XXI HOUSING				
4	Housing Board-Office automation and Training Plan	362	181	50	Kerala State Housing Board is converting its sub offices as e-offices as a part of e-Governance Programme of State Government. It is proposed to implement a Web and Mobile application for the management of Working Women's Hostel. Also it is proposed to revamp the existing in-house <i>Tharangam</i> Software modules with a professional software developing agency which will be done as per IT department norms. Training will be given to the officials of KSHB. Apart from giving training to KSHB technical staff, it is also envisaged to give residential trainings to the labourers working in the housing sector.
5	Capacity development to Nirmithi staff	15	9	60	Nirmithi staff have to update their knowledge in the latest technologies in construction industry and hence, they require trainings in new construction technologies.
6	Skill improvement training in carpentry, Digital Survey and Auto CAD (Nirmithi Kendra)	60	30	50	KESNIK is planning to conduct skill improvement courses to improve their skills namely in carpentry, Digital Survey and Auto CAD.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
7	Vocational training – Nirmithi Kendra	130	65	50	KESNIK proposes to organise 29 training programmes in construction sector.
XVIII MEDICAL AND PUBLIC HEALTH					
8	Development of mental health centres (Thiruvananthapuram, Thrissur, Kozhikode)	618	250	40	The activities include conducting in-service training, medicine and medical equipment and books purchase, AMC, construction and renovation works and welfare of mentally ill patients from prison
9	Comprehensive mental health programmes	600	300	50	Activities include rehabilitation of mentally ill patients who have been cured such as providing day care facilities, free food, medicines, recreational activities, counselling, and also school mental health education programme
10	Physical Medicine, rehabilitation and limb fitting centre	300	150	50	The activities include providing care to the physically disabled for the treatment of disability producing diseases and rehabilitation of the disabled. Strengthening of the rehabilitation units, purchase of equipment for the disabled
11	Pain, palliative and elderly health care centres	100	50	50	Supporting primary, secondary and State level palliative care institutions and for giving palliative care awards in 2022-23
12	Cancer care programmes	250	130	52	Training for staff in cancer care, state level cancer

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
					registry and palliative chemotherapy units in district hospitals, and district cancer care units maintenance
13	National Health Mission (NHM)	48480	16918	35	NRHM-RCH Flexi-pool, Reproductive and Child health which includes family planning, maternal health, child health and immunisation
14	Developing PHCs as family centres	2000	1000	50	The activities include converting CHCs into Block Family Health Centres, also activities related to <i>Aardram</i> Mission.
15	Faculty improvement programmes (DME)	100	50	50	Faculty improvement programme and training programme for nursing staff under DME, training on strengthening administrative cadre of the faculty in Medical education service
16	Nirvisha (ISM)	19	16	85	Comprehensive Ayurvedic health care for endosulfan affected persons in the reproductive age-group to obtain healthy offspring
17	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS)/ Karunya Arogya Suraksha Padhathi (KASP)	50000	25000	50	The health assurance scheme which aims at providing a health cover of Rs. 5 lakhs per family per year for secondary and tertiary care hospitalisation. The scheme at State level is KASP run by SHM

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
	XVII EDUCATION				
	School Education				
18	Student centric activities	8280	4140	50	To provide educational facilities for children having age group from 6 to 18 years. Work oriented education in secondary schools, promotion of excellence among gifted children, financial assistance to poor children who excel in arts, financial assistance to institutions providing care for intellectually disabled children, financial assistance to children with special needs, multi-grade learning centres (alternative schools), systematisation of pre-primary education, <i>vidyarangam</i> (arts and cultural activities of students), Kerala school <i>kalolsavam</i> , awareness programme for adolescent children, encouragement for excellence in sports, special school <i>kalamela</i> , school social service scheme are the components of the scheme.
19	Free supply of uniforms (Classes I-VIII)	14000	7000	50	The scheme provides free school uniform to the students in schools in 2022-23.
20	Educational Technology Scheme (KITE))/ IT@school project	3000	1500	50	It is envisaged for scaling up ICT enabled education to education sector.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
21	Academic excellence	2520	1260	50	To ensure academic excellence in schools and training of instructors in general and special school teachers - teachers who are interacting with the differently abled students - in particular. Attainment of quality education, State Institute of Educational Technology (SIET), development of sanskrit education, improvement of science, maths and social science education in schools, establishment of district centres of english, special teachers training institute, International School Of Dravidian Linguistics (ISDL), systematisation of government institute for teacher education, <i>sraddha</i> , <i>vayanayude</i> <i>vasantham</i> upgradation of government special schools and capacitation of teachers in government special schools, special enrichment programme for students from deprived/marginalised areas like tribal, coastal and plantation areas, <i>sastrayanam</i> and <i>sasthrarangam</i> , focus school, model inclusive school, english language enrichment programme are the components of the scheme.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
Vocational Higher Secondary Education					
22	Student centric activities, skill training and staff training	1400	658	47	Vocational education at the secondary stage provides for diversification of educational opportunities so as to enhance individual employability. ASPIRE-An industry Academia Partnership, Professional Development programmes, Student Centric Programmes, Up gradation of skill centres and Laboratories, e-Office/ Infrastructure Development, School Infrastructure Facilities are the components of the scheme.
Higher Secondary Education					
23	Student centric programmes	775	388	50	The components proposed are: 1) Career Guidance and Counselling Programme-Skill Mentorship for Innovative Life Experience (SMILE), career oriented programme for students of humanities batch and extension of career guidance units 2) Adolescent counselling and health care - adolescent care of children with special needs, programme for improving the physical and mental health (karuthu), adolescent counselling and health care programmes through Souhrada clubs 3) Students' Initiative for Training in Artistic Rejuvenation (SITAR) 4) Quality improvement programme for

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
					enhancing the weaker students to the desired level and other on-going activities
24	Scholarships for Higher Secondary students	790	395	50	To promote the quality of education at higher secondary school and vocational higher secondary level it is intended to provide scholarships to the students whose parents or guardians come under BPL category
25	SCERT (including Ullasa Paravakal, Life skill education)	1900	950	50	The State Council of Educational Research and Training was established by Government of Kerala as a resource body in academic matters for policy, research, vocationalisation of education, curriculum development and teacher development programmes.
26	Samagra Shiksha Abhiyan (40 per cent SS) CSS	1350	675	50	For conducting special activities of SSK at State level, maths/science enrichment programme, ICT based classroom processes, SC/ST education
27	State literacy mission authority	1800	36	2	Kerala State Literacy Mission Authority is the nodal agency for implementing continuing education programme through local self-governments and voluntary organisations. The programmes include equivalency programme, special package for continuing education of transgender (Samanvaya),

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
					coastal, environment, migrant labourers literacy programmes
28	Sarva Shiksha Abhiyan (SSA Kerala) (60% CSS)	6200	3100	50	Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching
29	Mid-day meal (CSS) (Classes I-VIII)	34264	17132	50	Noon meal to children of classes from 1-8 , additional expenses including milk/egg spent by the State
30	Enhancement of Academic programme	745	506	68	Empowering teachers to enhance the quality of Higher Secondary Education in the State through training programme
Collegiate and University Education					
31	Higher Education Council	1800	900	50	The activities include scholarships, SAAC, conducting seminars, modernisation, various teacher-student exchange programmes
32	National University of Advanced legal Studies	1200	480	40	The amount is provided for 1) improving adequate facilities in the library including purchase of books, 2) academic programmes and other activities like moot court competition, skill based learning, ICT based learning, centres of research and study, research projects/fellowships/grants, exchange of faculty with foreign universities, creation of legal repository etc, 3) improving the quality of infrastructure like improving information technology facilities in the campus,

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
					campus infrastructural facilities, ladies hostel, sports and games facilities, annual maintenance and the completion of other infrastructural facilities in the campus 4) M. K. Damodaran International Centre for excellence in Law – second phase development 5) construction of post graduate and research block-first phase.
33	Kerala Council for Historical Research	900	9	1	The institution strives to integrate advanced research and scholarship with historical social consciousness through its activities.
34	Additional Skill Acquisition Programme (ASAP)	3500	1750	50	The main objective of the project is to create employment opportunities for the unemployed youth and to enhance the skill sets of the populace with industry linkage.
35	Academic excellence in teaching, learning, research	1700	1105	65	The overall Academic Excellence in the field of Teaching, Learning and Research is the main objective of the scheme.
36	Student support welfare and outreach	600	300	50	Supporting Students, their Welfare and Outreach programmes are the major objective of this scheme.
37	Awards and Scholarships	1050	735	70	Various scholarships such as ARISE for research programme, for degree and PG students in literature, Music, and arts

