



Finance Department
Government of Kerala

Gender & Child Budget

PLAN SCHEMES 2023-2024



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**GENDER
BUDGET**

2023-24

Part A and Part B

&

CHILD BUDGET

2023-24

PLAN SCHEMES

**Finance Department
Government of Kerala**

Foreword

Gender Responsive Budgeting integrates gender equality into the Government's planning and budgeting processes with the long-term objective of attaining gender justice in society. Kerala presents a successful example of the institutionalisation of gender concerns in planning and public spending.

At the time of the 11th Five-Year Plan, the Government of Kerala made a commitment to mainstream gender concerns by making Gender Budgeting an integral part of the planning process at the State level. Annual Gender Budget statements in Kerala have been presented with general Budget documents every year since 2017-18. Gender Budget 2023-24 is the seventh in this sequence. It presents an overall allocation of 21.12 percent for gender-specific schemes within a total State plan outlay of 22,112 crore. Over the years, the allocations for women, children, and transgender communities have shown a steady increase.

During the 13th Five-Year Plan, emphasis was given to livelihoods and employment generation, women's entrepreneurship, the establishment of women-friendly infrastructure, and instituting measures for women's safety. The State of Kerala has made tremendous progress in improving women's lives and their meaningful participation in society. During the pandemic years, women's leadership and their contributions in terms of labour, time, and social leadership were crucial in setting up grassroot systems.

The allocation to Gender Budget 2022-23 was 20.90 per cent, an increase of 1.36 percentage points over 2021-22. Gender Budget 2022-23 presented new ideas and innovative approaches towards integrating a gender perspective with the budgetary process.

This year, despite fiscal constraints, we are proud to declare that we have maintained the gender component in the Budget. Gender Budget 2023-24 has been allocated Rs 4670.22 crore within a total Plan outlay of Rs 22,112 crore. This constitutes 21.12 per cent of the total Plan outlay (not including allocations made by Local Self Government Institutions). Within this, Part A (which covers 90 to 100 per cent women-specific schemes) has an allocation of Rs 1479.53 crore (6.69 per cent) and the Part B (which includes all schemes in which the allocation of

budgetary resources is less than 90 per cent) has an allocation of Rs 3190.69 crore (14.43 per cent).

The allocation to transgender persons in 2023-24 amounts to Rs 6.4 crore under various schemes. This has increased from Rs 5.8 crore in last year. The *Mazhavillu* scheme, which comprises various programmes for the welfare of transgender persons, including financial assistance, community level programmes, institutional interventions, provisions for pensions, insurance and loans, conducting workshops for the community, and schemes in other departments, will continue.

The Child Budget 2023-24 will be Rs 1647.53 crore, which constitutes 7.45 percent of the total allocation (excluding allocations under Local Self Government Institutions).

In the coming years we will explore more possibilities with regard to gender responsive budgeting, and will build a strong gender-disaggregated data base for the purpose.

The Kerala State Planning Board has prepared the Gender Budget 2023-24 with a team of officers drawn from all Divisions of the Board, led by Ms Mini Sukumar, Member, Kerala State Planning Board. Pre-budget discussions with Departments of Government, women's organisations, researchers, and experts in the field also helped the process. I express my thanks to all of them for sharing their ideas and working towards the successful formulation of Gender Budget 2023-24.

Shri K N Balagopal

Minister for Finance

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1. GENDER BUDGET ESTIMATES SUMMARY STATEMENT

A Summary statement of the Gender Budget 2023-24 with total allocation for women, Part A and Part B is given below.

- | | |
|---|----------------|
| 1. Total State Plan Outlay | ₹ 30,370 crore |
| 2. Allocation to LSGIs | ₹ 8,258 crore |
| 3. Total State Plan outlay
excluding allocation to LSGIs | ₹ 22,112 crore |

Table 1: Gender Budget Statement: Allocation of State Plan or Budgetary Resources for Girls and Women (with a specific allocation for Transgender persons), 2023-24

Year	Part A 90-100 per cent	Part B less than 90 per cent	Total
	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part B to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A & Part B)
2023-24	1479.53 (6.69)	3190.69 (14.43)	4670.22 (21.12)
2022-23	1619.82*** (7.26)	3045.38 (13.64)	4665.20 (20.90)
2021-22	1346.91** (6.54)	2678.49 (13.00)	4025.40 (19.54)
2020-21	1509.33** (7.30)	2300.54 (11.10)	3809.87 (18.40)
2019-20	1420.15** (6.10)	2461.48 (10.7)	3881.63 (16.80)
2018-19	1267.28* (5.70)	1973.05 (8.9)	3240.33 (14.60)

2017-18	916.5# (4.50)	1399.32 (6.90)	2315.82 (11.40)
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Source: Annual Plan Proposals of each Department and Departmental level scheme-wise gender disaggregated data.

Note: # Allocation for Transgender persons was ₹3.00 crore in 2017-18; increased to ₹4.00* crore in 2018-19; increased to ₹5.00** crore in 2019-20 and has remained ₹ 5.00** crore 2020-21 & 2021-22; increased to ₹5.8*** crore in 2022-23 and has been increased to ₹6.4 crore in 2023-24. Figures in bracket are as per cent of total State Plan Outlay excluding allocation to LSGIs.

2. Major Highlights: Gender Budget 2023-24

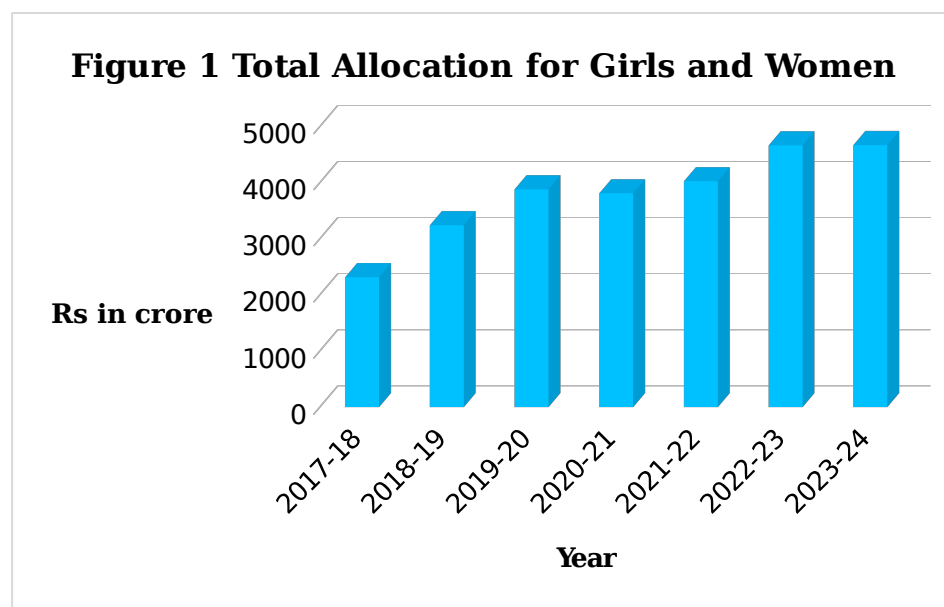
Gender Budgeting in the state is considered as a strategy for gender mainstreaming in the budgetary process to promote governmental interventions to address gender discrimination and to attain the goal of gender equality. Over the past six consecutive years, gender budgeting has been stabilised with steady increase in allocations across traditional and non-traditional sectors of development.

Kerala follows a Gender Budgeting practice of gender-informed resource allocation whereby gender assessments inform individual policy decisions and/or funding allocations by various departments. This practice of Gender Budgeting in Kerala typically involves co-ordination between the Government departments with the State Planning Board and the Finance Department, Government of Kerala. The level of financial resources allocated to gender-responsive policies varies substantially among reporting departments and sectors in both absolute terms and as a share of total allocation. This process made an impact on developing new gender responsive schemes and increasing financial allocations across sectors.

Collection of gender disaggregated data is the most important aspect of gender-responsive policy making and it remains still an unfinished task. The Gender Data Hub established at the Gender Park with the support of UN WOMEN has started the work of building up a comprehensive gender disaggregated data base for the state. This will be available in the coming years for the planning purpose of our state and also to share it with other agencies and states.

Gender Budget 2023-24 represents government's continuous commitment towards social security, development and gender justice in prioritising people's needs and we maintained the gender component with a smaller increase despite many challenges. This year the Gender Budget 2023 -24 has an allocation of ₹ 4670.22 crore within a total plan outlay of ₹ 22,112 crore. This shows 21.12 percent of the total plan outlay. Within this, the Part A (that covers 90 to 100 per cent women-specific schemes) has an allocation of ₹ 1479.53 crore (6.69 per cent) and the Part B (includes all the schemes in which the allocation of budgetary resources is anything less than 90 percent) has an allocation of ₹ 3190.69 crore (14.43 per cent).

Total Allocation for Girls and Women from 2017-18 to 2023-24 are given in Figure 1.



Gender Budget 2023-24 follows the same classification of the Gender Budget 2022-23 in presenting the schemes as (A) women's safety and gender mainstreaming; (B) education, skilling and employment; (C) health and social security; and (D) gender friendly infrastructure. Major highlights are presented below under these categories.

A. Women's Safety and Gender Mainstreaming

1. Community Policing - *Pink Protection Project* - was introduced in previous year in the State for the protection of women in public, private and digital space. A new scheme is introduced for setting up new computer lab in Kerala Armed Women Police Battalion.
2. Psycho social service for adolescent girls is an important ongoing scheme of Women and Child Department. It aims at providing assistance through engaging psycho social counsellors in schools and measures to upgrade their skills. This scheme has given an

increased allocation of ₹ 51.00 crore in the budget 2023-24.

3. *Samam* cultural initiative for gender equality by Department of Culture intended to prevent the atrocities against women and children and to promote women's cultural expression is continuing with an increase in allocation.
4. A new scheme named *Fellowships to Various Art Forms* is starting under Culture Department with a strong women component for awarding fellowships to artists in various categories of folk arts, classical arts, performing arts and fine arts through Directorate of Culture.
5. State-wise vehicle tracking platform for safety and enforcement under Nirbhaya framework - to enhance the safety of the women and the girl children by equipping all the public passenger transport vehicles with intelligent devices and emergency buttons for raising alert in case of emergency introduced last year and continuing.
6. Self-defence programme for girls through promotion of sports disciplines like Kalarippayattu, Taekwondo, Judo, and Karate for equipping our girls to save themselves from violence and enabling them to excel in national and international tournaments is a continuing scheme.
7. Programmes for combating violence against women - *Bhoomika* (Medical care for victims of violence/social abuses, immediate relief fund for victims of violence, psycho social services for adolescent girls, *Swadhar Greh* (institutional support for women victims of difficult circumstances) and *Ujjwala* (prevention of trafficking and to rescue, rehabilitate and reintegrate the victims) and Immediate relief fund for victims of violence are continuing schemes.
8. Gender awareness programmes by Women and Child Department (WCD), Kerala Women's Commission (KWC), Women's Development Corporation (WDC), assistance to after care programmes are continuing schemes in the Gender Budget 2023-24.

9. Hub for Empowerment of Women is a new scheme (state share scheme for CSS) introduced this year which aims to facilitate inter-sectoral convergence of schemes and programmes meant for women at the central, state and district level with the mandate to create an environment in which women realize their full potential.
10. Women volleyball academy and women football academy are two important continuing schemes by Kerala Sports Council which enable mainstreaming women into the field of sports and games.

B. Education, Skilling and Employment

A major share of the gender responsive programmes is from this category. Number of schemes and total amount of allocations across various departments and sectors represent the importance given to women's education, skilling and employment. Most of the departments have women-specific schemes and women components, special focus programmes for transgender community or inclusion of transgender persons into general schemes. Many of the schemes are ongoing schemes that ensure continuous support and sustainability.

1. Co-operation, agriculture, animal husbandry and dairy development are the major sectors to create employment opportunities for women and enhancing food security in the State.
2. State is witnessing a growing feminisation of agriculture in the State through group farming initiatives by women. It increases agricultural production by bringing fallow and cultivable waste land into agricultural use, and has significance as a food security measure. A new innovative scheme, co-operative initiative in technology driven agriculture by Department of Co-operation, Government of Kerala, will support directly and indirectly women-oriented groups and organisations through financial assistance to Primary Agricultural Credit Society (PACS) for the promotion of self-help groups (SHGs), incentives to the SHGs promoted by PACS, SC/ST Co-operatives, and women co-operatives, direct and indirect employment generation to women and women oriented groups

and organisations. This will also be beneficial to 378810 women farmers in 75,762 Joint Liability Groups (JLGs) engaged in group farming formed by Kudumbashree.¹

3. Farm plan based production programme - to increase the productivity of individual farms through multiple cropping and farming systems has a strong women component that directly benefit women is continuing. It is envisaged that 50 per cent of beneficiaries of the scheme will be women.
4. Schemes, with respective percentage of share, for rice development (33 per cent), vegetable development (33 per cent), development of fruits, flowers and medicinal plants (25 per cent), organic farming (10 per cent) and support for farm mechanisation (15 per cent), have ensured women component in the agriculture sector. Allocations for rice development and vegetable development have increased considerably.
5. Backyard poultry development project through rural women (KEPCO-Ashraya) is the scheme under Kerala State Poultry Development Corporation which provides a subsidiary income to widows and destitutes through backyard poultry production and support for attaining self-sufficiency in the production and consumption of egg and meat in the State.
6. In dairy development schemes namely commercial dairy and milk shed development programme, cattle feed subsidy, production and conservation of fodder in farmers' fields and dairy co-operatives percentage of allocation for women beneficiaries decreased this year.
7. In fisheries, a major sub component of the continuing scheme, namely, basic infrastructural facilities and human development of fisherfolk, is providing alternate or supportive livelihood activities for fisherwomen which include providing support to the new fisherwomen groups for alternate livelihood activities and to ensure the sustainability of already assisted fisherwomen groups. It also includes the provision for providing working capital assistance to fisherwomen by forming JLGs based on fish landing centres and marketing centres. The Department of Fisheries with the support of the Society for Assistance to Fisherwomen (SAF) ensures the implementation of the scheme.

