



सत्यमेव जयते

GOVERNMENT OF TRIPURA

GENDER BUDGET 2026-27

GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT





Government of Tripura

Finance Department

Gender Budget Statement

Budget Session for FY-2026-27

Empowering Women through Inclusive Budgeting
Planning, Allocation and Impact for Women and Girls

*Towards Equality, Safety and Economic
Empowerment of Women in Tripura*

Gender Budget Components
Part A. 100 percent Women Specific Programmes
Part B. 30 to 99 percent Women Component
Part C. Indirect or Enabling Provisions for Women

Prepared by
Department of Social Welfare and Social Education
Government of Tripura

Preface

Empower a woman. Empower a community.

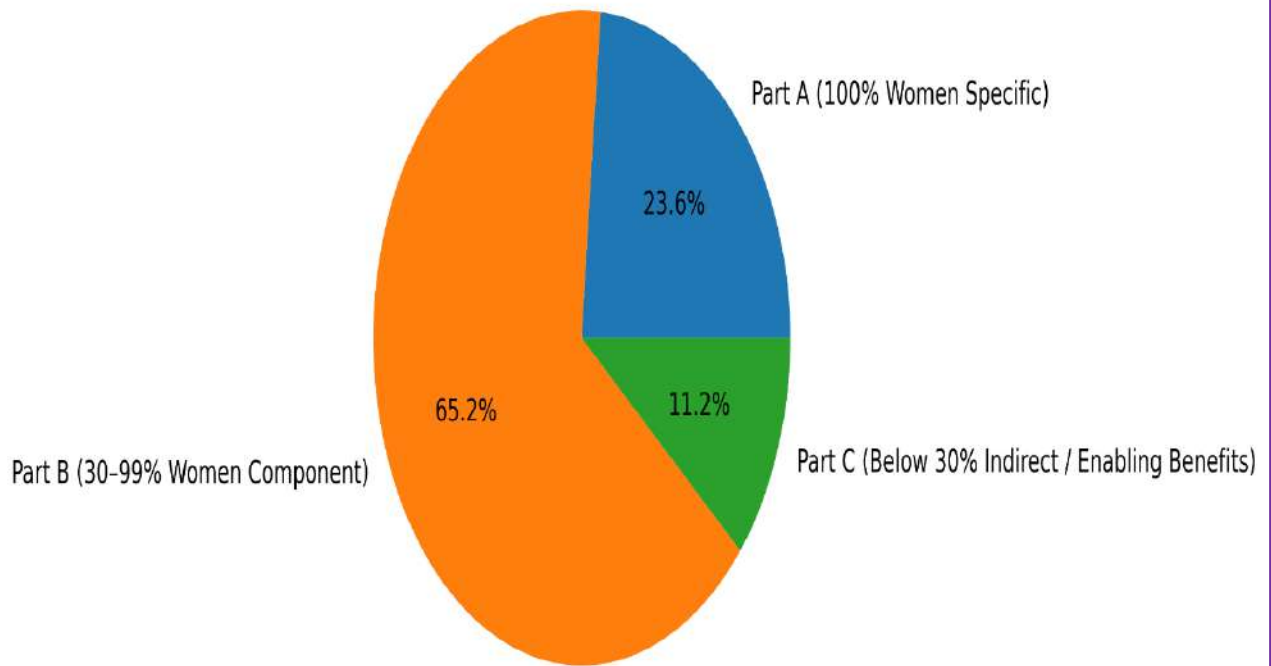
Women empowerment remains a key requirement for building a just, progressive and inclusive society. Women have made progress in many sectors. Many still face discrimination, unequal opportunities and limited access to resources. Real empowerment requires access to education, health services, economic opportunities and participation in decision making.

The Government of Tripura continues to implement several schemes and initiatives to strengthen the status of women and promote gender equality. Major initiatives are outlined below.