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
38	Kannur University	3000	300	10	Various academic activities are proposed under the scheme.
39	Sree Sankaracharya University of Sanskrit: Completion of girls hostels at Kalady and Tirur	2040	102	5	Various academic activities to enhance learning of Sanskrit are proposed under the scheme.
40	Support for students in international collaborative degree programme	200	136	68	Provides financial support and other academic as well as technical support to the students for having international collaboration with various foreign universities/ colleges
Directorate of Technical Education					
41	Teaching - learning process enhancement and skill gap reduction	1350	675	50	The scheme aimed to reduce the skill gap and enhancement of teaching and learning process in the technical education.
42	Institute of Human resource development	2280	274	12	Purchase of computers, machinery, library books, construction work
43	Development of government engineering colleges (research scholarships)	2560	1280	50	The scheme aims to the development of all Government Engineering Colleges in the state, including infrastructure development and overall quality improvement.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
44	Development of all Government Polytechnics (7 out of 45 are women polytechnics)	2000	530	27	The scheme aims to the development of all Polytechnic Colleges in the state, including infrastructure development and overall quality improvement.
45	Development of technical high schools	600	150	25	The amount is provided for implementing two components in the Scheme namely, a) Infrastructural Development of Technical High Schools and b) National Skill Qualification Framework (NSQF) in Technical High Schools and Polytechnics.
46	Fine Arts Colleges, Thiruvananthapuram, Mavelikkara and Thrissur	210	38	18	The scheme is for the development of three Fine Arts Colleges at Thiruvananthapuram, Mavelikkara and Thrissur.
XXII RURAL DEVELOPMENT					
47	LIFE Mission housing	52500	47250	90	The scheme aims at providing safe housing to the homeless in the State. The outlay provided is for giving state share for the construction of individual houses and for meeting the costs of construction of flats/housing complexes/ housing clusters in rural areas. The administrative expense of the LIFE Mission is also met from this scheme.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
48	Prime Minister Awas Yojana (PMAY) (rural) 40% SS including General	1000	900	90	The scheme aims at providing a pucca house, with basic amenities, to all houseless households and those households living in kutcha and dilapidated house, by 2022.
49	<i>Silk Samagra (CSS) (New scheme)</i>	50	25	50	The objective of the scheme is to scale up production of silk, improving the quality and productivity and also to empower socially and economically backward families through various activities of sericulture in the country
50	Kerala Institute of Local Administration (KILA)	3300	884	27	The scheme aims at strengthening capacity building for Rural and Urban Local Governments to enhance the institutional capacities for improved service delivery. Hence, KILA shall focus on building competence and professionalism among Local Governments for building managerial capacity for modern accounting, budgeting, expenditure management practices, outcome based monitoring
51	Suchitwa Keralam (Rural)	2500	500	20	The scheme aims at implementing waste management projects in rural Local Governments so as to address waste management problems in rural areas.

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XXXVI URBAN DEVELOPMENT					
52	Ayyankali Urban employment Guarantee scheme	12500	6250	50	Ayyankali Urban Employment Guarantee Scheme is intended to address the unemployment and under-employment problems in urban society. The objective of the scheme is to enhance livelihood security in urban areas by providing at least 100 days of wage employment to every household whose adult members are willing to do unskilled manual labour.
53	Suchitwa Keralam - Waste management scheme for Urban Areas	2100	1050	50	The scheme aims at implementing solid waste management projects in Urban Local Governments so as to address waste management problems in urban areas.
54	Prime Minister Awas Yojana (PMAY) Urban 20%SS	10400	9360	90	Pradhan Mantri Awas Yojana - Urban is a centrally sponsored scheme jointly implemented by State Government and urban local governments to address the housing requirements of urban poor including slum dwellers with the mandate of providing Housing For All by 2022 through the following programmes viz; (i) Beneficiary Led individual House Construction (BLC) (New houses and enhancement), (ii) Affordable Housing in Partnership with Public and

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					Private sectors and (iii) Slum Rehabilitation and iv) Credit Linked Subsidy (CLS).
55	LIFE Mission housing (urban)	19200	17280	90	The scheme aims at providing safe housing to the homeless in the State. The outlay provided under this scheme is for giving State share for the construction of individual houses and for meeting the costs of construction of flats/housing complexes/ housing clusters in urban areas.
XXIV LABOUR AND LABOUR WELFARE					
56	Income support scheme to workers in traditional sectors	8600	6450	75	The scheme was introduced to give financial support of ₹1250 to workers engaged in the traditional sectors
57	Development of staff training infrastructure (ITI department)- first floor of women's dormitory	100	30	30	Main objective of the Institute is to give training to the Instructors and non-teaching staff of the department
58	KASE: Skill development programme of Industrial Training department: training programmes for women only	3700	370	10	Kerala Academy for Skill Excellence (KASE) has been formed as a Special Purpose Vehicle to carry out the Skill Development Programme of the Industrial Training Department

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1	2	3	4	5	6
59	Conversion of Employment Exchanges into centres of skill / employability	475	150	32	The Government of Kerala has taken a revolutionary step by converting the Employment Exchanges into Centres of Skill and Employability Development
60	Technical exchange programme with foreign countries	100	50	50	The main objective of the scheme is to give training to trainees in training institutes abroad
61	Unorganised workers social security scheme	50	10	20	Treatment benefit, maternity benefit, disabled pension, family pension, retirement benefit, marriage assistance, funeral benefit, work related death assistance and other welfare activities for the unorganised workers in the State
62	Naipunya Karmasena	90	9	10	The Naipunya Karmasena was formed by the department to rectify electrical, plumbing, and carpentry issues that emerged following the flood activities in 2018
63	Modernisation of ITIs	3200	320	10	The facilities of these ITIs have to be modernised to pace with the latest standards.
64	Health insurance for interstate migrant workers (AWAS)	150	10	7	Government has introduced a Health cum death Insurance scheme for Inter-State Migrant workers

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
65	Factories and Boilers	480	48	10	The Department of Factories and Boilers is the Statutory Authority to ensure Safety, Health and Welfare of all workers in factories and the general public living in the vicinity of factories by implementing various laws.
66	KAIVALYA-Rehabilitation and welfare of differently abled registrants of Employment Exchange	660	200	30	The National Employment Service (Kerala) has been implementing an Employment rehabilitation scheme for differently abled candidates
67	Fire and Rescue Services: Strengthening of civil defence (a volunteer force constituted by a Government Order in 2019 to help people during crises)	55	8	15	The objectives of Civil Defence are to save the life, to minimise loss of property and to keep high up the morale of people
	NORKA				
68	Rehabilitation of return migrants	2500	250	10	To provide sustainable livelihood for return emigrants by promoting self-employment ventures.
69	Santhwana Scheme (providing financial help on account of death, medical treatment, marriage)	3300	1000	30	To provide the time bound financial support to the pravasi who has returned back to his home land

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1	2	3	4	5	6
70	Awareness campaign against illegal recruitment	100	20	20	Creating awareness about safe migration for obtaining gainful employment
71	<i>Rehabilitation, Reintegration and Co-ordination of NRKs (New Scheme)</i>	5000	500	10	To rehabilitate, re-integrate and co-ordinate NRKs into a new and successful life.
XXV WELFARE OF SC/ST/OBC/MINORITIES/FORWARD COMMUNITIES					
Scheduled Caste (SC) Development					
72	Development programmes for vulnerable communities among SC	5000	2050	41	Rehabilitation and upliftment of SC people belonging to economically and socially disadvantaged communities such as Vedar, Nayadi, Kalladi, Arundhathiar/ Chakkiliar.
73	Assistance for training/ employment and HR management SCs	5000	2000	40	To generate employability among Scheduled Castes youth and for providing assistance to training, employment and human resource development.
74	Assistance for education of SC students	32561	13024	40	To promote education among Scheduled Castes students through (a) Educational Assistances (b) Construction and infrastructure works of Government Medical College, Palakkad and (c) Purchase of land for construction of building for MRS and hostels.
75	Dr.Ambedkar village development scheme (SC)	6000	3000	50	Holistic development of 1000 Scheduled Caste colonies where more than 30 Scheduled Castes families are residing.