1 Data as on October 21, 2022 from Kudumbashree, Government of Kerala

8. It has tried to augment the entrepreneurial competency among fisherwomen through encouraging micro enterprises by utilising local resources. The SAF has formed small activity-based groups of fisherwomen and extended financial, technological and managerial support to set up small enterprises suitable for the local area.
9. *Silk Samagra* scheme (CSS) is to scale up production of silk, improving the quality and productivity and also to empower socially and economically backward families through various activities of sericulture in the country. It is continuing with 50 percent allocation for women
10. In the non-traditional sector of employment Kerala State Chalachitra Academy introduced an innovative new scheme – *Employment training for women in technical field of cinema with the support of Kudumbashree*, with a view to provide employment training in technical field of cinema for women is continuing.
11. Kerala State Film Development Corporation (KSFDC) partially provide funds for two feature films by women directors to support improvement of the role and the status of women in the Malayalam film industry. This scheme was introduced in 2021-22. This will be continued.
12. Kerala Lalitha Kala Academy and Kerala Sahithya Academy are organising workshops and camps for artists and writers from women and transgender community to support them for the development in film and television media and for the promotion and development of Malayalam language and literature.
13. Renaissance Scholarship – *Special Scholarship for girls who have lost a parent or both* by providing financial assistance for education to girls from other backward classes will be continued.
14. NORKA introduced a new scheme named *Subhayathra*, to help young aspirants to fulfill their overseas employment dreams. (1) Foreign Employability Skilling Assistance (2) soft loans to potential emigrants to meet preparatory expenses related to employment migration. This is 50 percent earmarked for women and highly beneficial for women, especially for the educated aspirants.

15. A new scheme has been introduced in industries, *Local Economic Development and Sustainability of Enterprises* with a 10 percent component exclusively for women. Scheme envisages the sustainability of enterprises and local economic development through integration of various activities of departments and agencies.
16. In industries, scheme, named *Special Package Scheme for Micro, Small and Medium Enterprises (MSMEs)*, envisages providing formal assistance to functional MSMEs (in their running stage) and providing support for scaling up of existing enterprises from micro to small enterprises and small to medium enterprises. This scheme is beneficial to women entrepreneurs.
17. International Centre for Free and Open Source Software (ICFOSS) provide support through gender and technology hackathon, back to work, women winter school and summer school, virtual training, campaigns and fellowships in their gender technology initiative component.
18. Kerala Academy for Skills Excellence (KASE), Additional Skill Acquisition Programme (ASAP), Kerala Sports Council, Kerala Institute of Local Administration (KILA), Technical Education, Industries, Kudumbashree, Women and Child Development (WCD) and Labour Departments have various skilling programmes for women to create a skilled women labour force and create more opportunities for women.
19. Gender Park, with a Gender Data Hub established in collaboration with the UN Women along with the heritage museum and gender library, has ensured continuous support for women. An initiative for engendering urban planning is also started with UN Women support.

C. Social Security and Health

Social Security and health is considered as the strong basement for the better status of women in Kerala. Access to gender-responsive social protection has positive impact on women's and girls' empowerment and opportunities.

1. A new scheme for ensuring the social security of the elderly people in the state, *Prasanthi Senior Citizens Help Desk and Victim Support Cell* will be introduced by Police with a significant gender component.
2. All transgender people and people with disabilities are included under the health insurance scheme Karunya Arogya Suraksha Padhathi (KASP) from 2023 -24.
3. Nurses from Kerala were much recognised and appreciated globally during the pandemic. A significant increase is given to nursing colleges from ₹ 9.4 crore last year to ₹ 19.91crore for 2023-24. Major interventions are proposed to improve the facilities and modernisation of nursing schools which include strengthening of labs, procurement of materials, capacity building for faculty, maintenance and renovation of buildings.
4. A significant increase in allocation is made in augmentation of facilities for early detection /treatment of women oriented cancer (Regional Cancer Centres). This is to enhance the facilities for early detection and prompt treatment with high precision and less side effects of women oriented cancers.
5. All major schemes in health sector are continuing with enhanced allocation. All systems of medicines - modern medicine, ayurveda and homeopathy have women-specific schemes in which funds are ensured for infrastructure development, faculty improvement, treatment facilities and nutritional support.
6. For the up gradation of facilities in maternal and child health units in Medical College Hospitals (MCHs) and women & children hospitals in Ayurveda, allocation has been increased significantly.
7. In Ayurveda, financial support for the gynecology and management of children with disabilities has been increased four times to expand its reach and coverage.
8. Mental health programmes have been given importance to address women's mental health issues, treatment, counselling, rehabilitation and community interventions. District mental health programme has a special

programme, *Amma manasu*, for addressing issues related to post-partum depression among new mothers.

9. State has a significant number of social security schemes and social welfare institutions for providing care, protection and rehabilitation. Women constitute the majority of this sector either directly or as caregivers for persons in vulnerable conditions.
10. *Aswasakiranam* scheme provides assistance to caregivers, largely women of physically and intellectually challenged persons, and *Snehasparsham* scheme includes rehabilitation of unwed mothers and their children. These two schemes are directly benefitting women.
11. Three major schemes in social security and welfare, namely, National Institute of Speech and Hearing (NISH), *Vayomithram* and *Anuyathra* support the people with speech and hearing disabilities, the aged and for early intervention and management of disabilities respectively. A large number of women are beneficiaries in these programmes who contribute as caregivers, technicians, therapists and managers. Allocation has been increased in all these programmes in Gender Budget 2023-24.
12. Continuing schemes of unorganised workers' social security scheme, health insurance for interstate migrant workers (AAWAZ), *Vimukthi* - de addiction Programme, comprehensive package for the victims of endosulphan, Karunya Arogya Suraksha Padhathi (KASP), cancer care programmes, pain, palliative and elderly health care, health and education support programmes for Scheduled Caste (SC) and Scheduled Tribe (ST) communities, various marriage assistance schemes and financial support for maternity are also providing support to women in Gender Budget 2023-24.

D. Gender friendly infrastructure

Women and transgender persons face numerous barriers when trying to access basic services, such as education, health, economic opportunities and social participation. Poor infrastructure can worsen the situation, limiting access to resources; constrain them to gain opportunities and limiting access to public spaces. Gender concerns in infrastructure have been gaining focus much

slower than other gender needs in our society. Earlier Gender Budget initiatives created some impacts in the infrastructure sector. Gender Budget 2023-24 includes two new schemes for the housing and hostel facilities for working women and girls seeking higher studies. These schemes are directly beneficial for women to enhance education and employment opportunities. *Sakhi Nivas (New State share scheme for CSS)* is a new scheme aims to ensure availability of safe and comfortable accommodation for women. All on-going infrastructure projects are continuing. Major schemes are related to housing, under LIFE Mission, Pradhan Mantri Awas Yojana (PMAY), and housing schemes for SC/ST / OBC communities addressing their economic deprivation and landlessness. Some of the earlier infrastructure projects are completed and some others are nearing completion in universities. More such hostels are needed which would be beneficial for women.

1. *PG Hostel for Women* is an important new scheme in housing for providing better, safe and secure accommodation facilities to the working women /those pursuing higher studies at affordable rates.
2. *Rental Housing Scheme for Government Employees in KSHB owned Land* is a new scheme by Kerala State Housing Board. This scheme is intended for constructing residential flats as quarters which are to be allotted to government employees on rental basis in the land owned by the Board in Wayanad and Kozhikode. 40 percent of the scheme is earmarked for women.
3. *EWS/LIG Housing Scheme- 'Thanteyidam'* is an innovative scheme by KSHB. The scheme aims at providing housing to the homeless children living in government/non-government welfare institutions who have to leave these institutions once they attain 18 years of age. KSHB would implement the scheme in collaboration with the Department of Women and Child. Board proposes to continue the scheme in 2023-24 by allotting the houses/flats being constructed by the Board under EWS/LIG housing scheme at various districts in Kerala by utilizing the plan fund to the beneficiaries recommended by the Women and Child Development department and according to the requirement of Women and Child

Development. 50 % of the houses under Thanteyidam project should be given only to women.

4. *Sakhi Nivas (New State share scheme for CSS)* is a new scheme aims to ensure availability of safe and comfortable accommodation for women who have to live away from their families due to professional commitments, working women and other women pursuing higher education or training. This is actually a revamped scheme of Working Women's hostels.
5. Modernisation of subordinate courts scheme has a women component added to the scheme which includes renovation and construction of public washroom with special facilities for women, children and differently abled persons and for providing other infrastructural facilities.
6. *Nirbhaya* programmes - construction of women and children homes, *Nirbhaya* shelter homes, and One Stop Centres are continuing schemes.
7. Studio Apartment for working women in urban area is an important initiative by Labour Commissionerate for providing good quality, decent and safe accommodation for working women across Kerala. This scheme is continuing in Gender Budget 2023-24.
8. *Ente Koodu* scheme by WCD aims at providing overnight, free shelter to women and children who reach the cities.
9. "Safe Stay" programme is a flagship programme of Kerala State Women's Development Corporation (KSWDC) which aims at providing safe and secure short stay facilities for women travellers with affordable cost, especially those who are travelling alone. A network of budget hotels and women's hostels are roped in by KSWDC and bookings are managed by "Safe Stay" App developed exclusively for this purpose. This programme is helpful for women who are travelling alone for both personal and professional purposes.
10. Under Gender Budgeting scheme of Public Works Department, women-specific scheme for providing the basic amenities and additional facilities for women in public places and offices is continuing in Gender Budget 2023-24.

11.New buildings for three women police stations, women and children wards in hospitals, modernisation of Kerala State Road Transport Corporation (KSRTC) and State Water Transport department and renovation of the existing toilets for passengers as well as workforce in the KSRTC bus stations, terminals and depots are continuing in 2023-24.