1. **Mukhyamantri Samajik Sahayata Prakalpa:** The State Government provides a monthly pension of Rs. 2000 to vulnerable women. Beneficiaries include widows, deserted women and unmarried women who require social support.
2. **Mukhyamantri Kanya Bibah Yojana:** The State Government provides financial assistance @ Rs.50,000/- to Antodaya families for the marriage of their daughters. The scheme supports poor households to reduce the financial burden of marriage. It promotes dignity and social security for girls.
3. **Mukhyamantri Balika Samridhhi Yojana:** The State Government provides financial assistance as fixed deposit certificate @ Rs.50,000/- for the girl child born in Antodaya families. The scheme encourages families to support the birth and upbringing of girls. It promotes education and reduces gender discrimination and child Marriage Prohibition.
4. **Establishment of Working Women Hostels:** The Government is constructing ten Working Women Hostels to provide safe and affordable accommodation for working women.
5. **Educational Incentives:** The State Government promotes girls' education through several incentives. These include distribution of free scooties and bicycles to girl students and provision of free education up to degree level.
6. **Women Police Stations:** Nine all women police stations operate in the State. These stations handle complaints related to women and ensure a supportive environment for grievance redress.
7. **Women Helpline:** A twenty-four-hour women helpline provides emergency and non-emergency support. The service connects women facing violence with police, hospitals and legal services.
8. **Shakti Sadan Scheme:** Shelter homes operate for women in distress who are aged eighteen years and above. These homes provide temporary accommodation, care and rehabilitation support.
9. **Mahila Nirman Shramik Vivah Yojana:** The Tripura Construction Workers Welfare Board provides financial assistance for marriage of female construction workers under this scheme.
10. **Incentive to Girl Child Scheme:** This scheme supports the education and welfare of girl children through financial assistance. The objective is to reduce gender disparity in education and promote gender equality.
11. **Reservation in Government Jobs:** The State Government has adopted a policy to provide thirty three percent reservation for women in government employment across all categories.

Department wise gender budget provisions are presented on the following page.

Gender Budget Distribution by Category



- **Part A (100% Women Specific):** ₹111816.610 lakh
- **Part B (30-99% Women Component):** ₹309465.514 lakh
- **Part C (Below 30% Indirect / Enabling):** ₹53391.384 lakh
- **Total:** ₹474673.508 lakh (Rs.4746.735 Core)

GENDER BUDGET COMPILATION FOR THE FINANCIAL YEAR-2026-2027				
SL NO	Name of the Department	Particulars		
		Category	No. of Schemes	Amount (₹)
1	Labour Dept.	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	1	27.000
3		Part C (Below 30% Indirect / enabling benefits to women)	0	0.000
Total Gender Budget			1	27.000
		Category	No. of Schemes	Amount (₹)
1	Family Welfare Dept.	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	1	55548.330
3		Part C (Below 30% Indirect / enabling benefits to women)	0	0.000
Total Gender Budget			1	55548.330
		Category	No. of Schemes	Amount (₹)
1	Agriculture	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	2	585.740
3		Part C (Below 30% Indirect / enabling benefits to women)	4	287.160
Total Gender Budget			6	872.900
		ICA Dept.	No. of Schemes	Amount (₹)
1	ICA Dept.	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	1	2598.860
3		Part C (Below 30% Indirect / enabling benefits to women)	0	0.000
Total Gender Budget			1	2598.860
		Category	No. of Schemes	Amount (₹)
1	RD (Panchayet) Dept.	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	12	22190.500
3		Part C (Below 30% Indirect / enabling benefits to women)	0	0.000
Total Gender Budget			12	22190.500
		Category	No. of Schemes	Amount (₹)
1	Secondary Education Dept.	Part A (100% Women Specific)	1	2000.000
2		Part B (30–99% Women Component)	6	616.340
3		Part C (Below 30% Indirect / enabling benefits to women)	0	0.000
Total Gender Budget			7	2616.340
		Category	No. of Schemes	Amount (₹)
1	Animal Resorce Dept.	Part A (100% Women Specific)	6	1058.500
2		Part B (30–99% Women Component)	0	0.000
3		Part C (Below 30% Indirect / enabling benefits to women)	7	502.054
Total Gender Budget			13	1560.554
		Category	No. of Schemes	Amount (₹)
1	Horticulture Dept.	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	0	0.000
3		Part C (Below 30% Indirect / enabling benefits to women)	1	4515.390
Total Gender Budget			1	4515.39
		Category	No. of Schemes	Amount (₹)
1	Youth Affairs & Sports Dept.	Part A (100% Women Specific)	1	30.000
2		Part B (30–99% Women Component)	1	3.040
3		Part C (Below 30% Indirect / enabling benefits to women)	0	0.000
Total Gender Budget			2	33.040
		Category	No. of Schemes	Amount (₹)
1		Part A (100% Women Specific)	0	0.000