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76	Health care scheme (SC)	5000	2000	40	To give medical care to the deserving patients and the elderly from Scheduled Castes communities
77	Additional state assistance for post matric studies (SC)	6000	3300	55	To give state assistance to the post- matric students who are not availing any scholarships from Government of India and provide an additional amount to students who avail post matric scholarship from Centre for matching the rate of CSS to the rate of State assistance.
78	Prime Minister Awas Yojana - Grameen (PMAY-SCSP) 40%SS	500	450	90	To provide houses to Scheduled Castes under the Centrally Sponsored Scheme of Pradhan Manthri Awas Yojana.
79	LIFE Mission: Housing scheme for houseless SCs	30000	27000	90	To provide safe housing to the homeless in the State
Scheduled Tribe Development					
80	Honorarium to tribal promoters	1913	842	44	Function as facilitators in tribal areas for channelising and extending the benefits of tribal development schemes to the STs. And also make a link between the scheduled tribe beneficiaries and the local governments/ line departments.
81	Honorarium to management/ health management trainees	130	78	60	Department is providing apprenticeship training to the educated unemployed youths based on the qualification prescribed from time to time for Management trainees.

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82	Honorarium to counsellors engaged in hostels/ MRS	150	75	50	ST students are coming from economically and socially disadvantaged families, they face the issues of adaptability with the new situations, problems of adjustments, interpersonal relationships and introvert habits. For addressing their psychological problems, department are engaging 49 student counsellors in these institutions
83	Engaging social workers in tribal welfare	192	96	50	Engaged in tribal welfare sector as facilitators for counselling, arranging conferences, increasing resources and spearheading public awareness through conducting awareness camps against the consumption of drugs, alcohols, tobacco and other social evils in a community organisation mode.
84	Prime Minister Awas Yojana - Grameen (PMAY-TSP) 40%SS	200	180	90	To provide houses to Scheduled Tribes under the centrally sponsored scheme Pradhan Mantri Awas Yojana. Construction of new houses and up gradation of existing kutcha houses to pucca houses are the two components of the scheme.
85	LIFE Mission: Housing scheme for houseless STs	14000	12600	90	To provide safe housing to the homeless in the State

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86	Assistance for self-employment and skill development training-ST	1000	600	60	To reduce intensity of unemployment among the Scheduled Tribes youth, the Department intends to assist ST youth for skill training in modern skill sets and earning a livelihood by giving assistance for individuals and self-help groups for self-employment.
87	Promotion of education among STs	2560	1280	50	For every vulnerable tribes, tutorials, gothra sarathi, Samuhya Padana muri
88	Ambedkar settlement development scheme (erstwhile ATSP fund)	4000	3000	75	Provide infrastructure facilities, and for the development of scattered tribal families.
89	Comprehensive tribal health care	2600	1300	50	For running of Health Care Institutions, to provide medical care to Scheduled Tribes through selected hospitals in the State, provide financial assistance to the STs affected by various diseases and natural calamity.
90	Food support programme	2500	1250	50	To provide food grains in needy tribal areas of all the districts in the State and to address the issues of malnutrition and poverty among the STs.
91	Post matric scholarships for ST students (25% State share)	875	525	60	Payment of educational assistance such as lumpsum grant, stipend, pocket money

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92	Housing: Completion of incomplete houses	5720	972	17	The scheme aims to complete the construction of all houses taken up in previous years by the ST department before the inception of LIFE Mission and repair of dilapidated houses.
93	Management cost of running MRS/ Ashram, 2 Eklavya schools and one special CBSE school (of which 6 are for girls)	5000	1500	30	Student centric allocations for extra coaching, skill development, finishing schools cum skill centres
OBC Development					
94	OEC pre matric assistance	500	300	60	Intended to give educational assistance to pre-matric students belonging to OEC communities as per the Government norms
95	OEC post matric assistance	4500	2700	60	To give educational assistance to post-matric students belonging to OEC communities as per the Government norms and is implemented with state assistance utilising both plan and Non plan funds.
96	Pre-matric scholarship - OBC (CSS) 50% State share	1800	1080	60	To provide scholarships to the students belonging to OBCs, whose parent's/ Guardian's income from all sources does not exceed the income prescribed by the Government.

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97	Employability enhancement programme/ training	600	300	50	To enhance employability of OBCs by providing financial assistance for coaching for competitive exams, self-employment and livelihood/ restoration of livelihoods of traditional working class communities in the wake of the Covid-19 pandemic.
98	Assistance to traditional pottery workers	28	7	25	Providing financial assistance for mechanisation and modernisation, construction and renovation of work shed and chimneys
99	Overseas scholarship for OBC	230	69	30	Providing financial assistance to selected OBC candidates belonging to BPL families for pursuing Master level courses and Ph.D. abroad in specified fields of study in Engineering, Management, Pure Sciences, Agricultural Sciences, Medicine, Social Science and Law.
100	Share Capital Contribution to Kerala State Pottery Manufacturing Marketing and Welfare Development Corporation Ltd	60	12	20	Provided for undertaking activities like loan for pottery manufacturing and marketing units, working capital loan and loans for purchasing vehicles for marketing and marriage assistance loan
101	Post-matric Hostels for OBC Boys and Girls (40% SS)	20	10	50	To construct post matric hostel for boys and girls hailing from rural background. Preference will be given to students who are studying in Government/ University institutions.

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102	Skill Development/ Training and tool kit grant for traditional craftsmen among OBCs	320	160	50	To upgrade or sharpen the skill of traditional Craftsman/Artisans and other semi-skilled labourers belonging to Other Backward classes in Kerala.
	Minority Welfare				
103	Scholarship for pursuing courses in CA/ICWA/ CS for Minorities	62	19	30	To provide scholarship for proficiency/ foundation intermediate and final of Chartered Accountancy, Company Secretary-ship and Cost and Management Accounting. Scholarship for PG diploma in GST and coaching of students pursuing in UGC / CSIR / NET / NTSE.
104	Career guidance, personality development programme for students from religious / linguistic Minorities	120	36	30	The scheme will help in creating leadership qualities and provide motivation for identifying suitable higher education prospects
105	Skill training-reimbursement of fees to Minority students	402	40	10	Is meant only for the students who are studying in recognized private ITIs and is provided on the basis of the marks achieved in the qualifying examination.
106	APJ Abdul Kalam Scholarship for 3 year diploma course for Minorities	82	25	30	To provide scholarship for BPL minority students who are undergoing three year diploma courses in Government/ Government aided poly-technics

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107	Mother Theresa Scholarship for nursing diploma/ para medical courses- Minorities	68	34	50	Provided to the BPL students from minority communities who are studying nursing diploma/ para medical courses in Govt. /Aided medical institutions
108	Pre-marital counselling- Minorities	90	45	50	Pre-marital counselling is meant for reducing the rate of divorce among the minority communities. Government will frame guidelines for running the scheme
109	J Mundassery Scholarship for Talented Minority and Civil service students	652	326	50	Provided to the talented BPL students from minority communities who secured A+ grade in the SSLC, +2 and VHSE, 80% marks in graduation and 75% marks in post-graduation levels.
	Forward Communities				
110	Post matric Scholarships for economically backward Forward communities	1500	150	10	Financial assistance for students undergoing preparation courses for attending competitive examinations
111	Term loan assistance for self employment	500	50	10	Interest subsidy scheme promoting self-employment
112	Development of skills and entrepreneurial activities	300	30	10	Promote Skill and Entrepreneurial Development Programme

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XXVII CO-OPERATION					
113	Assistance to miscellaneous cooperatives (for Transgenders)	850	30	4	Out of total outlay an amount of Rs 30 lakhs is earmarked for assistance to transgender co-operative societies and societies having transgender as members, for employment generation activities.
114	<i>Cooperative initiative in technology driven agriculture (New Scheme)</i>	2250	225	10	The scheme support directly and indirectly women oriented groups and organisations through Financial Assistance to PACS for the promotion of Self Help Groups, Incentive to the Self Help Groups promoted by PACS, SC/ST Co-operatives, and Women Co-operatives and to the Self Help Groups promoted by PACS/SC/ST Co-operatives and Women Co-operative Societies, direct and indirect employment generation to Women and women oriented groups/organisations
XXIX AGRICULTURE AND ALLIED ACTIVITIES					
115	<i>Farm plan based production programme (New Scheme)</i>	1200	600	50	Increase the productivity of individual farms through multiple cropping and farming systems
116	Rice Development	7600	2508	33	Promotion of rice cultivation
117	Vegetable Development	7720	2548	33	Promoting vegetable production in a safe to eat manner and attain self sufficiency