GENDER BUDGET STATEMENT

PART A

3 GENDER BUDGET 2023-24 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent in 2023-24)

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
XII POLICE					
1	Gender awareness and gender friendly infrastructure facilities in Police department	510.00	510.00	100	To eradicate social inequalities that are Gender specific by making the Police Stations victim supportive and creating awareness among young girls and women about the provisions of existing laws and seeking remedial measures whenever required.
2	Construction of new building for Women PS, Pathanamthitta	48.00	48.00	100	Construction of new building for Women PS, Pathanamthitta.
3	Construction of a new building for Women Police Station, Kasaragod	50.00	50.00	100	Construction of a new building for Women PS.
4	Construction of new building for Women Cell, Kottarakkara, Kollam Rural	45.00	45.00	100	Construction of a new building for Women Cell.
5	Community policing (Pink Protection Project)	20.00	20.00	100	Pink Protection Project in the State for the protection of Women in Public, Private and Digital Space.
6	<i>Setting up of new computer lab in Kerala Armed Women Police Battalion.</i>	<i>20</i>	<i>20</i>	<i>100</i>	<i>Computer Lab in Kerala Armed Women Police Battalion.</i>
XV PUBLIC WORKS					
7	Gender Budgeting	280.00	280.00	100	Women specific scheme for providing the basic amenities and additional facilities for women in public places and offices.
XVIII MEDICAL & PUBLIC HEALTH					
8	Setting up maternity units in taluk headquarters	200.00	200.00	100	Setting up of maternity units in Taluk headquarter hospitals and for strengthening existing maternity units.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
9	Nursing education-nursing schools (DHS)	200.00	200.00	100	Strengthening of labs, procurement of materials, improve and capacity building for faculty, maintenance and renovation of buildings.
10	Women and children hospitals	500.00	500.00	100	Completion of ongoing civil works, strengthening of the existing W&C hospitals, construction and strengthening of existing infertility clinics.
11	Strengthening of nursing services	100.00	100.00	100	Induction training for staff nurses, in service training, management training for head nurses.
12	Medical care for victims of violence / social abuses - Bhoomika	40.00	40.00	100	Conducting training, review meetings, State and District level IEC activities.
13	Upgradation of facilities in maternal / child health units in MCHs	500.00	500.00	100	Upgradation and standardisation of facilities in maternal / child health units in MCHs.
14	Nursing colleges	1991.00	1991.00	100	Purchase of equipments, teaching aids, furniture and maintenance and renovation works.
15	Women and children hospitals (Ayurveda)	500.00	500.00	100	Academic activities, Research Activities, and strengthening of Women and Child hospitals
16	Ayurveda gynaecology / management of children with disabilities	455.00	455.00	100	Gynaecology and management of children with disabilities.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
17	Ayurveda Kanyajyoti, Kshemajanani, Prasoothitantra, Ritu	100.00	100.00	100	To address special problems of women and adolescent girls.
18	Seethalayam- Women health care centres (Homeopathy)	125.00	125.00	100	Seethalayam is the first gender based scheme under Homoeopathy which provides support to suffering women in the society. More than treatment, Seethalayam is committed to be a part and parcel of the multi-dimensional support imparted by the Social Welfare department, State Women's Commission, Home department etc.
19	Janani (Fertility centre) (Homeopathy)	110.00	110.00	100	Strengthening fertility care centres, purchase of medicine and other contingent expenses.
20	Speciality Health Care Clinic for Transgenders (Homeopathy)	5.00	5.00	100	Speciality clinic for Transgenders.
XVII ART AND CULTURE					
21	Samam Cultural Initiative for Gender Equality	125.00	125.00	100	The novel idea of Samam initiative has been intended to protect women and children against the atrocities.
22	Kerala Chalachithra Academy-- Employment Training for women in technical field of cinema with Kudumbashree	50.00	50.00	100	The scheme proposed to upgrade the status of women through employment training in technical field of cinema.
XXIV LABOUR AND LABOUR WELFARE					
23	Upgradation of Women ITI	210.00	210.00	100	The scheme proposed to address gender equality, there are 14 women ITIs functioning in the State.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
24	Studio Apartment for working Women in urban Area	50.00	50.00	100	Kerala is witnessing an inflow of single and married women workers who are engaged in various sectors. It is proposed for providing good quality decent and safe accommodation for working women across Kerala.
25	Social Protection for Unorganised Sector Workers-Maternity allowances to workers in unorganised sectors	500.00	500.00	100	In order to bring out uniform pattern of assistance in the payment of maternity benefits provided by various Welfare Fund Boards.
26	Self Employment Scheme for the Registered Unemployed Widows / Deserted / Divorced / Unmarried woman / Unwedded Mothers, Differently Abled women, wife of Bed ridden Persons (SARANYA)	1900.00	1900.00	100	The scheme is to support the unemployed widows, deserted / legally divorced / unmarried women and unwed mothers by providing financial assistance for self-employment.
27	Protein rich Noon meal for all trainees of women ITIs (Nutrition Programme for ITI s Trainees)	350.00	350.00	100	Providing protein rich noon meal to the trainees of all Women ITIs.
XXI HOUSING					
28	Working women's hostels (Housing Board) (40%State share)	1.00	1.00	100	Kerala State Housing Board is implementing Working Women's Hostel (WWH) scheme to provide better accommodation facilities to women employees at a cheap rate so as to encourage them to take up work far from their homes. Kerala State Housing Board is constructing Working Women's Hostels utilizing Central Government Grant (60% of construction cost), State Government share (40% of construction cost) through Budget and the balance from Board's own fund.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
29	PG Hostel for Women	100.00	100.00	100	The scheme is for providing better, safe and secure accommodation facilities to the working women / those pursuing higher studies at affordable rates.
XVII and XVIII SCIENCE, TECHNOLOGY AND ENVIRONMENT					
30	Augmentation of facilities for early detection / treatment of women oriented Cancer (Regional Cancer Centre)	1300.00	1300.00	100	To enhance the facilities for early detection and prompt treatment with high precision and less side effects of women oriented cancers.
31	Programmes for women in science	220.00	220.00	100	To enhance the place of women in science and technology, more access to girls in scientific studies, careers, achieving greater equality in the relations between men and women in the society for providing equal access to all women in quality education and research.
XLI TRANSPORT					
32	Vehicle Tracking platform for safety and enforcement under Nirbhaya framework (VLTPS Nirbhaya Scheme)	400.00	400.00	100.00	Enhance the safety of the women and the girl children by equipping all the public passenger transport vehicles with intelligent devices and emergency buttons for raising alert in case of emergency.
XXXVII INDUSTRIES					
Cashew					
33	Modernisation and partial mechanisation of cashew factories of KSCDC	225.00	202.50	90	Modernisation and upgradation of processing units.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
34	Modernisation and partial mechanisation of cashew factories of CAPEX	350.00	315.00	90	Modernisation and upgradation of processing units.
KSIDC					
35	Women Entrepreneurship Mission	250.00	250.00	100	Financial assistance to women entrepreneurs in Kerala.
Information Technology					
36	Kerala University of Digital Sciences, Innovation and Technology -Women Incubation, Startups and Entrepreneurship Scheme	100.00	100.00	100	Empower woman through entrepreneurship.
XXII RURAL DEVELOPMENT					
37	Kudumbashree	26000.00	26000.00	100	Kudumbashree, spearheads community based intervention of poor women with focus on self-help, demand-led convergence of available services and resources under the leadership of the local governments. Kudumbashree is associated mainly with livelihood, banking, social development and gender development.
38	Deendayal Antyodaya Yojana-NRLM (40 %SS)	6500.00	6500.00	100	This is a poverty alleviation programme of Government of India, which is focused on encouraging self-employment organisation of rural poor. Institution building and capacity building, financial inclusion, livelihoods promotion and livelihoods enhancement, skill training for self-employment and social inclusion & development are the thrust areas of DAY - NRLM.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
39	MGNREGP	23010	20709	90	To provide for the enhancement of livelihood security of the households in rural areas by providing at least 100 days of guaranteed wage employment with minimum wages in every financial year to every household whose adult members volunteer to do unskilled manual work and register their names with the LGs concerned. The amount allocated is for meeting 25 percent of the material cost.
XXXVI URBAN DEVELOPMENT					
40	Deendayal Antyodaya Yojana - National Urban Livelihood Mission (DAY - NULM) (40% State Share)	1800.00	1620.00	90	The mission aims to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in improvement in their livelihoods on a sustainable basis, through building strong grass root level institutions of the poor.
XVII SPORTS AND YOUTH AFFAIRS					
Directorate of Sports and Youth Affairs (Department)					
41	Youth affairs: Self defence programme for girls through martial arts	50.00	50.00	100	This programme envisages promotion of sports disciplines like Kalarippayattu, Taekwondo, Judo, Karate, etc. for equipping our girls to save themselves from violence and enabling them to excel in national and international tournaments.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
Assistance to Kerala State Sports Council					
42	Women football academy	20.00	20.00	100	It is imperative to set up an academy to raise the standard of women's football in Kerala at the national level. The aim is to have a unique academy of national standard in a place suitable for accommodation and training.
43	Women volleyball academy	40.00	40.00	100	This plan is for the growth of women's Volleyball at the grassroots level. The project will be implemented by the Kerala State Sports Council with the collaboration Government of Kerala and Department of education.
XXV WELFARE OF SC/ST/OBC/ MINORITIES/FORWARD COMMUNITIES					
Scheduled Caste Development					
44	Financial assistance for marriage of SC girls	8439.00	8439.00	100.00	Marriage assistance is given to the family/guardian of SC girls belonging to families having annual family income up to ₹1,00,000 for the marriage of their daughters.
45	Working women hostels in all districts	100.00	100.00	100.00	The objective of the scheme is to construct hostels in all districts for working women belonging to Scheduled Caste communities to help them to avoid spending major part of their salary for food and accommodation.
46	Valsalyanidhi	1000.00	1000.00	100.00	To provide an insurance linked social security scheme for the SC girl child so as to ensure proper education, improve capabilities and social status.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
47	Deendayal AntyodayaYojana (DAY-NRLM)-SCSP (40 %SS)	3750.00	3750.00	100.00	A poverty alleviation project of Government of India which is focused on encouraging self-employment organization of rural poor.
48	Land to landless families for construction of houses	18000.00	16200.00	90.00	The scheme envisages purchase of land to the poor and eligible landless Scheduled Castes families for construction of houses.
Scheduled Tribe Development					
49	Financial assistance for marriage of ST girls	413	413	100	To reduce the marriage expenses of daughters of parents belonging to Scheduled Tribes.
50	Janani Janmaraksha	1700	1700	100	To solve the nutritional issues of mother and child in tribal areas and also to provide pre and post maternal care to them.
51	Tribal Girl Child Endowment Scheme (Gothra Valsalyanidhi)	100	100	100	Insurance scheme to provide social and economic security to girl child and the insurance amount can be used for higher education and settling in life.
52	Deendayal Antyodaya Yojana (DAY-NRLM) TSP (40 % state share) ST dept	1083	1083	100	This is a poverty alleviation programme of Government of India, which is focused on encouraging semi employment organization of rural people.
53	Kerala Tribal Plus (Additional Wage Employment under MGNREGS)	3500	3150	90	To provide additional employment for tribal families. Through this scheme 100 days of employment in excess of 100 days provided under MGNREGS is provided to Tribal families.
54	Prime Minister Awas Yojana -Grameen (PMAY-TSP) 40%SS	200	180	90	To provide houses to Scheduled Tribes under the centrally sponsored scheme Pradhan Mantri Awas Yojana. Construction of new houses and up gradation of existing kutcha houses to pucca houses are the two components of the scheme.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
Other Backward Classes Development Department					
55	Renaissance scholarship -Special Scholarship for Girl Students of OBC who have lost a parent or both.	50	50	100	To provide a helping hand to girls from Other Backward Classes who have lost a parent or both by way of providing financial assistance for education.
Minority Welfare Department					
56	Imbichi Bawa Housing scheme for the Divocees / Widows / Abandoned women of Minority Communities	500	500	100	The beneficiaries of this housing scheme are divorced women, widows and abandoned women. The outlay provided is for meeting the spill over commitments of the houses already sanctioned under this scheme and for renovation of houses.
Forward Communities Development					
57	Bhavana Samunnathu-Renovation of Dilapidated Agraharas based on a detailed study	300	300	100	The objective of the component is the renovation of dilapidated agraharas based on a detailed study.
XLVI SOCIAL SECURITY AND WELFARE					
58	Programmes of Kerala State Women's Development Corporation	1590	1590	100	Project aims at empowering women through their all round development. Activities include financial assistance for self employment programmes, entrepreneurship development programmes, new training initiatives, gender awareness programmes and so on.
59	Gender awareness programmes of KSWDC	140	140	100	
60	Programme on Finishing School for women--REACH (KSWDC)	200	200	100	
61	First 1000 days programme for infants in Attappadi	350	350	100	For ensuring proper growth and development of the child during first 1000 days. Better nourishment of mothers and babies is the prime focus.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
62	Setting up of Vanitha Mithra Kendra-Working Women's Hostel (40% State Share) by KSWDC	0.6	0.6	100	To provide safe, suitable and affordable accommodation for the working women.
63	Capacity building / in service training to officers in WCD	70	70	100	Induction / orientation training for different categories of Department staff.
64	Women development programmes	2500	2500	100	Nirbhaya programmes based on State Nirbhaya Policy, functioning of various homes under WCD, implementation of various women empowerment programmes and programmes on gender awareness.
65	Programmes of Kerala Women's Commission	327	327	100	To prevent the unfair practices against women, conducting gender awareness programmes, legal workshops and so on.
66	Gender awareness programmes of KWC	213	213	100	
67	Assistance to after care programmes / follow up service / victim relief fund	250	200	90	Various measures for the gainful rehabilitation of ex - prisoners, their dependents and also providing educational assistance to the children of prisoners and victims.
68	Psycho social services for adolescent girls	5100	5100	100	Aims at providing assistance to psycho social school counsellors and measures to upgrade their skills.
69	Gender Park	1000	1000	100	The Gender Park provides innovative and new interventions and directly support the empowerment of women and all gender identities including transgenders and gender equality. Its activities include Gender research and development, gender awareness, heritage museum expansion, capacity development, iWTC, WiSE programmes.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
70	Aswasakiranam- assistance to care givers , largely women of physically / intellectually challenged persons	5400	5400	100	Monthly assistance @Rs. 600 to the caregivers of bedridden patients at home, including physically and intellectually disabled persons and old aged.
71	Snehasparsham- rehabilitation of unwed mothers and their children	200	200	100	Monthly assistance of Rs. 2000 to unwed mothers, through KSSM.
72	Care providers for inmates of SJD / WCD institutions	250	250	100	Allowances and honorarium to care providers appointed in welfare institutions under SJD. From 2022-23 onwards, Directorate of Social Justice would be the implementing agency.
73	Entekoodu	50	50	100	Presently functioning at Thiruvananthapuram and Kozhikkode, the scheme aims at providing overnight free shelter to women and children who reach these cities.
74	Nirbhaya programmes (construction of homes and One stop centre)	150	150	100	Construction of women & children homes, Nirbhaya shelter homes, One Stop Centres etc.
75	Strengthening of Admin infrastructure (upgradation / modernisation of offices / institutions) under WCD	1050	1050	100	Upgradation of various WCD offices and welfare institutions that provide care, protection and rehabilitation of children and women.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
76	Pradhan Mantri Mathru Vandana Yojana (40 %SS)	3000	3000	100	This is a maternity benefit programme for pregnant women and lactating mothers. It is aimed at providing partial compensation for the wage loss in terms of cash incentive.
77	ICDS training programme (40 %SS)	0.4	0.4	100	Providing training to all ICDS functionaries for improving the quality of ECCE.
78	Integrated Rural Technology Centre Training to Anganwadi functionaries in Pre-school Education (Training to Anganwadi functionaries)	150	150	100	Capacity building of Anganwadi workers.
79	Mazhavillu - Scheme for transgender community	502	502	100	Various programmes for the welfare of Transgender community such as the financial assistance scheme, community level programmes, institutional interventions, provision for pension, insurance and loan and conducting workshops for the community.
80	Integrated Child Development Services (ICDS) (40 % SS)	19432	19432	100	This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre-school education. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
81	Immediate relief fund for victims of violence	200	200	100	Provides immediate financial assistance to the victims of sex crimes, acid attacks, DV, GBV and so on.
82	Swadhar Greh (40 % SS)	200	200	100	The scheme target women victims of difficult circumstances by providing them with institutional support as well as economic and social security for rehabilitation.
83	Ujjawala scheme (30 % SS)	0.4	0.4	100	Comprehensive scheme for prevention of trafficking and to rescue, rehabilitate and reintegrate the victims.
84	Establishment of Apex Training Centre and Balabhavan at Pinarayi Grama Panchayat	100	100	100	It is proposed to set up a State level Apex Training Centre to train ICDS functionaries and ICDS supervisors of the Department.
85	Skill Development Training and Employment for Women	1	1	100	To empower women through quality education and skilling, in convergence with various agencies and departments.
86	Development of Anganwadi Centres as Community Resource Centres for women and children	1100	1100	100	Convergence of services, resources, infrastructure and human power for the holistic development of women and children.
87	<i>Sakhi Nivas (New State share scheme for CSS)</i>	250	250	100	<i>The scheme aims to ensure availability of safe and comfortable accommodation for women who have to live away from their families due to professional commitments, working women and other women pursuing higher education or training.</i>

SI. No	Department / Agency / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6
88	<i>Hub for empowerment of women (New State share scheme for CSS)</i>	200	200	100	<i>Hub for Empowerment of Women aims to facilitate inter-sectoral convergence of schemes and programmes meant for women both at the Central, State and district level with the mandate to create an environment in which women realize their full potential.</i>
XXVII CO-OPERATION					
89	Assistance to Vanitha Co-operatives and Vanithafed	250.00	250.00	100.00	Assistance for the Revitalisation of the weak Vanitha Co-operatives, Assistance for the modernisation / computerisation of Vanitha Societies / Vanitha , Federation for the efficient functioning of the Vanitha Co-operatives , Assistance to Vanitha Cooperatives for establishing employment oriented programme and Small Scale Industrial Units (SSI), Assistance is provided to Kerala Women Cooperative Federation Ltd for meeting its development /establishment expenses in connection with project implementation and imparting training on advanced she skills for new entrepreneurship.
	TOTAL	152711.40	147952.90		
	Total Allocations in Part A as percent of Total State Plan Outlay		6.69		

Note: Schemes in italics are newly reported gender disaggregated data by the Departments or have added new schemes/components