GENDER BUDGET COMPILATION FOR THE FINANCIAL YEAR-2026-2027				
2	OBC Dept.	Part B (30–99% Women Component)	3	152.625
3		Part C (Below 30% Indirect / enabling benefits to women)	1	1.650
Total Gender Budget			4	154.275
Category			No. of Schemes	Amount (₹)
1	Health Dept.	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	0	0.000
3		Part C (Below 30% Indirect / enabling benefits to women)	1	36192.730
Total Gender Budget			1	36192.73
Category			No. of Schemes	Amount (₹)
1	Higher Education Dept.	Part A (100% Women Specific)	1	200.000
2		Part B (30–99% Women Component)	1	23.100
3		Part C (Below 30% Indirect / enabling benefits to women)	0	0.000
Total Gender Budget			2	223.100
Category			No. of Schemes	Amount (₹)
1	S.C.Welfare Dept.	Part A (100% Women Specific)	2	385.000
2		Part B (30–99% Women Component)	7	569.210
3		Part C (Below 30% Indirect / enabling benefits to women)	1	23.000
Total Gender Budget			10	977.210
Category			No. of Schemes	Amount (₹)
1	Urban Development Dept.	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	0	0.000
3		Part C (Below 30% Indirect / enabling benefits to women)	1	3600.000
Total Gender Budget			1	3600.000
Category			No. of Schemes	Amount (₹)
1	Elementary Education Dept.	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	1	40357.510
3		Part C (Below 30% Indirect / enabling benefits to women)	3	8236.400
Total Gender Budget			4	48593.910
Category			No. of Schemes	Amount (₹)
1	Revenue Depart.	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	0	0.000
3		Part C (Below 30% Indirect / enabling benefits to women)	0	0.000
Total Gender Budget			0	0.000
Category			No. of Schemes	Amount (₹)
1	Tribal Welfare Dept.	Part A (100% Women Specific)	0	0.000
2		Part B (30–99% Women Component)	17	52115.840
3		Part C (Below 30% Indirect / enabling benefits to women)	0	0.000
Total Gender Budget			17	52115.840
Category			No. of Schemes	Amount (₹)
1	Rural Development Dept.	Part A (100% Women Specific)	5	69495.690
2		Part B (30–99% Women Component)	3	71879.000
3		Part C (Below 30% Indirect / enabling benefits to women)	0	0.000
Total Gender Budget			8	141374.690
Category			No. of Schemes	Amount (₹)
1	Social Welfare & Socail Education Dept.	Part A (100% Women Specific)	33	38647.420
2		Part B (30–99% Women Component)	47	62798.419
3		Part C (Below 30% Indirect / enabling benefits to women)	5	33.000
Total Gender Budget			85	101478.839

GENDER BUDGET COMPILATION FOR THE FINANCIAL YEAR-2026-2027				
Category			No. of Schemes	Amount (₹)
1	GRAND TOTAL (GENDER BUDGET)	Part A (100% Women Specific)	49	111816.610
2		Part B (30-99% Women Component)	103	309465.514
3		Part C (Below 30% Indirect / enabling benefits to women)	24	53391.384
GRAND Total of Gender Budget			176	474673.508