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118	Organic Farming and good agricultural practices	600	60	10	Promoting good agricultural practices for cultivation of food crops
119	Development of Fruits, Flowers and medicinal plants	1892	473	25	Promotion of fruit production in the state through homestead cultivation and commercial cultivation
120	Support to farm mechanisation	1981	297	15	Providing manpower support and other services through Agro Service Centres, Karshika Karma Senas and Custom hiring centres
XXXI ANIMAL HUSBANDRY					
121	Kerala State Poultry Development Corporation (Backyard poultry development project)	750	565	75	Backyard Poultry production for rural women (KEPCO Ashraya). It provides a subsidiary income to widows and destitute through backyard poultry production and support for attaining self-sufficiency in the production and consumption of egg and meat in the State
122	Animal resource development	700	560	80	Women in dairy entrepreneurship
XXXII LIVESTOCK AND DAIRY DEVELOPMENT					
123	Commercial dairy and milkshed development programme	4028	2050	51	To stabilise the dairy sector by way of various herd induction programmes and automation / mechanisation programmes

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124	Production/ Conservation of fodder in farmers' fields and dairy cooperatives	760	380	50	Assistance to farmers for fodder cultivation, azola cultivation, maize cultivation, irrigation assistance
125	Cattle feed subsidy	500	250	50	Assistance for cost of cattle feed, enhancement of milk production
126	Assistance to Dairy Development in Wayanad	25	10	40	Assistance to dairy development activities in Wayanad
127	Rural Dairy Extension and Farm Advisory	595	315	53	To ensure effective transfer of technology directly to the dairy farmers
XXXIII FISHERIES					
128	Inland fisheries: Development of aquaculture	6662	1276	19	The objective of the scheme is to enhance the aquaculture production, diversification of species and aquaculture systems, to adopt innovative technologies, expand aquaculture into new areas and enhance productivity. The scheme also includes the provision of supporting aquaculture activities implemented under Subhiksha Keralam and Janakeeya Matsya Krishi.
129	Basic Infrastructural facilities and Human development of Fisherfolk— Alternative/ supportive livelihood activities	3600	2360	66	The objective of the scheme is to improve and overcome the educational, economic and cultural backwardness, and uplift the society from health issues, drug abuse and chronic indebtedness. The scheme include activities like educational coaching programmes, social

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	for fisherwomen - by Department of Fisheries and Society for assistance to Fisherwomen (SAF)				mobilisation, alternative livelihood support activities, conduct of socio economic survey and credit support.
XXXIV FORESTRY AND WILDLIFE					
130	Resource Planning and Research, Non Wood Forest Products, regeneration of denuded forest, Forest protection, industrial raw material plantation, measures to reduce human-animal conflict, conservation of biodiversity, eco-tourism, infrastructure development (RIDF), Hard Wood Plantation, Eco Development Programme	14825	2494	17	To prepare forest management plans, ensure livelihood to forest dependent communities, improving biodiversity and ecosystems, consolidation of forest boundary and prevention of encroachment, converting degraded plantation to natural forest, measures to reduce human animal conflict, monitor eco-tourism projects, improve ecosystem services, and eco development in wildlife sanctuaries.
XXX CIVIL SUPPLIES					
131	Civil supplies: Assistance for implementation of National	4004	1001	25	To ensure the nutritional support to Women and Children across the state; especially in Tribal areas and also emerge the Women

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	Food Security Act (NFSA)				empowerment to monitor the effective implementation of schemes under NFSA in Tribal areas
132	Council for Food Research and Development	655	150	23	To tap the immense potential of unemployed youths and women self help groups in the food processing sector and Construction of dormitory at College of Indigenous Food Technology (CFT-K)
XXXIX POWER					
133	ANERT-Renewable Energy Public Engagement, Outreach, Studies and Development	437	66	15	Scheme for creating a conducive environment or eco-system for renewable energy development in the State through various facilitation and support measures.
134	Energy Conservation Activities	243	25	10	Scheme include capacity building and awareness programmes on energy efficiency and energy conservation activities in various sectors such as Industrial, domestic, educational, commercial, transportation and agriculture.
135	E-Safe Kerala -Training to Asha workers, Kudumbashree	35	4	10	Scheme envisaged for conducting awareness to the general public and workman on Safety Practices and to insist on observing rules and standard practices to ensure Electrical Safety preventing electrical accidents

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	XXXVII INDUSTRIES				
	Village and small industries: SSIs				
136	Capacity building programme	520	104	20	Scheme for organising training /capacity building programmes
137	Entrepreneur support scheme	7400	1480	20	Objective of the scheme is to create more employment opportunities in MSME sector through capital incentive support to new/existing MSME units
138	Construction of multi storied industrial estates	1000	200	20	Construction of multi storied industrial estates to accommodate more industrial units in existing industrial parks
	Revival and rehabilitation of MSMEs				
139	(a) MSMEs with stressed assets	500	50	10	Scheme for the revival of MSME units affected by various constraints during floods, Covid-19 pandemic
140	(b) Defunct MSMEs	200	20	10	
141	Margin money grant to nano units	325	98	30	Scheme is to promote / incentivise deserving entrepreneurs in setting up nano enterprises within the State through margin money grant to loan linked project
142	<i>Special Package Scheme for Micro, Small and Medium Enterprises (New scheme)</i>	4560	342	8	Scheme envisages providing formal assistance to functional MSMEs (in their running stage) and providing support for scaling up of existing enterprises from Micro to Small, Small to Medium etc.

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	Handloom and Powerloom				
143	Government share participation in primary handloom cooperatives	84	8	10	Scheme for enhancing the Net Disposable Resources position of the Primary Handloom Weavers Co-operative Societies for creating assets
144	Weavers/ allied workers motivation/ incentive programmes	400	280	70	Scheme to motivate weavers /allied workers to improve productivity by providing attractive incentives for additional work
145	Contributory thrift fund scheme	100	70	70	Scheme to inculcate saving habits among handloom workers. Savings are disbursed to cover expenses like marriage and education of children of weavers.
146	Modernisation of handloom societies/ promotion of value added products	115	58	50	Scheme for modernisation of handloom societies and to promote greater value addition.
147	Group insurance scheme for handloom weavers	10	7	70	Insurance scheme for weavers covering death and disability
	Coir				
148	Mechanisation/ infrastructure development of coir industries/ regulated mechanisation (Co-operatives and entrepreneurs)	3200	1600	50	Scheme for modernisation and upgradation of facilities in coir sector. Includes basic infrastructure facilities and technology upgradation also. No women cooperatives but ultimate beneficiaries are women

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	Khadi and Village Industries Board				
149	Information, publicity and training (training component)	70	49	70	Training and capacity building programme benefiting 70% women weavers /workers.
150	Strengthening and modernisation of departmental khadi centres	160	16	10	Modernisation/technology upgradation activities in khadi production centres
151	Special employment generation programmes	287	143	50	Generation of employment opportunities in the village industry sectors both in rural and urban areas.
	Medium/Large Industries/IT sector				
	KSIDC				
152	Innovation acceleration schemes (seed funding, mentoring and setting up incubation centres)	700	100	14	To streamline the startup support initiatives of KSIDC from the concept stage of a business/ project to the expansion/ scale-up stage
	Information Technology				
153	International Centre for Free and Open Source Software (ICFOSS)	799	50	6	Gender Technology - Gender and Technology Hackathon, Back to Work, Women Winter School/Summer School, virtual training/ campaigns/fellowships

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	Kerala State IT Mission				
154	Promotional campaign	50	5	10	To Increase the awareness on e-governance initiatives of the State
155	Capacity Building Projects	30	3	10	To enhance skills and knowledge of the employee workforce as well as create general awareness and appreciation about e-governance
	XLII TOURISM				
156	HR development in tourism through Kerala Institute of Tourism and Travel Studies (KITTS), State Institute of Hospitality Management (SIHM) and Food Craft Institute (FCI)	2930	250	9	To create skilled and quality manpower in the Tourism sector generating more employment. The scheme focus on conducting awareness programmes / training programmes
157	Responsible Tourism (RT)	600	300	50	To provide training to 3,000 beneficiaries, and develop 5,000 RT units, creating 25,000 direct and indirect beneficiaries.
	XVII SPORTS AND YOUTH AFFAIRS				
158	Leveraging sports science and technology for high performance	600	210	35	a) Rajiv Gandhi Sports Medicine Centre b) High Performance Facility with Research and Development in Sports