GENDER BUDGET STATEMENT

PART B

4 GENDER BUDGET 2023-24 STATEMENT: PART B
(Women schemes with allocation less than 90 per cent in 2023-24)

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
VI LAND REVENUE: SURVEY AND LAND RECORDS DEPARTMENT					
1	Construction of modern Record room and infrastructure facilities	450.00	10.00	2	Construction of Women's rest room and crèche (with toilet facility).
GENERAL ECONOMIC SERVICES					
III JUDICIARY					
2	Modernisation of High Court and Subordinate Courts	1504.00	150.00	10	Renovation / Construction of Public Washroom with Special Facilities for Women, Children and Differently abled persons and for providing other infrastructural facilities in Subordinate Courts.
XII POLICE					
3	<i>Prasanthi Senior Citizens Help Desk and Victim Support Cell</i>	20	10.00	50	<i>The project address the concerns of women and children.</i>
XX WATER SUPPLY AND SEWERAGE					
4	Sustainability support to community managed water supply schemes (Jalanidhi)	3090.00	1545.00	50	During 2022-23 it is proposed to restore fully / partially defunct water supply schemes, prepare a database of all community / LSG managed small water supply infrastructure in the State, Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated and to act as a backstopping support agency for all community managed water supply schemes.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
XXI HOUSING					
Kerala State Housing Board(KSHB)					
5	Housing Board-Office automation and Training Plan	262.00	131.00	50	Kerala State Housing Board is converting its sub offices as e-offices as part of e-Governance Programme of State Government. For extending e-office service to more divisions, upgradation works are needed. Training will be given to the officials of KSHB.
6	EWS/LIG Housing Scheme- 'Thanteyidam'	200.00	100.00	50	The scheme aims at providing housing to the homeless children living in government/non-government welfare institutions who have to leave these institutions once they attain 18 years of age. Kerala State Housing Board would implement the scheme in collaboration with the Department of Women and Child. Board proposes to continue the scheme in 2023-24 by allotting the houses/flats being constructed by the Board under EWS/LIG housing scheme at various districts in Kerala by utilizing the plan fund to the beneficiaries recommended by the Women and Child Development department and according to the requirement of Women and Child Development. 50 % of the houses under Thanteyidam project should be given only to women.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
7	Rental Housing Scheme for Government Employees in KSHB owned Land	950.00	380.00	40	The scheme is intended for constructing residential flats as quarters which are to be allotted to Government employees on rental basis in the land owned by the Board in Wayanad and Kozhikode.
Kerala State Nirmithi Kendra(KESNIK)					
8	Capacity development and Skill Improvement Programme- Nirmithi Kendra	150.00	75.00	50	Nirmithi staffs need to update their knowledge in latest technologies.Hence they need trainings in new construction technologies.
9	Setting up of New Testing Lab and Women Production Unit, Modernisation of existing Testing Lab and Production Unit- Nirmithi Kendra	200.00	100.00	50	To set up women production unit.
XVIII MEDICAL & PUBLIC HEALTH					
10	Development of mental health centres (Thiruvananthapuram, Thrissur, Kozhikode)	618.00	250.00	40.45	The activities include conducting in-service training, medicine and medical equipment and books purchase, AMC, construction and renovation works and welfare of mentally ill patients from prison.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
11	District mental health programmes	500.00	250.00	50	The management of Covid and Post Covid psychological issues, deaddiction medicines purchase, Sampoorana manasikaarogyam programme, Amma manassu programme, training for staff.
12	Comprehensive mental health programmes	600.00	300.00	50	Activities include rehabilitation of mentally ill patients who have been cured such as providing day care facilities, free food, medicines, recreational activities, counselling, and also school mental health education programme.
13	Strengthening of Physical Medicine, rehabilitation and limb fitting centre	300.00	150.00	50	The activities include providing care to the physically disabled for the treatment of disability producing diseases and rehabilitation of the disabled. Strengthening of the rehabilitation units, purchase of equipments for the disabled.
14	Pain, palliative and elderly health care centres	100.00	50.00	50	Supporting primary, secondary and State level palliative care institutions and for giving palliative care awards in 2022-23.
15	Cancer care programmes	250.00	130.00	52	Training for staff in cancer care, state level cancer registry and palliative chemotherapy units in district hospitals, and district cancer care units maintenance.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
16	NHM (NRHM/RCH flexi pool)	50000.00	17500.00	35	NRHM-RCH Flexi-pool, Reproductive and Child health which includes family planning, maternal health, child health and immunisation.
17	Developing PHCs as family centres	2000.00	1000.00	50	The activities include converting CHCs into Block Family Health Centres, also activities related to Aardram Mission.
18	Faculty improvement programmes (DME)	100.00	25.00	25	Faculty improvement programme and training programme for nursing staff under DME, training on strengthening administrative cadre of the faculty in Medical education service.
19	Nirvisha (ISM) - : Ayurvedic health care for endosulfan affected persons in reproductive age-groups	19.00	17.00	89.47	Comprehensive Ayurvedic health care for endosulfan affected persons in the reproductive age-group to obtain healthy offspring.
20	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS)/ Karunya Arogya Surksha Padhathi (KASP)	57450.00	28725.00	50	The health assurance scheme which aims at providing a health cover of Rs. 5 lakhs per family per year for secondary and tertiary care hospitalisation. The scheme at State level is KASP run by SHM.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
XVII EDUCATION					
School education					
21	Student Centric Activities	8092.00	4046.00	50	To provide educational facilities to children having age group from 6 to 18 years. Work Oriented Education in Secondary Schools, Promotion of Excellence among Gifted Children, Financial Assistance to Poor Children who excel in arts, Financial Assistance to Institutions providing Care for Intellectually Disabled Children, Financial Assistance to Children with Special Needs, Multi-grade Learning Centres (Alternative schools),) Systematization of Pre-Primary Education, Vidyarangam (Arts and Cultural Activities of Students), Kerala School Kalolsavam, Awareness Programme for Adolescent Children, Encouragement for Excellence in Sports, Special School Kalamela, School Social Service Scheme are the components of the scheme.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
22	Academic Excellence	2850.00	1425.00	50	To ensure academic excellence in schools and training of instructors in general and special school teachers - teachers who are interacting with the differently abled students - in particular. Attainment of Quality Education, State Institute of Educational Technology(SIET),) Development of Sanskrit Education, Improvement of Science, Maths and Social Science Education in Schools, Establishment of District Centres of English, Special Teachers Training Institute, International School of Dravidian Linguistics (ISDL), Systematization of Government Institute for Teacher Education, SRADDHA, Upgradation of Government Special Schools and capacitation of teachers in Government Special Schools, Special Enrichment Programme for Students from deprived/marginalised areas like Tribal, Coastal and Plantation areas, Sastrayanam and Sasthrarangam, Focus School, Model inclusive school, Vayanayude Vasantham, English Language enrichment programme, model school are the components of the scheme.
23	Free supply of School Uniform	14000.00	7000.00	50	Provided for the free school uniform to the students in schools in 2022-23.
24	IT @ School Project/ Educational Technology Scheme(KITE)	3700.00	1850.00	50	It is envisaged for scaling up ICT enabled education to education sector.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
25	Vocational Higher Secondary Education	1450.00	609.00	42	Vocational education at the secondary stage provides for diversification of educational opportunities so as to enhance individual employability. ASPIRE- An industry Academia Partnership, Professional Development programmes, Student Centric Programmes, Up gradation of skill centres and Laboratories, e-Office/ Infrastructure Development, School Infrastructure Facilities are the components of the scheme.
Higher Secondary Education					
26	Student Centric activities	845.00	422.50	50	The components proposed are: 1) Career Guidance and Counselling Programme-Skill Mentorship for Innovative Life Experience (SMILE), career oriented programme for students of humanities batch and extension of career guidance units 2) Adolescent counselling and health care - adolescent care of children with special needs, programme for improving the physical and mental health (karuthu), adolescent counselling and health care programmes through Souhrida clubs 3) Students' Initiative for Training in Artistic Rejuvenation (SITAR) 4) Quality improvement programme for enhancing the weaker students to the desired level and other on-going activities.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
27	Scholarship for Higher Secondary Students	790.00	395.00	50	To promote the quality of education at higher secondary school and vocational higher secondary level it is intended to provide scholarships to the students whose parents or guardians come under BPL category.
28	Enhancement of Academic programme	800.00	544.00	68	Empowering teachers to enhance the quality of Higher Secondary Education in the State through training programme.
29	State Council of Educational Research and Training- Ullasa Paravakal, Life Skill Education etc	2100.00	1050.00	50	The State Council of Educational Research and Training was established by Government of Kerala as a resource body in academic matters for policy, research, vocationalisation of education, curriculum revision and development and teacher development programmes.
30	Samagra Shiksha Abhiyan	1400.00	700.00	50	For conducting special activities of SSA at state level, maths / science enrichment programme, ICT based classroom processes, SC/ST education.
31	Kerala State Literacy Mission Authority	1800.00	36.00	2	Kerala State Literacy Mission Authority is the nodal agency for implementing continuing education programme through local self-governments and voluntary organizations. The programmes include equivalency programme, special package for continuing education of transgender (Samanvaya), coastal , environment, migrated labourers literacy programmes.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
32	Sarva Siksha Abhiyan (RMSA) (60 % CSS)	6000.00	3000.00	50	Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching etc.
33	Midday Meal (60 % CSS)	34464.00	17232.00	50	Noon meal to children of classes from 1-8 , additional expenses including milk/egg spent by the state.
Collegiate and University Education					
34	Kerala State Higher Education Council	1900.00	950.00	50	The activities include scholarships, SAAC, conducting seminars, modernisation, various teacher-student exchange programmes.
35	National University of Advanced Legal Studies	1225.00	490.00	40	The amount is provided for 1) improving adequate facilities in the library including purchase of books, 2) academic programmes and other activities like moot court competition, skill based learning, ICT based learning, centres of research and study, research projects / fellowships / grants, exchange of faculty with foreign universities, creation of legal repository etc, 3) improving the quality of infrastructure like improving information technology facilities in the campus, campus infrastructural facilities, ladies hostel, sports and games facilities, annual maintenance and the completion of other infrastructural facilities in the campus 4) M. K. Damodaran International Centre for excellence in Law -second phase development 5) construction of post graduate and research block- first phase.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
36	Kannur University	3200.00	320.00	10	Various academic activities are proposed under the scheme.
37	Sree Sankaracharya Sanskrit University	2205.00	110.25	5	Various academic activities to enhance learning of Sanskrit are proposed under the scheme.
38	ASAP	3500.00	1750.00	50	The main objective of the project is to create employment opportunities for the unemployed youth and to enhance the skill sets of the populace with industry linkage.
39	Academic Excellence in Teaching, Learning and Research	800.00	520.00	65	The overall Academic Excellence in the field of Teaching, Learning and Research is the main objective of the scheme.
40	Student Support, Welfare and Outreach	1500.00	750.00	50	Supporting Students, their Welfare and Outreach programmes are the major objective of this scheme.
41	Awards and Scholarships	1646.00	1152.00	70	For awarding various scholarships such as State Means cum Merit Scholarship, Research Assistance, Research Assistance, District Merit Award, Scholarships for Differently Abled students , Chief Minister's Scholarship Award -Vidyarthi Pradhibha Puraskaram etc.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
42	Research, Development and Outreach	500.00	250.00	50	The components of the scheme include Performance Linked Encouragement for Academic Studies and Endeavour (PLEASE), Grant for Promotion of Inter Disciplinary Research among Faculty (GPIRF), Support for Students in International Collaborative Degree Programme and Fostering Linkages for Academic Innovation and Research (FLAIR).
Technical Education					
43	Teaching Learning Process Enhancement and Skill Gap Reduction	1375.00	687.50	50	The scheme aimed to reduce the skill gap and enhancement of teaching and learning process in the technical education.
44	Development of all Government Engineering Colleges	2790.00	1395.00	50	The scheme aims to the development of all Government Engineering Colleges in the state, including infrastructure development and overall quality improvement.
45	Development of all Government Polytechnics (7 out of 45 are women polytechnics)	2210.00	552.50	25	The scheme aims to the development of all Polytechnic Colleges in the state, including infrastructure development and overall quality improvement.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
46	Development of Technical High Schools	600.00	150.00	25	The amount is provided for implementing two components in the Scheme viz., a) Infrastructural Development of Technical High Schools and b) National Skill Qualification Frame work in Technical High Schools and Polytechnics (NSQF).
47	Fine Arts Colleges, Thiruvananthapuram, Mavelikkara and Thrissur	220.00	44.00	20	The scheme is for the development of three Fine Arts Colleges at Thiruvananthapuram, Mavelikkara and Thrissur.
48	Institute of Human Resources Development (IHRD)	2550.00	637.50	25	Various academic activities and construction works.
XXII RURAL DEVELOPMENT					
49	Silk Samagra (CSS)	50.00	25.00	50	The scale up production of silk, improving the quality and productivity and also to empower socially and economically backward families through various activities of sericulture in the country. The amount is allocated of for meeting 25% state share.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
50	Kerala Institute of Local Administration (KILA)	3300.00	885.00	26.82	The scheme aims at building competence and professionalism among Local Governments for building managerial capacity for modern accounting, budgeting, expenditure management practices, outcome based monitoring, internal controls, land and ecosystem management through spatial concerns, revenue mobilization including improvements in property tax administration, asset management and asset valuation, quality management, participatory management, use of Information Technologies and robust information systems through e-governance, etc.
51	Suchitwa Keralam (Rural)	2500.00	500.00	20.00	To take up project in sanitation sector in rural areas and extend hand-holding support to the Rural Local Governments (LGs) to achieve total sanitation including solid and liquid waste management.
52	LIFE Mission housing (rural)	52500	47250	90	The scheme aims at providing safe housing to the homeless in the State and is implemented by the Local Governments using their Plan grant as well as Plan support from State Government and the assistance from Kerala Urban & Rural Development Finance Corporation Ltd. This amount is allocated for meeting the state share.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
53	PMAY (rural) 40 % SS including General	1000	900	90	To provide a pucca house, with basic amenities, to all houseless households and those households living in kutchra and dilapidated house in rural areas, by 2024. The amount is allocated for meeting 40 percent state share.
XXXVI URBAN DEVELOPMENT					
54	Pradhan Mantri Awas Yojana - Urban (PMAY - Urban) (20% State Share)	10400.00	9360.00	90	Pradhan Mantri Awas Yojana - Urban is a centrally sponsored scheme jointly implemented by State Government and urban local governments to address the housing requirements of urban poor including slum dwellers with the mandate of providing Housing For All by 2022 through the following programmes viz; (i) Beneficiary Led individual House Construction (BLC) (New houses and enhancement), (ii) Affordable Housing in Partnership with Public and Private sectors and (iii) Slum Rehabilitation and iv) Credit Linked Subsidy (CLS).
55	Total Housing Scheme -Urban (LIFE Mission)	19200	17280	90	The scheme aims at providing safe housing to the homeless in the State. The outlay provided under this scheme is for giving State share for the construction of individual houses and for meeting the costs of construction of flats/housing complexes/housing clusters in urban areas.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
56	Ayyankali Urban Employment Guarantee scheme	15000.00	7500.00	50	Ayyankali Urban Employment Guarantee Scheme is intended to address the unemployment and under-employment problems in urban society. The objective of the scheme is to enhance livelihood security in urban areas by providing at least 100 days of wage employment to every household whose adult members are willing to do unskilled manual labour.
57	SuchitwaKeralam - Waste Management scheme for urban areas	2200.00	1100.00	50	The scheme aims at implementing waste management projects in Urban Local Governments so as to address waste management problems in urban areas.
XXIV LABOUR AND LABOUR WELFARE					
58	Income support to Workers in Traditional Sectors Activities	9000.00	6750.00	75	The scheme was introduced to give financial support of Rs.1250 to workers engaged in the traditional sectors.
59	Development of staff training infrastructure	100.00	30.00	30	Main objective of the Institute is to give training to the Instructors and non-teaching staff of the department.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
60	Unorganised workers social security scheme	50.00	10.00	20	Treatment benefit, maternity benefit, disabled pension, family pension, retirement benefit, marriage assistance, funeral benefit, work related death assistance and other welfare activities for the unorganised workers in the State.
61	Skill development programme of ITD (KASE)	3700.00	370.00	10	Kerala Academy for Skill Excellence (KASE) has been formed as a Special Purpose Vehicle to carry out the Skill Development Programme of the Industrial Training Department.
62	Modernisation of ITIs	3050.00	31.00	1.02	The facilities of these ITIs have to be modernized to pace with the latest standards.
63	AWAAS (Health insurance for ISM workers)	150.00	10.00	6.67	Government has introduced a Health cum death Insurance scheme for Inter-State Migrant workers.
64	Naipunya Karmasena	90.00	9.00	10	The Naipunya Karmasena was formed by the department to rectify electrical, plumbing, and carpentry issues that emerged following the flood activities in 2018.
65	Technical exchange programme to Foreign Countries	100.00	50.00	50	The main objective of the scheme is to give training to trainees in training institutes abroad.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
66	Conversion of Employment Exchanges into centres of Skill and Employability Development	475.00	150.00	31.58	The Government of Kerala has taken a revolutionary step by converting the Employment Exchanges into Centres of Skill and Employability Development.
67	KAIVALYA Rehabilitation and welfare of differently abled registrants of Employment Exchange	660.00	200.00	30.30	The National Employment Service (Kerala) has been implementing an Employment rehabilitation scheme for differently abled candidates.
68	Factories and Boilers Dept	530.00	53.00	10	The Department of Factories and Boilers is the Statutory Authority to ensure Safety, Health and Welfare of all workers in factories and the general public living in the vicinity of factories by implementing various laws.
69	Fire and Rescue Dept	55.00	11.00	20	The objectives of Civil Defence are to save the life, to minimise loss of property and to keep high up the morale of people.
NORKA					
70	Rehabilitation of return migrants	2500.00	250.00	10	To provide sustainable livelihood for return emigrants by promoting self-employment ventures.