GNEDER BUDGET								
PART – A: Women Specific Schemes (100% allocation for women)								
Sl. No.	Department	Name of Scheme / Programme	2025–2026 (Up to December, 2025) (Rs. in Lakh)				2026–2027 (Rs. in Lakh)	
			Total plan Outlay for the year 2025–26	Provision for Gender Budget	Financial Achievement	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component (100%) (₹)
1	2	3	4	5	6	7	8	9
1	Secondary Education	Bi- Cycle	2000.000	2000	0.000	0	2000.000	2000.000
2	Animal Resource	Mukhya mantri Prani Sampad Bikash Yojana Poultry	531.232	531.232	372.960	11655	640.000	640.000
		Mukhya mantri Prani Sampad Bikash yojana Duckery	93.760	93.760	78.848	2464	160.000	160.000
		Mukhya mantri Prani Sampad Bikash Yojana Goatery	75.360	75.360	71.820	1197	75.000	75.000
		Mukhya mantri Prani Sampad Bikash Yojana Piggery	74.640	74.640	70.800	1180	87.500	87.500
		Goatery Implemented by TLDA	300.000	300.000	300.000	600	0.000	0.000
		Mukhya mantri Prani Sampad Bikash Yojana					96.000	96.000
Total Animal Resources			1074.992	1074.992	894.428		1058.500	1058.500

GNEDER BUDGET								
PART – A: Women Specific Schemes (100% allocation for women)								
Sl. No.	Department	Name of Scheme / Programme	2025–2026 (Up to December, 2025) (Rs. in Lakh)				2026–2027 (Rs. in Lakh)	
			Total plan Outlay for the year 2025–26	Provision for Gender Budget	Financial Achievement	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component (100%) (₹)
1	2	3	4	5	6	7	8	9
3	Higher Education	Mukhya Mantri Kanya Atmanirbhar Yojana	100.000	100.000		Distribution of Scooty (140 Nos.) to the eligible girls students under process	200.000	200.000
4	S.C.Welfare	Boarding House Stipend (SC Girls House)	200.000	116.950	87.180	454 students	322.000	322.000
		Special coaching in core subject to SC students	63.000	19.200	17.280	454 students	63.000	63.000
Total SC Welfare			263.000	136.150	104.460		385.000	385.000
5	Youth Affairs & Sports	Mukhya Mantri State Talent Search Programme	30.000	30.000	12.250	23 Nos. Female Beneficiaries	30.000	30.000
6	Rural Development	DAY-NRLM	35213.470	35213.470	161.470	SHG-54999 VO-2495 CLF-177	54131.260	54131.260
		DDU-GKY	2366.000	2366.000	885.430	Trained-10601 Placed -4372	4732.000	4732.000
		SVEP	2601.110	2601.110	243.650	Enterprises-3865	4732.430	4732.430
		MKSP	923.330	923.330	713.260	IFC formed-80	4400.000	4400.000
		RSETI	301.720	301.720	3378.560	Trained-2378 Settled-1404	1500.000	1500.000
Total Rural Development			41405.630	41405.630	5382.370		69495.690	69495.690

GNEDER BUDGET								
PART – A: Women Specific Schemes (100% allocation for women)								
Sl. No.	Department	Name of Scheme / Programme	2025-2026 (Up to December, 2025) (Rs. in Lakh)				2026-2027 (Rs. in Lakh)	
			Total plan Outlay for the year 2025-26	Provision for Gender Budget	Financial Achievement	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component (100%) (₹)
1	2	3	4	5	6	7	8	9
7	Social Welfare & Social Education	Pension/one time Financial Benefit to the Anganwadi Workers and Anganwadi Helpers	165.00	165.00	81.76	Monthly pension 201 Nos AWWs and 122 Nos AWHs one time financial benefit 99	180.00	180.00
		State share of Swadhar Greh	21.17	21.17	7.96	State share of Swadhar Greh	32.47	32.47
		State share of PMMVY under Maternity Benefit Scheme	160.00	160.00	101.84	State share of PMMVY	150.00	150.00
		State Share of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	22.00	22.00	0.00	0	111.00	111.00
		State Share of Sakhi Niwas	3.35	3.35	0.48	State Share of Sakhi Niwas	17.00	17.00
		State share of National Mission for Empower for Women)	11.00	11.00	2.57	State share of National Mission for Empower for Women	37.00	37.00
		Special Assistance to States for Capital Investment	3900.00	3900.00	0	0	3000.00	3000.00
		Capacity Building for the Women	0.00	0.00	0	0	10.00	10.00
		Tripura Commission for Women	85.00	85.00	8.94	Awareness and counseling programme	85.00	85.00
		Grants to Homes - Mahila Ashram	14.27	14.27	9.21	50 Nos inmates	17.50	17.50
		State Additional Honorarium for Anganwadi Workers & Helpers	103.00	103.00	8851.78	9136 AWW & 9136 AWH	103.00	103.00
		Mahila Sashaktikaran Abhiyan	0.00	0.00	0	0	36.00	36.00
		Indira Gandhi National Widow Pension Scheme (State Contribution)	2663.00	2663.00	2662.005	16829	3579.00	3579.00
		Widow and Deserted Pension Under Social Pension	14262.24	14262.24	6234.95	57731	14262.24	14262.24
		Deserted Women Pension under Social Pension	950.16	950.16	686.88	3816	950.16	950.16
		State Widow Pension Under Social Pension	215.28	215.28	166.32	924	215.28	215.28
		Incentive to Girl Child Under Social Pension	4263.24	4263.24	2710.53	60234	4263.24	4263.24
		Un-Married Women Pension under Social Pension	479.52	479.52	347.76	1932	479.52	479.52
		Grievance Sahayika Bhata Under Social Pension	5709.36	5709.36	4260.60	23670	5709.36	5709.36
		Mukhyamantri Kanya Bibaha Yojana	251.00	251.00	20.5	41	251	251
		Mukhyamantri Balika Samridhi Prakalpa	57.00	57.00	20.50	41	200	200
		Financial Assistance to Pregnant Women	200.00	200.00	48.88	2444	220	220
		Indira Gandhi National Widow Pension Scheme under NSAP	977.52	977.52	808.96	16829 Widow	816.24	816.24