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159	Sports development fund	800	400	50	All activities under the Sports Development Fund equally benefits women
160	Sports infrastructure facilities	1100	385	35	Establishment of special zones for women to increase the utilisation of sports facilities by women
161	Special projects	650	358	55	All grassroot programmes under special projects equally beneficial for girls
162	GV Raja Sports School (Kannur sports division and School in Thiruvananthapuram)- Upgradation and capacity building of G V Raja Sports School, Thiruvananthapuram and Sports Division Kannur	2000	500	25	All the infrastructural and other developmental activities in these two institutions are meant for girls students too
Kerala State Sports Council					
163	District, College and School Sports Academy	1785	625	35	In 23 Sports Academies in schools under the Council, grant to students would be given in the form of scholarship.
164	Centre of Excellence (Elite Training Centre)	100	25	25	Council has implemented Centre of Excellence in the disciplines athletics, volleyball, and basketball in order to nourish the sports skills in young talented sports persons

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
165	Scholarship for outstanding sports persons	15	12	80	Scholarship for outstanding sports persons.
166	Operation Olympia	345	230	67	The aim of the project are to identify individual sports and games of high medal winning probability in the 2024 Olympics and to develop and provide state of the art training facilities and sporting infrastructure.
Kerala State Youth Commission					
167	Kerala State Youth Commission	100	10	10	Various activities of the commission also benefits women
Kerala Youth Welfare Board					
168	Kerala State Youth Welfare Board- Keralotsavam, Yuvashakthi, Youth Action Force	1210	370	31	The components are Keralotsavam, Yuvashakthi, Youth Clubs and Kerala Voluntary Youth Action Force
XVII ART AND CULTURE					
Directorate of Culture					
169	Diamond Jubilee Fellowship for young artists	1300	455	35	This scheme has twin objectives of encouraging young artists on the one hand and promoting local cultural development on the other
170	Livelihood for artists/ rural art hubs	250	100	40	To help the folk artists and craftsmen to enhance their skill and enable them to reach out to the global market and to strengthen their livelihood.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
171	Kerala State Film Development Corporation (KSFDC) for facilitating (partially funding) 2 feature films by women directors and by SC/ST directors	1600	300	19	Two feature films by women directors to support an improvement of the role and the status of women in the Malayalam Film industry
172	Kerala Lalitha Kala Academy: camps/ workshops/ other activities for women artists	525	30	6	Workshops/ other activities for women artists
173	Department of Archaeology: capacity building/ conservation awareness	15	1	4	This scheme is intended for building efficiency and technical skill among the technical staff of the department
174	Kerala State Archives : Capacity building of female staff	700	40	6	To enhance the capacity/skill of female staff
175	State Library Council: Model village library with a <i>Vanithavedi</i>	110	5	5	Model village library
176	Guru Gopinath Natana Gramam, Vattiyoorkavu	38	3	7	A centre for learning, training and research in various Indian dance forms.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
177	Vastu Vidya Gurukulam, Aranmula	60	1	2	The Vasthu Vidya Gurukulam at Aranmula is an institution for promoting the traditional architecture and mural paintings of Kerala.
178	Kerala Kalamandalam	1850	370	20	For the preservation and promotion of Kerala's traditional performing arts
179	Kerala State Chalachitra Academy	1200	120	10	The Academy organises film festivals, conducts film appreciation courses, documentation etc. for the development of film and television media
180	Kerala Sahithya Academy- Cultural and Literature upliftment of women (New)	320	50	16	The Kerala Sahithya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature
181	Kerala Sahithya Academy- To conduct programmes for Cultural and Literature development of Transgenders (New)	320	6	2	
	VIII EXCISE				
182	Vimukthi - De addiction Centre	818	82	10	Regional de-addiction centre for women and children started functioning in Thiruvananthapuram district and two more centres at Ernakulam and Kozhikode will be started this year.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
	XLI TRANSPORT				
183	Academic infrastructure development (Sree Chitra Thirunal College of Engineering)	900	180	20	To convert Sree Chitra Thirunal College of Engineering (SCTCE), Thiruvananthapuram into a leading research centre by constructing ladies hostel, academic block, setting up artificial intelligence innovation laboratory, advance research laboratory for gaseous biofuels, innovative centre for IOT and wireless communication
184	Support facilities for women employees of State Water Transport department and enhanced terminal facilities: Waiting room for women in Alappuzha and Ernakulam	187	28	15	Constructing new building and enhancement of terminal facilities and ladies waiting area with feeding room in Alappuzha and Ernakulam terminals
185	Motor Vehicles Department: implementation of e-governance - Computerisation	550	55	10	Training and capacity building of staff to deliver prompt services, enforcement, surveillance and facilitation needs.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
186	Road Transport safety measures	800	40	5	As part of road safety activities the department has initiated smart enforcement activities which includes digital enforcement, dash board cameras on KSRTC/MVD vehicles, GPS tracking device and panic button in passenger transport vehicles including ambulances and three wheelers
187	E-mobility Promotion Fund (E-autos)	1555	310	20	Push electric mobility in commercial use by providing attractive incentives, subsidies for replacement of fossil fuel vehicles, procurement of electric vehicles etc. 50% of the beneficiaries are women
188	KSRTC: Development of infrastructure and modernisation of depots and workshops	3000	750	25	Improve the basic infrastructure facilities including constructing new toilet blocks/ renovate the existing toilets to passengers as well as workforce in the KSRTC bus stations/ terminals/ depots
189	Kerala Maritime Board: E governance and capacity building	225	23	10	To create web based business platform for port activities and to conduct trainings in professional management, technical and administration, skill and capacity enhancement of department officers in planning, implementation, monitoring, operation and maintenance of projects/ assets handled by Kerala Maritime Board.

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
190	Kerala Maritime Institute: Human resource development	100	25	25	To mobilise qualified resource persons by imparting training, securing national and international affiliation, accreditation and certification and offer courses and training etc. organising conferences, workshops, seminars, encouraging internships, maritime researches and projects, publication of research results
191	Hydrography Survey Institute in Kerala (training and survey courses)	20	2	10	To re-structure the courses and seek affiliation from reputed organisations as part of institutional strengthening activities
XLVI SOCIAL SECURITY AND WELFARE					
192	Training for ex-servicemen / widows / dependents	50	13	25	Various programmes are intended for the welfare and rehabilitation of ex-servicemen and their dependents
193	Welfare of prisoners	2100	42	2	Reformation and rehabilitation of prisoners through vocational training programmes and other welfare activities
194	Comprehensive package for the victims of endosulphan	1700	1360	80	Financial assistance to victims of bedridden endosulphan patients and educational assistance to children

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
195	NISH	1893	757	40	Various programmes for rehabilitating the deaf and hard of hearing
196	State Physically Handicapped Persons Welfare Corporation	1300	715	55	Various welfare schemes for the rehabilitation and improvement of the living conditions of disabled persons
197	Vayomitram	2750	1898	69	Social safety net programme for the elderly including free medical check up through mobile clinic, palliative home care, and help desk facilities
198	Sayamprabha	650	450	69	Various programmes for the welfare of elderly, including institutional rehabilitation, community based programmes, individual support programmes
199	Government NGO partnership for managing welfare institutions under WCD	30	15	50	Community based services to women and children in distress, assistance to NGOs
200	Documentation and Publicity including observances of National Days and Weeks under WCD	60	30	50	Awareness to the public about the services of WCD through print, audio, digital, social and visual media
201	Procurement of Aadhaar Enrolment Kit (40% SS)	464	232	50	Purchase of Aadhaar enrolment kit for 258 ICDS offices

Sl. No.	Demand/ Department/ Agency/ Scheme	Plan Outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation to women	4 as % of 3	Objectives
1	2	3	4	5	6
202	State Initiative in the Area of Disability (SID) - <i>(Anuyatra)</i>	2150	1290	60	Comprehensive management system in the area of disability management
SOME SCHEMES UNDER REBUILD KERALA INITIATIVE (RKI)					
203	Comprehensive and sustainable agricultural development programme for Attappady tribes	315	175	55	To improve the nutritional security of the tribal population by promoting consumption of millets
	TOTAL	609938.00	304538.38		
	Total Allocation under Part B as per cent of Total State Plan Outlay		13.64 %		

Note: Schemes in italics are newly reported gender disaggregated data by the Departments or have added new schemes/components