Sl. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
71	Santhwana Scheme (providing financial help on account of death, medical treatment, marriage)	3300.00	1000.00	30.30	To provide the time bound financial support to the pravasi who has returned back to his home land.
72	Awareness campaign against illegal recruitment	100.00	20.00	20	Creating awareness about safe migration for obtaining gainful employment.
73	Rehabilitation , Reintegration & Co-ordination of NRKs	5000.00	500.00	10	To rehabilitate, re-integrate and co-ordinate NRKs into a new and successful life.
74	<i>Norka -Subha yatra (New Scheme)</i>	200.00	100.00	50	To help young aspirants to fulfil their overseas employment dreams. (1)Foreign Employability Skilling Assistance (2) soft loans to potential emigrants to meet preparatory expenses related to employment migration.
XXV WELFARE OF SC / ST /OBC / MINORITIES / FORWARD COMMUNITIES					
Scheduled Caste Development					
75	Development programmes for vulnerable communities among SC	5000.00	2050.00	41	Rehabilitation and upliftment of the people belonging to particularly vulnerable communities among SC such as Vedar, Nayadi, Kalladi, Arundhathiar / Chakkiliar.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
76	Share capital contribution - Kerala State federation of SCs / STs Development co-operative limited	200.00	150.00	75	The objective of the scheme is to give financial assistance to SC co-operative societies under SC/ST Federation for undertaking economic development activities on project basis.
77	Assistance for education of SC students	42961	17184.40	40	To promote education among Scheduled Castes students through 4 sub schemes (a) Educational Assistances (b) Construction and infrastructure works of Government Medical College, Palakkad and (c) Purchase of land for construction of building for MRS & hostels (d) Additional state assistance for post matric studies (SC).
78	Assistance for training / employment and HR management SCs	5000.00	2000.00	40	To generate employability among Scheduled Castes youth and for providing assistance to training, employment and human resource development.
79	Dr. Ambedkar village development scheme (SC)	6000.00	3000.00	50	Holistic development of 1000 Scheduled Caste colonies where more than 30 Scheduled Castes families are residing.
80	Health care scheme (SC)	5300.00	2120.00	40.00	To give medical care to the deserving patients and the elderly from Scheduled Castes communities.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
81	Housing Scheme for the Homeless SCs (LIFE Mission)	30000.00	27000.00	90.00	It aims at providing safe housing to the homeless SC people.
82	Pradhan Manthri Awas Yojana-Gramin-(PMAY)-SCSP (40% State Share)	500.00	450.00	90.00	The objective of the scheme is to provide houses to Scheduled Castes under the Centrally Sponsored Scheme of Pradhan Manthri Awas Yojana. Construction of new houses and upgradation of existing kutcha houses into pucca houses are the two components of the scheme.
Scheduled Tribe Development					
83	Housing Scheme for the Homeless STs (LIFE MISSION)	14000	14000	100	To provide safe housing to the homeless in the State.
84	Honorarium to tribal promoters	1913	842	44	Promoters function as facilitators in tribal areas for channelizing and extending the benefits of tribal development schemes to the STs. They also make a link between the scheduled tribe beneficiaries and the local governments / line departments.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
85	Honorarium to counsellors engaged in Hostels / MRS	150	75	50	ST students are coming from economically and socially disadvantaged families, they face the issues of adaptability with the new situations, problems of adjustments, interpersonal relationships and introvert habits. For addressing their psychological problems, department are engaging 49 student counsellors in these institutions.
86	Honorarium to management health / Management trainees	130	78	60	Department is providing apprenticeship training to the educated unemployed tribal youths based on the qualification prescribed from time to time for Management trainees.
87	Assistance to Adikala Kendram	40	19	47.53	For reviving and documenting the various art forms of the Scheduled Communities of Kerala.
88	Engaging social workers in tribal welfare	192	96	50	Social workers are engaged in tribal welfare sector as facilitators for counselling, arranging conferences, increasing resources and spearheading public awareness through conducting awareness camps against the consumption of drugs, alcohols, tobacco and other social evils in a community organisation mode.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
89	Assistance for self employment and skill development training-ST	1000	600	60	To reduce intensity of unemployment among the Scheduled Tribes youth, the Department assists ST youth for skill training in modern skill sets and earning a livelihood by giving assistance for individuals and self-help groups for self-employment.
90	Promotion of education among STs	3000	1500	50	Tutorials, vehicle facilities through Gothra Sarathi scheme, Samuhya Padanamuri etc. provided through this scheme.
91	Ambedkar settlement development scheme (erstwhile ATSP fund)	5000	3750	75	Provides infrastructure facilities, and P K Kalan Family Benefit Scheme for the development of scattered tribal families.
92	Comprehensive tribal health care	3000	1500	50	For running of Health Care Institutions, to provide medical care to Scheduled Tribes through selected hospitals in the State, provide financial assistance to the STs affected by various diseases and natural calamity.
93	Food support programme	2500	1250	50	To provide food grains in needy tribal areas of all the districts in the State and to address the issues of malnutrition and poverty among the STs.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
94	Post matric scholarships for ST students (25 % state share)	875	525	60	Payment of educational assistance such as lumpsum grant, stipend, pocket money, etc.
95	Pre matric scholarship for ST students (25 % SS)	94	56	60	Payment of educational assistance.
96	Housing: Completion of incomplete houses	5720	1430	25	Scheme aims to complete the construction of all houses taken up in previous years by the ST department before the inception of LIFE Mission and also repair of dilapidated houses.
97	Management cost of running MRS / Ashram, 2 Ekalavya schools and one special CBSE school (of which 6 are for girls)	5500	2750	50	The scheme is to meet the running expenses of MRSs and Student centric allocations for extra coaching, skill development, finishing schools cum skill centres.
OBC Development					
98	Pre-Matric Assistance for OECs	500	300	60	Intended to give educational assistance to pre-matric students belonging to OEC communities as per the Government norms.
99	Post-Matric Assistance for OECs	4000	2400	60	To give educational assistance to post-matric students belonging to OEC communities as per the Government norms.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
100	Assistance to Traditional Pottery Workers	40	10	25	Providing financial assistance to pottery workers for mechanization and modernisation, construction and renovation of work shed and chimneys.
101	Overseas Scholarships for OBCs	200	60	30	Providing financial assistance to selected OBC candidates belonging to BPL families for pursuing Master level courses and Ph.D. abroad in specified fields of study in Engineering, Management, Pure Sciences, Agricultural Sciences, Medicine, Social Science and Law.
102	Employability Enhancement Programme / Training	550	275	50	To enhance employability of OBCs by providing financial assistance for coaching for competitive exams, self-employment and livelihood / restoration of livelihoods of traditional working class communities.
103	Pre-Matric Scholarships for OBCs (40% State Share)	800	480	60	To provide pre-matric scholarships to the students of Classes IX th and X th belonging to OBCs.
104	<i>Pre-Matric Scholarships for OBC students from Ist to VIIIth standard (New Scheme)</i>	2500	1250	50	To give pre-matric scholarships to students from I st to VIII th std.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
105	Post-Matric Scholarships for OBCs(40% State Share)	800	480	60	The objective of the scheme is to provide financial assistance to the OBC students in post-matriculation or post-secondary classes to enable them to complete their education.
106	Skill Development / Training and tool kit grant for traditional craftsmen among OBCs	324	64.80	20	To upgrade or sharpen the skill of traditional Craftsman / Artisans and other semi-skilled labourers belonging to Other Backward classes in Kerala.
107	Post-Matric Hostels for OBC boys and girls (40% SS)	20	10	50	To construct post matric hostel for boys and girls hailing from rural background. Preference will be given to students who are studying in Government / University institutions.
108	Share Capital Contribution to Kerala State Pottery Manufacturing Marketing and Welfare Development Corporation Ltd	70	14	20	Provided for undertaking activities like loan for pottery manufacturing and marketing units, working capital loan and loans for purchasing vehicles for marketing and marriage assistance loan.
Minority Welfare					
109	Scholarships for Undergoing Courses in pursuit for CA/CMA/CS	97	48.5	50	To provide scholarship for proficiency / foundation intermediate and final of Chartered Accountancy, Company Secretary-ship & Cost and Management Accounting and scholarship for coaching of students for UGC / CSIR / NET / NTSE.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
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1	2	3	4	5	6
110	Mother Teresa Scholarship for Nursing Diploma / Para-Medical Courses	68	34	50	Provided to the BPL students from minority communities who are studying nursing diploma / para medical courses in Govt / Govt.Aided medical institutions.
111	A.PJ Abdul Kalam Scholarship for 3 year Diploma Courses	82	24.6	30	To provide scholarship for BPL minority students who are undergoing three year diploma courses in Govt. / Govt. aided poly-technics.
112	Career Guidance and Development Programme	120	36	30	The scheme will help in creating leadership qualities and provide motivation for identifying suitable higher education prospects.
113	Skill Training-Reimbursement of fees in various training programmes	482	48.20	10	Skill Training is provided in various fields such as plumbing, wiring, tailoring, fashion designing, mobile phone mechanics, aluminium fabrications, welding, gas welding, two/three wheeler and LMV mechanic and surveyor.
114	Pre-Marital Counselling and soft skill development	90	45	50	Pre-marital counselling is meant for reducing the rate of divorce among the minority communities.
115	Prof. Joseph Mundassery Scholarship for Talented Minority Students and Civil Service Students	652	326	50	Providing scholarships to the talented BPL students from minority communities who secured A+ grade in the SSLC, +2 and VHSE, 80% marks in graduation and 75% marks in post-graduation levels. Scholarships for Civil Service students and foreign study scholarships are also included.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
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1	2	3	4	5	6
Forward Communities					
116	Merit Scholarships for students from economically weaker sections of Forward Communities	1700	170	10	Financial assistance for students undergoing preparation courses for attending competitive examinations.
117	Interest Subsidy Scheme promoting Self-employment	545	54.5	10	Providing Interest subsidy loans promoting self-employment.
118	Skill and Entrepreneurial Development Programme	350	35	10	Promote Skill and Entrepreneurial Development Programme.
XXVII CO-OPERATION					
119	Assistance to miscellaneous cooperatives (for Transgenders)	1840.00	90.00	4.89	Assistance to transgender co-operative societies and societies having transgender as members, for employment generation activities.
120	Co operative initiative in technology driven agriculture	3450.00	150.00	4.35	The scheme support directly and indirectly women oriented groups and organisations through financial assistance to PACS. It create direct and indirect employment opportunities to Women and women oriented groups / organisations like SHG / Kudumbasree Groups / FPOs.