TRANSGENDER BUDGET STATEMENT

2022-23

5: TRANSGENDER BUDGET STATEMENT IN GENDER BUDGET

2022-23

Sl. No	Outlay proposed for 2022-23 (in ₹ lakh)				
	Department/Agency/ Scheme	State Plan	Allocation for Transgender persons	4 as % of 3	Objectives
1	2	3	4	5	6
XXVII CO-OPERATION					
1	Assistance to miscellaneous co-operatives	850	30	3.53	Assistance for transgender co-operative societies and societies having transgender as members, for employment generation
XVIII MEDICAL AND PUBLIC HEALTH					
2	Speciality Health Care Clinic for Transgenders (Homeopathy)	5	5	100	Special Health care clinics for Transgender persons
XLVI SOCIAL SECURITY AND WELFARE					
3	Mazhavillu -Scheme for Transgenders	500.00	500.00	100	Various programmes for the welfare of Transgender community such as the financial assistance scheme, community level programmes, institutional interventions, provision for pension, insurance and loan and conducting workshops for the community
XVII ART AND CULTURE					
4	Kerala Sahithya Academy (scheme for transgenders)	320	6.4	2	The Kerala Sahithya Academy is an autonomous institution established for the

Sl. No	Outlay proposed for 2022-23 (in ₹ lakh)				
	Department/Agency/ Scheme	State Plan	Allocation for Transgender persons	4 as % of 3	Objectives
1	2	3	4	5	6
					promotion and development of Malayalam language and literature
5	State Literacy Mission Authority	1800	36	2	Includes women and transgenders' literacy programme, <i>Samanvaya</i>

6: EXPLANATORY NOTES ON SCHEMES IN

PART A AND PART B

The total Plan size for the Gender Budget 2022-23 is ₹22322 crore. Departments have not been able to propose many new schemes in 2022-23 but by reprioritising, have managed to allocate some increases in existing schemes or in new components as compared to Gender Budget 2021-22. For a number of composite schemes the percentage allocation to women remains same as last year; in some it has been reduced, though total outlay might or might not have been reduced. However, many more composite schemes are being reported by Departments, giving a gender break-up. Explanatory notes for most schemes remain the same as last year except for new schemes or those being newly reported by departments in which beneficiaries can be identified by gender or allocation.

Scheme numbers in the explanatory notes are the respective serial numbers as shown in the Gender Budget statement.

POLICE

1-5. The allocation has increased and three new schemes are introduced in 2022-23.

PUBLIC WORKS

6. The scheme is a women specific scheme for providing the basic amenities and additional facilities for women in public places and offices.

MEDICAL AND PUBLIC HEALTH

7-19. Substantial increase has been ensured for two schemes, namely, nursing colleges (from ₹ 2.5 crore in 2021-22 to ₹9.4 crore in 2022-23) and ayurveda gynaecology management (from ₹1.5 crore to ₹4.55 crore in 2022-23) and upgradation of facilities in maternal/child health units in MCHs (from ₹3.60 crore in 2021-22 to ₹4.35 crore in 2022-23).

In Part B, there has been a significant increase in health assurance schemes which are directly benefitting women.

ART AND CULTURE

20-21. Two new schemes are introduced in 2022-23.

In Part B, there has been a significant increase in allocation for women-specific programmes in all cultural institutions such as Diamond Jubilee Fellowship scheme under Directorate of Culture and schemes under Kerala Kalamandalam, Kerala Chalachithra Academy, and Kerala Sahithya Academy.

LABOUR AND LABOUR WELFARE

22-26. There has been a marginal increase in allocation in three schemes in 2022-23, namely, maternity allowances to workers, Saranya scheme, studio apartments for working women. Rest of the schemes has same allocation as in Gender Budget 2021-22.

In Part B, there has been an increase in allocation for income support scheme to workers in traditional sectors, in which majority of the workers are women. Out of ₹6.6 crore, an amount of ₹2 crore has been earmarked for supporting women beneficiaries.

SCIENCE, TECHNOLOGY AND ENVIRONMENT

29-30. There has been a marginal increase in allocation in both the schemes in Science, Technology and Environment.

TRANSPORT

31. New scheme on women safety has been introduced.

In Part B, there has been marginal increase across all schemes.

INDUSTRIES

Traditional Industries

32-34. Allocation for women specific activities under traditional industries has been ensured.

In Part B, an amount of ₹ 43 lakh has been increased in special employment generation programmes.

KSIDC and Information Technology

35-37. As part of promoting women entrepreneurship, the allocation for women-specific scheme is ensured.

In Part B, under Information Technology, amount has been allocated to a component, namely, Technology and Gender as part of social computing in ICFOSS.

Village and Small Industries

There has been an increase of ₹2.8 crore in entrepreneur support scheme.

RURAL DEVELOPMENT AND URBAN DEVELOPMENT

38-40. Allocation for Kudumbashree has increased from ₹200 crore in 2021-22 to ₹260 crore in 2022-23. Additionally, provisions for Kudumbashree have been earmarked under NRLM, NULM, and Kudumbashree – RKDP schemes.

40. Due to Covid-19 pandemic, more men are participating under MGNREGA scheme.

In Part B, under Rural Development Department, LIFE mission housing is *de facto* a women specific scheme in Kerala since the house is built in the name of Head of Household as given in the ration card. All ration cards in Kerala as in most other states have been converted to woman head's name and hence the house is now registered in the woman's name. As pointed out in the first Gender Budget (2017-18) Schemes like PMAY housing and now LIFE mission housing in which over 90 percent are women beneficiaries have been put in Part B since "women's housing" could be an easy way of expending funds meant exclusively for women.

There has been an increase of ₹103.13 crore in 2022-23 under LIFE mission housing. For PMAY housing scheme, amount is retained.

In KILA, women component has been strengthened with an increase of ₹ 8.25 crore in allocation.

In Part B, under Urban Development Department, an amount of ₹5 crore has been allocated for women specific activities under Suchitwa Keralam. An increase of ₹12.5 crore has been provided in 2022-23 for Ayyankali Urban Employment scheme. For urban housing, there is an increase of ₹3.6 crore and ₹6.3 crore in PMAY and Life Mission housing schemes respectively.

WELFARE OF SC/ST/OBC/MINORITIES/FORWARD COMMUNITIES

46-57. There has been a marginal increase for the welfare activities in 2022-23 as compared to 2021-22 allocation.

In Part B, there has been marginal increase in the schemes, and a significant increase in assistance for education to SC students has been proposed in 2022-23.

SOCIAL SECURITY AND WELFARE

58-88. There has been a marginal increase in the allocation in 2022-23 as compared to 2021-22 allocation except for infrastructure projects nearing completion.

In Part B, the allocation for NISH, Vayomithram, Anuyathra has increased significantly.

CO-OPERATION

89. Assistance to Vanitha cooperatives is ensured in 2022-23.

In Part B, the scheme is a continuing scheme for different types of cooperatives with a specified amount allocated for Transgender persons.

GENERAL ECONOMIC SERVICES

Judiciary

In Part B, a new women component has been introduced for modernisation of subordinate courts.

EDUCATION

School education

Overall allocation has been increased in 2022-23 and 50 per cent of beneficiaries are girl students.

Higher Secondary and Vocational HSS

Allocation has been increased in 2022-23.

Collegiate and University Education

There has been a marginal increase in the allocation in 2022-23 as compared to 2021-22 allocation except for infrastructure projects nearing completion.

Technical Education

A marginal increase is proposed in the allocation in 2022-23 as compared to 2021-22 allocation.

TOURISM

The total allocation has been increased but the women component has been decreased to 9 per cent in Gender Budget 2022-23 from 20 per cent in Gender Budget 2021-22.

SPORTS AND YOUTH WELFARE

There has been marginal increase in overall allocation for women in sports and youth welfare sector.

EXCISE

Allocation has been increased for *Vimukthi* deaddiction programmes.

SOME SCHEMES UNDER REBUILD KERALA INITIATIVE

Allocation has been increased for the scheme, namely, comprehensive and sustainable agricultural development programme for Attappadi tribes, to improve the nutritional security of the tribal population by promoting consumption of millets. Under this comprehensive agricultural development programme, ₹174.6 lakh is benefitted to women.

CHILD BUDGET STATEMENT
2022-23

7: CHILD BUDGET STATEMENT: 2022-23

(PLAN OUTLAY IN ₹ LAKH)

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
	GENERAL ECONOMIC SERVICES				
	I STATE LEGISLATURE ASSEMBLY				
1	Modernisation of Kerala Legislature Library	12	3	26	To introduce technologically advanced services and basic infrastructure development in Legislature Library and upgradation of facilities in Children's Library
	XII POLICE				
2	Implementation of Project HOPE to provide required psycho-social support to the School Drop-out children	25	25	100	To enhance the confidence, self-worthiness and skills of children who fail / drop out of Schools before successful completion of XII Std.
3	Children and Police (CAP) Programme - School Protection Groups - Chiri Help Desk- NEW	25	25	100	Children and Police (CAP) Programme is a School Protection Groups - Chiri Help Desk.
4	Community Policing (Awareness programme to school children)	5	5	100	Awareness programme on Traffic rules, atrocities against women, drinking / drug abuse and Empowerment of School Protection Groups

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
5	Student Police Cadet	1500	1500	100	A school based initiative of the Police which seeks to mould a responsible youth for a vigilant, peaceful and value based society.
III JUDICIARY					
6	Modernisation of Subordinate courts	1300	130	10	Renovation / Construction of Public Washroom with Special Facilities for Women, Children and Differently abled persons and for providing other infrastructural facilities in Subordinate Courts.
VIII EXCISE					
7	Vimukthi - De addiction Centre	818	82	10	Activities of NSS / SPC / NCC / Anti Narcotic Clubs , Residents Association Other Departments and expenses in connection with De addiction Centre for Women and Children
II PLANNING AND ECONOMIC AFFAIRS					
Kerala Development and Innovation Strategic Council (K-DISC)					
8	Manchadi - Teach Maths for Kerala	225	113	50	Programme aimed for improving the proficiencies of children in mathematics

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
9	Mazhavillu - Teach Science for Kerala	125	63	50	Mazhavillu Programme aims at preserving and strengthening the public education system of Kerala and has unequivocal focus on improving the quality of education
XVII EDUCATION					
School Education					
10	School Infrastructure	8500	8500	100	Increased infrastructure facilities in schools is needed due to increased enrollment as a result of Pothu Vidyabahsa Samrakshana Yajnam
11	Contingency assistance for sustenance of school infrastructure	2500	2500	100	
12	Academic Excellence (including SIET, sanskrit, maths, science, social science education, sraddha, special programme for children from tribal / coastal/ plantations, sastrayam, classroom libraries)	2520	1800	71	It includes attainment of quality education, improvement of Science, Maths, Social Science and Sanskrit education, establishment of centres of English, upgradation of facilities for special schools and differently abled students, special enrichment programme for students from deprived / marginalised areas
13	Student centric activities	8280	8280	100	Includes work oriented education, multi-grade learning centres, promoting excellence among gifted children, Kerala schools

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
					Kalolsavam financial aid to poor children, also institutions giving care to children with ID, supply of milk
14	Free supply of School uniforms	14000	14000	100	For children in Classes 1 to 8
15	Bio diversity campus in schools	100	100	100	To make children aware of environment
16	Autism parks	45	45	100	To encourage social interaction and communication of autistic children with others
17	IT @ School Project / Educational Technology Scheme(KITE)	3000	3000	100	IT @ school project has been transformed as a company namely KITE. In view of Covid-19, KITE introduced First Bell digital classes through KITE Victers educational channel.
18	Vocational Higher Secondary Education	1400	658	47	It includes on the job training, student centric programmes, modernisation of labs, infrastructure development
19	Higher Secondary Education	9055	8150	90	It includes development of infrastructure, enhancement of academic programmes, student centric activities, scholarship for HSE students

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
Other Schemes					
20	State assistance to Project Directorate of Samagra Siksha Abhiyan, Kerala	1350	1350	100	For conducting special activities of SSK at state level, maths / science enrichment programme, ICT based classroom processes, SC/ST education
21	Samagra Shiksha Abhiyan, Kerala (Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (60 % CSS)	6200	6200	100	Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching
22	Mid-day meal (40% SS)	34264	34264	100	Noon meal to children of classes from 1-8 , additional expenses including milk / eggs spent by the State
23	CH Mohammad Koya State Institute for Mentally Challenged	900	900	100	Imparting special education, training and rehabilitation to intellectually disable children
24	Kerala Bharath Scouts and guides	100	100	100	For scout guide training programme and organisational programmes for students, teachers and youth.
25	Institute of Human Resources Development (IHRD)	2280	456	20	For students studying under IHRD in model polytechnic, technical high schools, model finishing schools below 18 years.

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
26	Development of all Government Polytechnics	4200	1675	40	Establishment of Production and Training (PAT) centres, strengthening diploma education
27	Developments of Technical High Schools	1200	1200	100	For implementing infrastructure development and national Skill Qualification Framework (NSQF) to empower higher secondary students to make a career choice from 10th or 12th class.
28	Additional Skill Acquisition Programme (ASAP)	3500	350	10	Skill acquisition programme for students below 18 years (Higher Secondary Level)
XVIII MEDICAL AND PUBLIC HEALTH					
29	Newborn screening programmes in Public Health Labs	150	150	100	For early detection of disorders, especially congenital disorders.
30	Arogyakiranam	2200	2200	100	Aims at early detection and management of 4 Ds in children (Defects at birth, Diseases in children, Deficiency 66 conditions and Developmental delays including Disabilities). Provides free treatment to all child patients below 18 years of age irrespective of BPL or APL category

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
31	Child Development Centre	280	280	100	Provides support services in early child care, adolescent care, pre-marital counselling, women's health.
32	School health programme under ISM including drishti, koumarabhrityam, Child and adolescent care centre	225	225	100	Started in selected districts. managing health problems of school kids like iron deficiency, refractive errors, menstrual disorders
33	Sadgamaya scheme (speciality health care centres) -Homeopathy	80	80	100	For management of adolescent health care / behaviour
XVII SPORTS AND YOUTH AFFAIRS					
Directorate of Sports and Youth Affairs (Department)					
34	Sports Development Fund	800	100	13	Various activities for sports development
35	Special projects	650	500	77	Including e-sports, play for health, grass root programme in combat sports, grassroots tennis, grassroots football, basketball and athletics.
36	Setting up of additional sports division (as Kannur Sports Division)	360	360	100	Additional sports division in Kunnankulam, Thrissur
37	G V Raja Sports School, Thiruvananthapuram and sports division, Kannur	2000	2000	100	For developing sports infrastructure facilities and management of sports activities.

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
38	Assistance to Directorate of General Education (new)	350	350	100	Provided to DPI for undertaking various activities-conduct of state / district / sub district games.
39	Assistance to Kerala State Sports Council	3400	605	18	1. Sports uniform, tracksuits, goods and equipments Rs.300.00 lakhs. 2. Centre of Excellence Rs.100.00 lakh. 3. Kayika Kshamatha Mission and 4.CM Cup football.
40	<i>Fitness for future - a step to academic excellence (New scheme)</i>	90	90	100	The components of the scheme are Elite level sports and games clustering, Physical fitness challenge app, Mini Gymnasium for selected schools, Comprehensive physical fitness evaluation package, Natural physical fitness park for selected schools
XVII ART AND CULTURE					
41	State Institute of Children's Literature	135	135	100	Publishing / popularising books / periodicals on children's literature in Malayalam language, Brings out a magazine "Thaliru"
42	Jawahar Bala Bhavan	200	200	100	Lots of activities especially during vacation time for children

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
XLVI SOCIAL SECURITY AND WELFARE					
43	Cancer Suraksha for Child patients	440	440	100	Free treatment to poor children below 18 years who are suffering from cancer
44	Thalolam	700	700	100	Free treatment of children upto 18 years affected by life threatening diseases
45	Cochlear Implantation in children (Sruthi Tharangam)	800	800	100	Rehabilitation of deaf identified in early childhood
46	Snehapoorvam	1700	1700	100	Financial support for orphaned children living with relatives, single parent, friends or support of society
47	Psycho social services for adolescent girls	3000	3000	100	Aims at providing assistance to psycho social school counsellors and measures to upgrade their skills
48	Social Support scheme for Children Affected with Juvenile Diabetes (Mittayi)	380	380	100	Proposes continuous supply of insulin, medical equipment and treatment, free of cost to Mittayi clinics
49	Scheme for Empowerment of Adolescent Girls (50% State Share)	25	25	100	Implemented for empowerment of girls
50	Integrated Child Protection Scheme (40% State Share)	1300	1300	100	Government of India scheme for creating a system that will effectively protect children based on cardinal principles of “protection of