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1	2	3	4	5	6
	XXIX AGRICULTURE AND ALLIED ACTIVITIES				
121	Farm plan based production programme including production support	1200.00	600.00	50	Increase the productivity of individual farms through multiple cropping and farming systems.
122	Rice Development	9510.00	3138.30	33	Promotion of rice cultivation.
123	Vegetable Development	9345.00	3083.85	33	Promoting vegetable production in a safe to eat manner and attain self sufficiency.
124	Organic Farming and good agricultural practices	600.00	60.00	10	Promoting good agricultural practices for cultivation of food crops.
125	Development of Fruits, Flowers and medicinal plants	1892.00	473.00	25	Promotion of fruit production in the state through homestead cultivation and commercial cultivation.
126	Support to farm mechanisation	1981.00	297.15	15	Providing manpower support and other services through Agro Service Centres, Karshika Karma Senas and Custom hiring centres.
127	XXXI ANIMAL HUSBANDRY				
128	Assistance to Kerala State Poultry Development Corporation (Backyard poultry development project)	500.00	265.00	53	Backyard Poultry through Rural Women (KEPCO Asraya).

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		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
XXXII LIVESTOCK AND DAIRY DEVELOPMENT					
129	Rural Dairy Extension and Farm Advisory	795.00	25.52	3.21	To ensure effective transfer of technology directly to the dairy farmers.
130	Assistance to Dairy Cooperative Societies	3398.00	217.36	6.40	The objective of the scheme is to improve the facilities for testing the microbial / quality of milk, strengthening and modernisation of DCSs to improve procurement and marketing.
131	Strengthening of Quality Control Labs	400.00	4.28	1.07	One of the main objective of the scheme is to improve the quality and hygiene at farm level.
132	Commercial dairy and milkshed development programme	4233.00	987.56	23.33	To stabilise the dairy sector by way of various herd induction programmes and automation / mechanisation programmes.
133	Cattle feed subsidy	500.00	36.65	7.33	Assistance for cost of cattle feed, enhancement of milk production.
134	Production / Conservation of fodder in farmers' fields & dairy cooperatives	850.00	191.76	22.56	Assistance to farmers for fodder cultivation, azola cultivation, maize cultivation, irrigation assistance.
135	Assistance to Dairy Development in Wayanad	50.00	11.00	22.00	Assistance to dairy development activities in Wayanad.

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		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
XXXIII FISHERIES					
136	Inland fisheries : Development of aquaculture	6750.00	1293.00	19.16	The objective of the scheme is to enhance the aquaculture production, diversification of species and aquaculture systems, to adopt innovative technologies, expand aquaculture into new areas and enhance productivity. The scheme also include the provision of supporting aquaculture activities implemented under Subhiksha Keralam and Janakeeya Matsya Krishi.
137	Basic Infrastructural facilities and Human development of Fisherfolk— Alternative / supportive livelihood activities for fisherwomen - by Department of Fisheries and Society for assistance to Fisherwomen (SAF)	3600.00	2360.00	65.56	The objective of the scheme is to improve and overcome the educational, economic and cultural backwardness, and uplift the society from health issues, drug abuse and chronic indebtedness. The scheme include activities like educational coaching programmes, social mobilisation, alternative livelihood support activities, conduct of socio economic survey and credit support.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
XXXIV FORESTRY AND WILDLIFE					
138	Resource Planning and Research, Non Wood Forest Products, regeneration of denuded forest, Forest protection, industrial raw material plantation, measures to reduce human-animal conflict, conservation of biodiversity, eco tourism, infrastructure development (RIDF), Hard Wood Plantation, Eco Development Programme	17067.00	2835.20	16.61	To prepare forest management plans, ensure livelihood to forest dependent communities, improving biodiversity and ecosystems, consolidation of forest boundary and prevention of encroachment, converting degraded plantation to natural forest, measures to reduce human animal conflict, monitor eco tourism projects, improve ecosystem services, and eco development in wildlife sanctuaries.
XXX CIVIL SUPPLIES					
139	Civil supplies: Assistance for implementation of National Food Security Act (NFSA)	4537.00	1134.00	25	To ensure the nutritional support to Women and Children across the state; especially in Tribal areas and also emerge the Women empowerment to monitor the effective implementation of schemes under NFSA in Tribal areas.

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1	2	3	4	5	6
140	Council for Food Research and Development	655.00	100.00	15	To tap the immense potential of unemployed youths and women self help groups in the food processing sector and Construction of dormitory at College of Indigenous Food Technology (CFT-K).
XXXIX POWER					
141	Renewable Energy Public Engagement, Outreach, Studies & Development	511.00	76.65	15	Scheme for creating a conducive environment or eco-system for renewable energy development in the State through various facilitation and support measures.
142	Energy Conservation Activities	240.00	24.00	10	Scheme include capacity building and awareness programmes on energy efficiency and energy conservation activities in various sectors such as Industrial, domestic, educational, commercial, transportation and agriculture.
143	E-Safe Kerala (Training to Asha workers, Kudumbashree)	35.00	3.50	10	Scheme envisaged for conducting awareness to the general public and workman on Safety Practices and to insist on observing rules and standard practices to ensure Electrical Safety preventing electrical accidents.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
XXXVII INDUSTRIES					
Village and small enterprises: SSIs					
144	Capacity building programme	900.00	180.00	20	Scheme for organising training / capacity building programmes.
145	Entrepreneur support scheme	6000.00	1200.00	20	objective of the scheme is to create more employment opportunities in MSME sector through capital incentive support to new / existing MSME units.
146	Construction of multi storied industrial estates	1000.00	200.00	20	Construction of multi storied industrial estates to accommodate more industrial units in existing industrial parks.
Revival and rehabilitation of MSMEs					
147	MSMEs with stressed assets, Defunct MSME units and cashew processing units	150.00	15.00	10	Scheme for the revival of MSME units affected by various constraints during floods, Covid-19 pandemic.
148	Margin money grant to nano units	1800.00	540.00	30	Scheme to promote / incentivise deserving entrepreneurs in setting up nano enterprises within the State through margin money grant to loan linked project.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
149	Special Package Scheme for Micro, Small and Medium Enterprises	2150.00	215.00	10	Scheme envisages providing formal assistance to functional MSMEs (in their running stage) and providing support for scaling up of existing enterprises from Micro to Small, Small to Medium etc.
150	<i>Local Economic Development and Sustainability of Enterprises (NEW)</i>	3900.00	390.00	10	Scheme envisages the sustainability of enterprises and local economic development through integration of various activities of departments and agencies.
Handloom and Powerloom					
151	Government share participation in PHWCS	100.00	10.00	10	Scheme for enhancing the Net Disposable Resources position of the Primary Handloom Weavers Co-operative Societies for creating assets.
152	Weavers / allied workers motivation / incentive programmes	450.00	315.00	70	Scheme to motivate weavers / allied workers to improve productivity by providing attractive incentives for additional work.
153	Contributory thrift fund scheme	150.00	105.00	70	Scheme to inculcate saving habits among handloom workers. Savings are disbursed to cover expenses like marriage and education of children of weavers.
154	Modernisation of handloom societies / promotion of value added products	550.00	275.00	50	Scheme for modernisation of handloom societies and to promote greater value addition.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
155	Insurance Schemes for Handloom Weavers	10.00	7.00	70	Insurance scheme for weavers covering death and disability.
Coir					
156	Mechanisation / infrastructure development of coir industries / regulated mechanisation (Co-operatives & entrepreneurs)	3000.00	1500.00	50	Scheme for modernisation and upgradation of facilities in coir sector. Includes basic infrastructure facilities and technology upgradation also. No women cooperatives but ultimate beneficiaries are women.
Khadi and Village Industries Board					
157	Information, publicity and training (training component)	22.00	15.40	70	Training and capacity building programme benefiting 70% women weavers / workers.
158	Strengthening / Modernisation of Departmental Khadi Production centres	175.00	20.00	11.43	Modernization / technology upgradation activities in khadi production centres.
159	Special employment generation programmes	300.00	150.00	50	Generation of employment opportunities in the village industry sectors both in rural and urban areas.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
Medium / Large Industries / IT sector					
KSIDC					
160	Innovation acceleration schemes	600.00	100.00	16.67	To streamline the startup support initiatives of KSIDC from the concept stage of a business / project to the expansion / scale-up stage.
Information Technology					
161	International Centre for Free and Open Source Software (ICFOSS)	308.00	50.00	16.23	Gender Technology - Gender and Technology Hackathon, Back to Work, Women Winter School / Summer School, virtual training / campaigns / fellowships.
Kerala State IT Mission					
162	a) Promotional campaign	45.00	4.50	10	To Increase the awareness on e-governance initiatives of the State.
163	b) Capacity Building Projects	40.00	4.00	10	To enhance skills and knowledge of the employee workforce as well as create general awareness and appreciation about e- governance.
164	Youth Entrepreneurship Development Programme	7052.00	1410.40	20	To strengthen the start up ecosystem included under startup Mission.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
XLII TOURISM					
165	HR development in tourism through Kerala Institute of Tourism and Travel Studies (KITTS), State Institute of Hospitality Management (SIHM) and Food Craft Institue (FCI)				To create skilled and quality manpower in the Tourism sector generating more employment. The scheme focus on conducting awareness programmes / training programmes.
i	Kerala Institute of Tourism and Travel Studies (KITTS)	330.00	110.00	33.33	
ii	State Institute of Hospitality Management (SIHM)	1000.00	35.00	3.50	
iii	Food Craft Institutes (FCI)	600.00	70.00	11.67	
166	Responsible tourism	950.00	475.00	50	To provide training to 3,000 beneficiaries, and develop 5,000 RT units, creating 25,000 direct and indirect beneficiaries.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
XVII SPORTS AND YOUTH AFFAIRS					
Directorate of Sports and Youth Affairs (Department)					
167	Leveraging sports science and technology for high performance	550.00	190.00	34.55	a) Rajiv Gandhi Sports Medicine Centre b) High Performance Facility with Research and Development in Sports.
168	Up gradation and capacity building of G. V. Raja Sports School, Thiruvananthapuram and Sports Division Kannur	2000.00	500.00	25.00	All the infrastructural and other developmental activities in these two institutions are meant for girls students too.
169	Sports development fund	800.00	400.00	50	All activities under the Sports Development Fund equally benefits women.
170	Sports infrastructure facilities	1100.00	385.00	35	Establishment of special zones for women to increase the utilisation of sports facilities by women.
171	Special projects	650.00	357.75	55.04	All Grassroot programmes under special projects equally developed for girls too.
Assistance to Kerala State Sports Council					
172	District, College and School Sports Academy	1800.00	630.00	35	In the 23 School Sports Academies under the Council grant to students would be given in the form of scholarship.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
173	Centre of Excellence (Elite Training Centre)	100.00	25.00	25	Council has implemented Centre of Excellence in the disciplines athletics, volleyball, and basketball in order to nourish the sports skills in young talented sports persons.
174	Scholarship for outstanding sports persons	15.00	12.00	80	Scholarship for outstanding sports persons.
175	Operation Olympia	200.00	100.00	50	The aim of the project are to identify individual sports & games of high medal winning probability in the 2024 Olympics and to develop and provide state of the art training facilities and sporting infrastructure.
176	Kerala Youth Welfare Board	1895.00	370.00	19.53	The components -Keralotsavam, Yuvasakthi, Youth Clubs and Kerala Voluntary Youth Action Force.
177	Kerala State Youth Commission	100.00	10.00	10	Various activities of the commission also benefits women.
XVII ART AND CULTURE					
Directorate of Culture					
178	Diamond Jubilee Fellowship for young artists	1300.00	455.00	35	This scheme has twin objectives of encouraging young artists on the one hand and promoting local cultural development on the other.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
179	Livelihood for artists / rural art hubs	275.00	100.00	36.36	To help the folk artists and craftsmen to enhance their skill and enable them to reach out to the global market and to strengthen their livelihood.
180	Kerala State Film Development Corporation (KSFD) for facilitating (partially funding) 2 feature films on women by SC / ST women directors	1700.00	300.00	17.65	2 feature films by women directors to support an improvement of the role and the status of women in the Malayalam Film industry.
181	Kerala Lalitha Kala Academy: camps / workshops / other activities for women artists	600.00	35.00	5.83	Workshops / other activities for women artists.
182	Department of Archaeology: capacity building / conservation awareness	15.00	1.00	6.67	This scheme is intended for building efficiency and technical skill among the technical staff of the department.
183	Kerala State Archives : Capacity building of female staff	750.00	40.00	5.33	To enhance the capacity / skill of female staff.
184	State Library Council: Model village library with a Vanithavedi	125.00	5.00	4	Model village library.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
185	Guru Gopinath Natana Gramam, Vattiyoorkavu	50.00	4.00	8	A centre for learning, training and research in various Indian dance forms.
186	Vastu Vidya Gurukulam, Aranmula	78.00	2.00	2.56	The Vasthu Vidya Gurukulam at Aranmula is an institution for promoting the traditional architecture and mural paintings of Kerala.
187	Kerala Kalamandalam	1850.00	370.00	20	For the preservation and promotion of Kerala's traditional performing arts.
188	Kerala State Chalachitra Academy	1300.00	130.00	10	The Academy organizes film festivals, conducts film appreciation courses, documentation etc. for the development of film and television media.
189	Kerala Sahithya Academy- Cultural and Literature upliftment of women	340.00	50.00	14.71	
190	Kerala Sahithya Academy- To conduct programmes for Cultural and Literature development of Transgenders	340.00	6.00	1.76	The Kerala Sahitya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
191	Fellowships to Various Art Forms (New Scheme)	50	15	30.00	The scheme envisages awarding fellowships to artists in various categories of folk arts, classical arts, performing arts and fine arts through Directorate of Culture.
VIII EXCISE					
192	Vimukthi - De addiction Centre	943.00	94.30	10	Regional de-addiction center for women and children started functioning in Thiruvananthapuram district and two more centers at Ernakulam and Kozhikode will be started this year.
XLI TRANSPORT					
193	Academic infrastructure development (Sri Chitra Thirunal College of Engineering)	900.00	180.00	20	To convert Sree Chitra Thirunal College of Engineering (SCTCE), Thiruvananthapuram into a leading research centre by constructing ladies hostel, academic block, setting up artificial intelligence innovation laboratory, advance research laboratory for gaseous biofuels, innovative centre for IOT and wireless communication.
194	Land Building and Terminal Facilities	187.00	28.05	15.00	Constructing new building and enhancement of terminal facilities and ladies waiting area with feeding room in Alappuzha and Ernakulam terminals.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
195	Implementation of E-governance	550.00	55.00	10	Training and capacity building of staffs to deliver prompt services, enforcement, surveillance and facilitation needs.
196	Road Transport safety measures	800.00	40.00	5.00	As part of road safety activities the department has initiated smart enforcement activities which includes digital enforcement, dash board cameras on KSRTC/MVD vehicles, GPS tracking device and panic button in passenger transport vehicles including ambulances and three wheelers.
197	E-mobility Promotion Fund	1555.00	310.00	19.94	Push electric mobility in commercial use by providing attractive incentives, subsidies for replacement of fossil fuel vehicles, procurement of electric vehicles etc. 50% of the beneficiaries are women.
198	KSRTC:Development of Infrastructure and Modernisation of Depots & Workshops	3000.00	750.00	25	Improve the basic infrastructure facilities including constructing new toilet blocks / renovate the existing toilets to passengers as well as workforce in the KSRTC bus stations / terminals / depots.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
199	E-governance and capacity building in Kerala Maritime Board	225.00	25.00	11	To create web based business platform for port activities and to conduct trainings in professional management, technical and administration, skill and capacity enhancement of department officers in planning, implementation, monitoring, operation and maintenance of projects / assets handled by Kerala Maritime Board.
200	Kerala Maritime Institute: A Centre of Excellence	50.00	10.00	20	To mobilise qualified resource persons by imparting training, securing national and international affiliation, accreditation and certification and offer courses and training etc. organizing conferences, workshops, seminars, encouraging internships, maritime researches and projects, publication of research results.
201	Hydrography Survey Institute in Kerala (training and survey courses)	20.00	5.00	25	To re-structure the courses and seek affiliation from reputed organisations as part of institutional strengthening activities.
XLVI SOCIAL SECURITY AND WELFARE					
202	Training for ex-servicemen/widows/dependents	50	13	25	Various programmes are intended for the welfare and rehabilitation of ex- servicemen and their dependents.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
203	Welfare of prisoners	2100	42	2	Reformation and rehabilitation of prisoners through vocational training programmes and other welfare activities.
204	Comprehensive package for the victims of endosulphan	1700	1360	80	Financial assistance to victims of bedridden endosulphan patients and educational assistance to children.
205	NISH	1893	757	40	Various programmes for rehabilitating the deaf and hard of hearing.
206	State Physically Handicapped Persons Welfare Corporation	1300	450	69	Various welfare schemes for the rehabilitation and improvement of the living conditions of disabled persons.
207	Vayomitram	2750	1898	69	Social safety net programme for the elderly including free medical check up through mobile clinic, palliative home care, and help desk facilities.
208	Sayamprabha	680	469	69	Various programmes for the welfare of elderly, including institutional rehabilitation, community based programmes, individual support programmes.
209	Government NGO partnership for managing welfare institutions under WCD	30	15	50	Community based services to women and children in distress, assistance to NGOs.

SI. No.	Sector / Subsector / Scheme	Plan outlay (in ₹ lakh)		4 as % of 3	Objectives
		State Plan including state share of CSS)	Allocation for women		
1	2	3	4	5	6
210	Documentation and Publicity including observances of National Days and Weeks under WCD	60	30	50	Awareness to the public about the services of WCD through print, audio, digital, social and visual media.
211	State Initiative in the Area of Disability (SID)- (ANUYATRA)	2150	1290	60	Comprehensive management system in the area of disability management.
	TOTAL	654997.00	319069.43		
	Total Allocations under Part B as per cent of Total State Plan Outlay		14.43		

Note: Schemes in italics are newly reported gender disaggregated data by the Departments or have added new schemes/components

TRANSGENDER BUDGET STATEMENT 2023-24

5. TRANSGENDER BUDGET STATEMENT 2023-24

Sl. No	Department / Agency / Scheme	Outlay proposed for 2023-24 (in ₹ lakh)		4 as % of 3	Objectives
		State Plan	Allocation for Transgender persons		
1	2	3	4	5	6
XXVII CO-OPERATION					
1	Assistance to miscellaneous operatives(for Transgenders)	1840.00	90.00	4.89	Assistance for transgender co-operative societies and societies having transgender as members, for employment generation.
XVII EDUCATION					
2	State literacy mission authority	1800.00	36.00	2	Includes women and transgenders literacy programme Samanvaya.
XVIII MEDICAL AND PUBLIC HEALTH					
3	Health Management and Speciality Health Care Centres - speciality clinic for transgenders	5	5	100	Special Health care clinics for Transgender persons.
XIVI SOCIAL SECURITY AND WELFARE					
4	Mazhavillu -Scheme for Transgenders	502	502	100	Various programmes for the welfare of Transgender community such as the financial assistance scheme, community level programmes, institutional interventions, provision for pension, insurance and loan and conducting workshops for the community.
XVII ART AND CULTURE					
5	Kerala Sahitya Academy	340	6.8	2	The Kerala Sahitya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature.
TOTAL			639.80		

6. EXPLANATORY NOTES ON SCHEMES IN PART A AND PART B

The total State Plan size for the Gender Budget 2023-24 is ₹22,112 crore which is slightly less than the previous year. Some departments have not been able to propose many new schemes in 2023-24 but by reprioritising, have managed to allocate some increases in existing schemes or in new components. For a number of composite schemes the percentage allocation to women remains same as last year; in some it has been reduced, though total outlay might or might not have been reduced. A small number of schemes were discontinued. Many more composite schemes are being reported by Departments, giving a gender break-up. Explanatory notes for most schemes remain the same as last year except for new schemes or those being newly reported by departments in which beneficiaries can be identified by gender or allocation.

In the Gender Budget, plans of the Local Government Institutions are not included. Taking into account of the 10% allocation for the Women Component Plans (WCP) in LSGIs the overall gender component will be much higher.

Scheme numbers in the explanatory notes are the respective serial numbers as shown in the Gender Budget statement.

POLICE

1-6 (A) & (B). The allocation has increased and two new schemes are introduced in 2023-24.

PUBLIC WORKS

7. The scheme is a women specific scheme for providing the basic amenities and additional facilities for women in public places and offices. No increase

MEDICAL AND PUBLIC HEALTH

10 -20. A significant increase is given to nursing colleges from ₹ 9.4 crore last year to ₹ 19.91crore for 2023-24

In Part B, All transgender people and people with disabilities are included under the health insurance scheme Karunya Arogya Suraksha Padhathi (KASP) from 2023 -24.

ART AND CULTURE

Part B 177 -190. A new scheme named *Fellowships to Various Art Forms* is introduced in 2023-24 under Culture Department with a strong women component for awarding fellowships to artists.

There has been a significant increase in allocation for women-specific programmes in all cultural institutions such as Diamond Jubilee Fellowship scheme under Directorate of Culture and schemes under Kerala Kalamandalam, Kerala Chalachithra Academy, and Kerala Sahithya Academy.

State Library Council: Model village library with a Vanithavedi has a significant allocation

LABOUR AND LABOUR WELFARE

22-26. There is a marginal increase in allocation in certain schemes in 2023-24, such as, maternity allowances to workers, *Saranya* scheme. For studio apartments for working women the allocation is decreased only because the project is nearing completion.

In Part B, there has been an increase in allocation for income support scheme to workers in traditional sectors, in which majority of the workers are women. Out of ₹6.6 crore, an amount of ₹2 crore has been earmarked for supporting women beneficiaries.

SCIENCE, TECHNOLOGY AND ENVIRONMENT

Part A. 30-31. There has been a significant increase in allocation in both the schemes in Science, Technology and Environment. A significant increase in allocation is made in augmentation of facilities for early detection / treatment of women oriented cancer (Regional Cancer Centres).

INDUSTRIES

KSIDC and Information Technology

35-36. As part of promoting women entrepreneurship, the allocation for women-specific scheme is ensured.

In Part B, under Information Technology, amount has been allocated to a component, namely, Technology and Gender as part of social computing in ICFOSS.

RURAL DEVELOPMENT AND URBAN DEVELOPMENT

37. Allocation for Kudumbashree remains the same for 2023-24. Additionally, provisions for Kudumbashree have been earmarked under NRLM, NULM

41. In Part B, under Rural Development Department, LIFE mission housing is *de facto* a women specific scheme in Kerala since the house is built in the name of Head of Household as given in the ration card. All ration cards in Kerala as in most other states have been converted to woman head's name and hence the house is now registered in the woman's name. As pointed out in the first Gender Budget (2017-18) Schemes like PMAY housing and now LIFE mission housing in which over 90 percent are women beneficiaries have been put in Part B since "women's housing" could be an easy way of expending funds meant exclusively for women.

In KILA, women component has been strengthened with an increase of ₹ 8.85 crore in allocations.

In Part B, under Urban Development Department, an amount of ₹5 crore has been allocated for women specific activities under Suchitwa Keralam. An

increase of ₹15.00 crore has been provided in 2023-24 for Ayyankali Urban Employment scheme.

WELFARE OF SC / ST / OBC / MINORITIES / FORWARD COMMUNITIES

44-57. There has been a marginal increase for the welfare activities in 2023-24 as compared to 2022-23 allocation.

SOCIAL SECURITY AND WELFARE

58 – 88 There has been a significant increase in the allocation in 2023-24 in the allocation except for infrastructure projects nearing completion.

201 -210 - In Part B, the allocation for NIPMR has increased significantly.

WOMEN AND CHILD DEVELOPMENT

87-Part A 87 –*Sakhi Nivas (New State share scheme for CSS)* is a new scheme aims to ensure availability of safe and comfortable accommodation for women who have to live away from their families due to professional commitments, working women and other women pursuing higher education or training. This is actually a revamped scheme of earlier Working Women's hostels.

88 - *Hub for Empowerment of Women* is a new scheme (state share scheme for CSS) introduced this year which aims to facilitate inter-sectoral convergence of schemes and programmes meant for women both at the central, State and district level with the mandate to create an environment in which women realize their full potential. This scheme is introduced by Government of India in the place of the earlier scheme *Mahila Sakti Kendra*.

CO-OPERATION

89. Assistance to Vanitha cooperatives is ensured in 2023-24.

In Part B, the scheme is a continuing scheme for different types of cooperatives with a specified amount allocated for Transgender

persons.

GENERAL ECONOMIC SERVICES

Judiciary

In Part B, women component has been ensured for modernisation of subordinate courts.

EDUCATION

School education

Overall allocation has been increased in 2023-24 and 50 per cent of beneficiaries are girl students.

Technical Education

A marginal increase is proposed in the allocation in 2023-24 as compared to 2022-23 allocation.

TOURISM

The total allocation has been increased and the women component also has been increased in Gender Budget 2023-24.

SPORTS AND YOUTH WELFARE

There has been no significant change in overall allocation for women in sports and youth welfare sector.

EXCISE

Allocation has been increased for *Vimukthi* de-addiction programmes.