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
					child rights” and “best interest of the child”.
51	First 1000 days programme for infants in Attappadi	350	350	100	For ensuring proper growth and development of the child during first 1000 days. Better nourishment of mothers and babies is the prime focus
52	Anganwadi cum creches	116	116	100	Day care facilities to children and it is aimed at clubbing together the anganwadis within the limited premises
53	Juvenile Justice Fund for Implementation of Child Protection Activities	10	10	100	A necessary fund under Juvenile Justice Act 2016 for protection and welfare of children
54	National Creche Scheme (30% SS)	261	261	100	Scheme aims to provide day care facilities to children (0-6 years), specific to children of working mothers and other eligible women belonging to family
55	State Innovative Programme for Children including ORC	1500	1500	100	Sensitising / helping children behaving undesirably; financial assistance for higher education, awareness about POCSO and JJ Act, psycho social care, removing child labour / beggary

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
56	Construction of baby friendly toilets (40% SS)	0.4	0.4	100	To provide better infrastructure facilities in Anganwadis
57	Providing drinking water facilities (40% SS)	0.6	0.6	100	
58	Upgradation of Anganwadi buildings (40% SS)	0.4	0.4	100	The scheme is for upgradation of existing Anganwadi centres functioning in own building which are in a dilapidated condition.
59	Construction of Anganwadi buildings with LSGD	1100	1100	100	To construct new anganwadi buildings with child friendly facilities in collaboration with LSGD.
60	Development of Anganwadi Centres as Community Resource Centres for women and children	1100	1100	100	Day care centres for elderly, promoting local dialect for tribal children, community kitchen in tribal areas
61	Anganwadi construction in convergence with NREGA (40 %SS)	0.06	0.06	100	To construct new anganwadi buildings with NREGA
62	Anganwadi Building Construction and upgradation	200	200	100	To construct new anganwadi buildings
63	Restoration of anganwadi centres damaged due to flood	20	20	100	The scheme aims to reconstruct select anganwadi centres damaged due to natural calamities

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
64	Kerala State Commission for Protection of Child Rights	260	260	100	To examine and review existing laws for children, POCSO, Juvenile Justice Act, RTE for the protection of child rights; assess compliance with convention on the rights of the child; inquire into cases of violation; and suggest remedial measures.
65	High Court-Setting up of POCSO courts (40% State Share to CSS)	850	850	100	The objective is to set up 28 new POCSO Courts and for continuing the functioning of existing 28 courts, for speedy disposal of child abuse cases.
66	Integrated Child Development Services (40% State Share)	18800	18800	100	This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre-school education. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.

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		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
67	National Nutrition Mission (POSHAN Abhiyaan) (20% State Share)	1632	1632	100	Nutrition needs largely of 0-6 years children to prevent stunting, low birth weight, reduce anaemia.
68	State Nutritional and Diet Related Intervention Programme	100	100	100	Objective is to concentrate on the preventive components such as nutrient counselling, nutrition awareness and the importance of good nutrition to prevent non communicable diseases.
69	<i>Inclusion of Egg and Milk in Anganwadi menu (NEW)</i>	6150	6150	100	To address the issue of malnutrition and stunt growth for children below 5 years, it is decided to include egg and milk in Anganwadi menu, twice a week, i.e. two days egg and two days milk per week to Anganwadi children.
70	<i>Assistance to children orphaned by Covid-19 pandemic (NEW)</i>	200	200	100	To continue the financial assistance to children who lost either or both parents due to Covid-19 as per the government order
71	Procurement of Aadhar Enrolment kit (40% SS)	464	232	50	Purchase of Aadhar enrolment kit for 258 ICDS offices

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
72	Documentation and Publicity including Observance of National Days and Weeks under WCD	60	30	50	Awareness to the public about the services of WCD through print, audio, digital, social and visual media
73	Government- NGO partnership for managing welfare institutions under WCD	30	15	50	Community based services to women and children in distress, assistance to NGOs
74	National Institute for Speech and Hearing (NISH)	1893	284	15	Primary aim to rehabilitate the deaf/hard of hearing; provide them with higher education; significant progress been made in implementing various projects for their benefit
XXV WELFARE OF SC/ST/OBC/MINORITIES/FORWARD COMMUNITIES					
Scheduled Caste Development					
75	Valsalyanidhi	1500	1500	100	To provide insurance linked social security scheme for the SC girl child so as to ensure proper education, improve capabilities and social status.
76	Assistance for education of SC students	32561	32561	100	To promote education among Scheduled Castes students through (a) Educational Assistances (b) Construction and infrastructure works of Government Medical College, Palakkad and (c) Purchase of land for

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
					construction of building for MRS and hostels.
77	Additional State assistance to post matric students	6000	6000	100	To give state assistance to the post- matric students who are not availing any scholarships from Government of India and provide an additional amount to students who avail post matric scholarship from Centre for matching the rate of CSS to the rate of State assistance.
78	Management of Model residential schools including Ayyankali Memorial Model Residential School for Sports,Vellayani	1300	1300	100	To ensure academic and physical excellence in the respective fields of SC/ST students by providing residential educational facilities from 5th standard to 12th standard.
79	Construction of Boy's Hostels-Scheduled Castes (50% State Share)	250	250	100	To construct new hostels and complete all ongoing constructions and maintenance works in the Post-matric hostels under SC Development department.
Scheduled Tribe Development					
80	Ayyankali memorial talent search and development	85	85	100	For talented day scholars in class 5th-10th. Further studies and awards for excelling in sports / arts, including talent search, tours, aid to

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		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
					orphans.
81	Assistance for study tours to school / college students	40	40	100	Includes students of Class 12th upto professional / diploma courses
82	Assistance to orphans	105	105	100	For ST children who have no parents up to adulthood
83	Tribal girl endowment scheme (Gothra Valsalyanidhi)	378	378	100	Insurance linked social security scheme for ST girl child
84	Management and cost for running MRSs	5000	3750	75	Student centric allocations for extra coaching, skill development, finishing schools cum skill centres
85	Promotion of education of ST students	2560	2560	100	For every vulnerable tribes, tutorials, Gothra sarathi, Samuhya Padana Muri
86	Post matric hostels for ST students	275	275	100	Provision for running the 3 existing hostels
87	Improving facilities and renovation of pre and post matric hostels WBC 123	800	800	100	To improve boarding / lodging facilities
88	Construction of building for MRS / Ashram schools / Eklavya MRS / pre and post matric schools	750	750	100	For infrastructure in some schools; also construction of new schools
89	Post matric scholarship for ST students (25 %SS)	875	875	100	Payment of educational assistance such as lumpsum grant, stipend, pocket money

Sl. No	Department/ Subsector/ Scheme	2022-23			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
	OBC Welfare				
90	OEC pre matric assistance	500	500	100	Scholarship for OEC Pre-Matric students
91	OBC pre matric scholarship (50%SS)	1800	1800	100	Scholarship for OBC Pre-Matric students
92	OEC post matric assistance	4500	4500	100	Scholarship for OEC Post-Matric students
	Minority Welfare				
93	Skill training: Reimbursement of fees to minority students in various training programmes	402	402	100	Re-imbursement of fees to ITC students
94	Scholarship for undergoing courses in pursuit of Chartered accountancy, company secretary-ship and cost and work accounting (CA / CS / ICWA)	62	62	100	To provide scholarship for proficiency / foundation intermediate and final of Chartered Accountancy, Company Secretary-ship and Cost and Management Accounting. Scholarship for PG diploma in GST and coaching of students pursuing in UGC / CSIR / NET / NTSE.
95	Career guidance and personality development programme for students of religious / linguistic minorities	120	120	100	The scheme will help in creating leadership qualities and provide motivation for identifying suitable higher education prospects
96	APJ Abdul Kalam scholarship for 3 year diploma courses	82	82	100	Scholarships for 3 year Diploma Courses

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		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
97	Mother Theresa Scholarship for nursing diploma / para medical courses	68	68	100	Scholarships for Nursing Diploma / Para-Medical Courses
	Forward Communities				
98	Post -Matric Scholarships for students from economically weaker sections of Forward Communities	1500	1500	100	Scholarships for students from economically weaker sections among Forward Communities
	XXII RURAL DEVELOPMENT				
99	KUDUMBASHREE: BUDS schools and Balasabhas	260000	1820	7	Providing second instalment to newly started BUDS institutions and first instalment to BUDS institutions proposed to be started in 2022-23, preparing documents for the Niramaya insurance scheme for children with disabilities provided by GoI, providing registers and other books, capacity building of teachers and staff, purchase of vehicles for BUDS institutions and for BUDS fest
	TOTAL		206387.71		
	Total Allocations in Child Budget as per cent of Total State Plan Outlay		9.25%		

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