CHILD BUDGET STATEMENT

2023-24

7. Child Budget Statement 2023-24

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
GENERAL ECONOMIC SERVICES					
XII Police					
1	<i>Innovative ideas / project for Children and Police Clubs (CAP Clubs) at UP Schools.</i>	20.00	20.00	100	<i>Project for Children and Police Clubs (CAP Clubs) at UP Schools.</i>
2	<i>Awareness on drinking / drug abuse/ substance abuse, empowerment of School Protection Groups, Traffic awareness to children, Awareness on atrocities against women and children on offline and online modes.</i>	10.00	10.00	100	<i>Awareness on drinking / drug abuse / substance abuse, empowerment of School Protection Groups, Traffic awareness to children, Awareness on atrocities against women and children on offline and online modes.</i>
3	Implementation of Project HOPE to provide required psycho-social support to the School Drop-out children.	20.00	20.00	100	To enhance the confidence, self-worthiness and skills of children who fail / drop out of Schools before successful completion of XII Std.
4	Children & Police (CAP) Programme - School Protection Groups - Chiri Help Desk- NEW	40.00	40.00	100	Children & Police (CAP) Programme is a School Protection Groups - Chiri Help Desk.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
5	Student Police Cadet	1500.00	1500.00	100	A school based initiative of the Police which seeks to mould a responsible youth for a vigilant, peaceful and value based society.
6	<i>Prasanthi Senior Citizens Help Desk and Victim Support Cell</i>	20.00	2.00	10	<i>The project address the concerns of children.</i>
III Judiciary					
7	Modernisation of High Court and Subordinate courts.	1504.00	150.00	10	Renovation / Construction of Public Washroom with Special Facilities for Women, Children and Differently abled persons and for providing other infrastructural facilities in Subordinate Courts.
VIII Excise					
8	Vimukthi - De addiction Centre	943.00	94.00	10	Activities of NSS / SPC / NCC / Anti Narcotic Clubs, Residents Association Other Departments and expenses in connection with De Addiction centre for Women and Children.
II Planning And Economic Affairs					
Kerala Development and Innovation Strategic Council (K-DISC)					
9	Manchadi - Teach Maths for Kerala	225.00	113.00	50	Programme aimed for improving the proficiencies of children in mathematics.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
10	Mazhavillu - Teach Science for Kerala	125.00	63.00	50	Mazhavillu Programme aims at preserving and strengthening the public education system of Kerala and has unequivocal focus on improving the quality of education.
XVII EDUCATION					
School Education					
11	Infrastructure facilities in School	9500.00	9500.00	100	Increased infrastructure facilities in schools is needed due to increased enrollment as a result of Pothu Vidyabahsa Samrakshana Yajnam.
12	Contingency assistance for sustenance of school infrastructure	1500.00	1500.00	100	
13	Academic Excellence (including SIET, sanskrit, maths, science, social science education, sraddha, special programme for children from tribal / coastal / plantations, sastrayam, classroom libraries etc	2850.00	2280.00	80	It includes attainment of quality education, improvement of Science, Maths, Social Science and Sanskrit education, establishment of centres of English, upgradation of facilities for special schools and differently abled students, special enrichment programme for students from deprived / marginalised areas.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
14	Student centric activities	8092.00	8092.00	100	Includes work oriented education, multi-grade learning centres, promoting excellence among gifted children, Kerala schools Kalolsavam financial aid to poor children, also institutions giving care to children with ID, supply of milk.
15	Free supply of School uniforms	14000.00	14000.00	100	For children in Classes 1 to 8.
16	Bio diversity campus in schools	100.00	100.00	100	To make children aware of environment.
17	Autism parks	40.00	40.00	100	To encourage social interaction and communication of autistic children with others.
18	IT @ School Project / Educational Technology Scheme(KITE)	3700.00	3700.00	100	"IT @ school project been transformed as a Company namely KITE. In view of Covid-19, KITE introduced First Bell digital classes through KITE Victers educational channel."
19	Vocational Higher Secondary Education	1450.00	725.00	50	It includes on the job training, student centric programmes, modernisation of labs, infrastructure development.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
20	Higher Secondary Education	9065.00	8158.50	90	It includes development of infrastructure, enhancement of academic programmes, student centric activities, scholarship for HSE students.
Other Schemes					
21	C.H Mohammed Koya Memmorial State Institute for Mentally Challenged, Pangappara	1000.00	1000.00	100	Imparting special education, training and rehabilitation to intellectually disable children.
22	Project Directorate of Samagra Siksha Abhiyan	1400.00	1400.00	100	For conducting special activities of SSK at state level, maths / science enrichment programme, ICT based classroom processes, SC / ST education.
23	Samagra Shiksha Abhiyan, Kerrala (Rashtriya Madhyamik Siksha Abhiyan (RMSA)(60 % CSS)	6000.00	6000.00	100	Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching etc.
24	Kerala Bharath Scouts and guides	200.00	200.00	100	For scout and guides training programme, organisational programme for students, teachers and youth, and refreshment allowance to scouts and guides students.
25	Midday Meal(60 % CSS)	34464.00	34464.00	100	Noon meal to children of classes from 1-8 , additional expenses including milk / egg spent by the state.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
Higher Education					
26	ASAP	3500.00	350.00	10	Skill acquisition programme for students below 18 years (Higher Secondary Level).
27	Institute of Human Resources Development (IHRD)	2550.00	510.00	20	For students studying under IHRD in model polytechnic, technical high schools, model finishing schools etc. below 18 years.
28	Development of All Government Polytechnics	4320.00	1728.00	40	Establishment of Production and Training (PAT) centres, strengthening diploma education etc.
29	Developments of Technical High Schools	1200.00	1200.00	100	For implementing infrastructure development and national Skill Qualification Framework (NSQF) to empower higher secondary students to make a career choice from 10 th or 12 th class.
XVIII MEDICAL & PUBLIC HEALTH					
30	Newborn screening programmes in Public Health Labs	150.00	150.00	100	For early detection of disorders, especially congenital disorders.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
31	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS) / Karunya Arogya Surksha Padhathi (KASP) -Arogyakiranam	2200.00	2200.00	100	Aims at early detection and management of 4 D's in children (Defects at birth, Diseases in children, Deficiency conditions and Developmental delays including Disabilities). Provides free treatment to all child patients below 18 years of age irrespective of BPL or APL category.
32	Child development centre	280.00	280.00	100	Provides support services in early child care, adolescent care, pre-marital counselling, women's health.
33	School health programme under ISM including drishti, koumarabhrityam, Child & adolescent care centre	225.00	225.00	100	Started in selected districts. managing health problems of school kids like iron deficiency, refractive errors, menstrual disorders.
34	Sadgamaya scheme (speciality health care centres) -Homeopathy	80.00	80.00	100	For management of adolescent health care / behaviour.
XVII SPORTS AND YOUTH AFFAIRS					
Directorate of Sports and Youth Affairs (Department)					
35	Sports Development Fund	800.00	100.00	12.5	Various activities for sports development.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
36	Special projects	650.00	500.00	76.92	Including e-sports, play for health, grass root programme in combat sports, grass root tennis, grass root football, basket ball and athletics.
37	Setting up of additional sports division (as Kannur Sports Division)	360.00	360.00	100	Additional sports division in Kunnankulam, Thrissur.
38	G V Raja Sports School, Thiruvananthapuram and sports division, Kannur	2000.00	2000.00	100	For developing sports infrastructure facilities and management of sports activities.
39	Assistance to Kerala State Sports Council (Department)	3590.00	630.00	17.55	1. Sports uniform, tracksuits, goods and equipments Rs.300.00 lakhs. 2. Centre of Excellence Rs.100.00 lakh. 3. Kayika Kshamatha Mission and 4. CM Cup football.
40	Assistance to Directorate of General Education (Department)	360.00	360.00	100.00	Provided to DPI for undertaking various activities- conduct of State / District / sub District games.
41	Fitness to academic excellence	94.00	94.00	100	The components of the scheme are Elite level sports and games clustering, Physical fitness challenge app, Mini Gymnasium for selected schools, Comprehensive physical fitness evaluation package, Natural physical fitness park for selected schools.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
XVII ART AND CULTURE					
42	State Institute of Children's Literature	140.00	140.00	100	Publishing / popularising books / periodicals on children's literature in Malayalam language, Brings out a magazine "Thaliru"
43	Jawahar Bala Bhavan	220.00	220.00	100	Lots of activities especially during vacation time for children.
XLVI SOCIAL SECURITY AND WELFARE					
44	Cancer Suraksha for Child patients	1.00	1.00	100	Free treatment to poor children below 18 years who are suffering from cancer.
45	Thalolam	1.00	1.00	100	Free treatment of children upto 18 years affected by life threatening diseases.
46	Cochlear Implantation in children (Sruthi Tharangam)	1.00	1.00	100	Rehabilitation of deaf identified in early childhood.
47	Snehapoorvam	1700.00	1700.00	100	Financial support for orphaned children living with relatives, single parent, friends or support of society.
48	Psycho social services for adolescent girls	5100.00	5100.00	100	Aims at providing assistance to psycho social school counsellors and measures to upgrade their skills.
49	Social Support scheme for Children Affected with Juvenile Diabetes (Mittayi)	380.00	380.00	100	Proposes continuous supply of insulin, medical equipment and treatment, free of cost to Mittayi clinics.
50	Scheme for Empowerment of Adolescent Girls (50% SS)	200.00	200.00	100	Implemented for empowering girls.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
51	Integrated Child Protection Scheme (40% SS)	1300.00	1300.00	100	GoI scheme for creating a system that will effectively protect children based on cardinal principles of “protection of child rights” and “best interest of the child”.
52	First 1000 days programme for infants in Attappadi	350.00	350.00	100	For ensuring proper growth and development of the child during first 1000 days. Better nourishment of mothers and babies is the prime focus.
53	Anganwadi cum creches	116.00	116.00	100	Day care facilities to children and it is aimed at clubbing together the anganwadis within the limited premises
54	Juvenile Justice Fund for Implementation of Child Protection Activities	10.00	10.00	100	A necessary fund under Juvenile Justice Act 2016 for protection and welfare of children.
55	National Creche Scheme (30% SS)	261.00	261.00	100	Scheme aims to provide day care facilities to children (0-6 years), specific to children of working mothers and other eligible women belonging to family.
56	State Innovative Programme for Children including ORC	1500.00	1500.00	100	Sensitising / helping children behaving undesirably; financial assistance for higher education, awareness about POCSO and JJ Act, psycho social care, removing child labour / beggary.
57	Upgradation of Anganwadi buildings (40% SS)	0.40	0.40	100	The scheme is for upgradation of existing Anganwadi centres functioning in own building which are in a dilapidated condition.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
58	Construction of Anganwadi buildings with LSGD	1100.00	1100.00	100	To construct new anganwadi buildings with child friendly facilities in collaboration with LSGD.
59	Development of Anganwadi Centres as Community Resource Centres for women and children	1100.00	1100.00	100	Day care centres for elderly, promoting local dialect for tribal children, community kitchen in tribal areas.
60	Anganwadi construction in convergence with NREGA (40 %SS)	0.20	0.20	100	To construct new anganwadi buildings with NREGA.
61	Anganwadi Building Construction and upgradation	200.00	200.00	100	To construct new anganwadi buildings.
62	Restoration of anganwadi centres damaged due to flood	20.00	20.00	100	The scheme aims to reconstruct select anganwadi centres damaged due to natural calamities.
63	Kerala State Commission for Protection of Child Rights	260.00	260.00	100	To examine and review existing laws for children, POCSO, Juvenile Justice Act, RTE for the protection of child rights; assess compliance with convention on the rights of the child; inquire into cases of violation; and suggest remedial measures.
64	High Court-Setting up of POCSO courts (40% SS to CSS)	850.00	850.00	100	The objective is to set up 28 new POCSO Courts and for continuing the functioning of existing 28 courts, for speedy disposal of child abuse cases.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
65	Integrated Child Development Services (40% SS)	19432.00	19432.00	100	This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre- school education. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.
66	National Nutrition Mission (POSHAN Abhiyaan(20%SS)	1000.00	1000.00	100	Nutrition needs largely of 0-6 years children to prevent stunting, low birth weight, reduce anaemia etc.
67	State Nutritional and Diet Related Intervention Programme	100.00	100.00	100	Objective is to concentrate on the preventive components such as nutrient counselling, nutrition awareness and the importance of good nutrition to prevent non communicable diseases.
68	Inclusion of Egg and Milk in Anganwadi menu	6150.00	6150.00	100	To achieve the SDG Goal of "No Hunger", it is decided to include egg and milk in Anganwadi menu, twice a week, i.e. two days egg and two days milk per week to Anganwadi children.
69	Assistance to children orphaned by Covid-19 pandemic	100.00	100.00	100	To continue the financial assistance to children who lost either or both parents due to Covid-19 as per the government order.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
70	Documentation and Publicity including Observance of National Days and Weeks under WCD	60.00	30.00	50	Awareness to the public about the services of WCD through print, audio, digital, social and visual media.
71	Government- NGO partnership for managing welfare institutions under WCD	30.00	15.00	50	Community based services to women and children in distress, assistance to NGOs.
72	National Institute for Speech and Hearing	1893.00	284.00	15	Primary aim to rehabilitate the deaf / hard of hearing; provide them with higher education; significant progress been made in implementing various projects for their benefit.
XXV WELFARE OF SC / ST / OBC / MINORITIES / FORWARD COMMUNITIES					
73	Valsalyanidhi	1000.00	1000.00	100	To provide insurance linked social security scheme for the SC girl child so as to ensure proper education, improve capabilities and social status.
74	Pre-matric Scholarship for Scheduled Castes Students in Classes IX and X (40% State Share) (New Scheme)	720.00	720.00	100	The scheme is intended mainly for giving support to parents of SC children for education of their wards studying in classes IX and X for minimizing the drop-out and to improve participation of SC children in classes IX and X of the pre-matric stage.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
75	Management of Model residential schools including Ayyankali Memorial Model Residential School for Sports,Vellayani	1300.00	1300.00	100	To ensure academic and physical excellence in the respective fields of SC/ST students by providing residential educational facilities from 5 th standard to 12 th standard.
76	Pre-Matric Scholarship to the children of those engaged in occupations involving cleaning and prone to health hazards (40% State Share) (New Scheme)	12.00	12.00	100	The scheme is mainly intended to provide financial assistance to children whose parents / guardian belongs to one of the categories in Manual Scavengers, Tanners and Flayers, to pursue pre-matric education.
SCHEDULED TRIBE DEVELOPMENT					
77	Ayyankali memorial talent search and development	85.00	85.00	100	For talented day scholars in class 5 th -10 th . Further studies and awards for excelling in sports/arts, including talent search, tours, aid to orphans.
78	Assistance for study tours to school/college students	50.00	50.00	100	Includes students of high school upto professional / diploma.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
79	Assistance to orphans	190.00	190.00	100	Assistance for ST children who have no parents, upto adulthood.
80	Tribal girl endowment scheme(Gothra Valsalyanidhi)	100.00	100.00	100	Insurance linked social security scheme for ST girl children.
81	Management and cost for running MRSs	5500.00	5500.00	100	Running cost of MRSs and student centric allocations for extra coaching, skill development, finishing schools cum skill centres.
82	Promotion of education of ST students	3000.00	3000.00	100	Tutorials, vehicle facilities through Gothra sarathi scheme, Samuhya Padanamuri etc. provide for tribal children.
83	Improving facilities and renovation of pre and post matric hostels	702.00	702.00	100	To improve ST childrens boarding / lodging facilities in hostels.
84	Construction of building for MRS / Ashram schools / Eklavya MRS / pre and post matric schools	400.00	400.00	100	For providing infrastructure in schools and also construction of new schools.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
85	Pre matric scholarship for ST students (25 % SS) (New Scheme)	93.75	93.75	100	Payment of educational assistance.
Other Backward Classes Development					
86	Pre-Matric Assistance for OECs	500.00	500.00	100	Intended to give educational assistance to pre-matric students belonging to OEC communities as per the Government norms.
87	Pre-Matric Scholarships for OBCs (40% State Share)	800.00	800.00	100	To provide pre-matric scholarships to the students of Classes X th and X th belonging to OBCs.
88	<i>Pre-Matric Scholarships for OBC students from 1st to VIIIth standard (New Scheme)</i>	2500.00	2500.00	100	To give pre-matric scholarships to students from 1 st to VIII th std.
Minority Welfare					
89	Career guidance and personality development programme for students of religious / linguistic minorities.	120.00	120.00	100	The scheme will help in creating leadership qualities and provide motivation for identifying suitable higher education prospects.

Sl. No	Sector/ Subsector/ Scheme	(Plan Outlay in ₹ lakh)			Objectives
		State Plan including State share of CSS (in ₹ lakh)	Allocation for children (in ₹ lakh)	4 as % of 3	
1	2	3	4	5	6
XXII RURAL DEVELOPMENT					
90	KUDUMBASHREE: BUDS schools and Balasabhas	26000.00	1820.00	7	Providing second instalment to newly started BUDS institutions and first instalment to BUDS institutions proposed to be started in 2021-22, preparing documents for the Niramaya insurance scheme for children with disabilities provided by GoI, providing registers and other books, capacity building of teachers and staff, purchase of vehicles for BUDS Institutions & BUDS fest.
	TOTAL	206775.35	164752.85		
	Total Allocations in Child Budget as per cent of Total State Plan Outlay		7.45		

Note: Schemes in italics are newly reported gender disaggregated data by the Departments or have added new schemes/components