GNEDER BUDGET								
PART – A: Women Specific Schemes (100% allocation for women)								
Sl. No.	Department	Name of Schem e / Progra mme	2025–2026 (Up to December, 2025) (Rs. in Lakh)				2026–2027 (Rs. in Lakh)	
			Total plan Outlay for the year 2025–26	Provision for Gender Budget	Financial Achievement	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component (100%) (₹)
1	2	3	4	5	6	7	8	9
7	Social Welfare & Social Education	One Stop Centre	210.00	210.00	55.02603	This scheme is provide short stay Home (5 days) , instant facilities like Health & Medical, Counselling, legal aids, food, shelter to the victim women .	462.00	462.00
		Women Help Line	27.62	27.62	22.19154	Women Help Line is the 24 x 7 service to the Women in need help.	75.20	75.20
		Beti Bachao Beti Padhao	100.00	100.00	25.50584	Awareness programme	200.00	200.00
		RGSEAG /SABLA -Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	195.00	195.00	0	0	1000.00	1000.00
		Pradhan Mantri Matru Vandana Yojana under Maternity Benefit Scheme (earlier-IGMSY)	1350.00	1350.00	916.53	28951	1350.00	1350.00
		Shakti Sadhan Swadhar Greh	100.00	100.00	41.40677	This Scheme is for long shelter, support, vocational training and economic empowerment of women in distress.	292.27	292.27
		Hub for Empowerment of Women	83.00	83.00	23.17	This scheme is for rescue, care, support, counseling of	334.30	334.30
		Sakhi Niwas	25.00	25.00	4.34	Working Women Hostel	154.86	154.86
		Nari Adalat	1.93	1.93	0	0	52.78	52.78
		Gender Budgetting	1.00	1.00	0	0	1.00	1.00
Total SW & SE			36606.66	36606.66	28120.60		38647.42	38647.42
GRAND TOTAL (PART-A) 100%			79350.282	79223.432	34501.853		111816.61	111816.61

PART – B: Women Beneficiary Oriented Schemes (30%–99%)								
Sl. No.	Department	Name of Scheme / Programme	2025-2026 (Up to December, 2025) (Rs. In Lakh)				2026-2027 (Rs. In Lakh)	
			Total plan Outlay for the year 2025-26	Provision for Gender Budget	Financial Achievement	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component Amount (₹)
1	2	3	4	5	6	7	8	10
1	Labour	State Contribu tion for ASSP	60.000	26.080	8.450	527 nos.	60.00	27.000
2	Family Welfare		108570.670	53199.630	54080.110	New PHC Building at Demcherra, Pecharthal, Muhuripur , Lamalnagar, New norm Urmai PHC declared as bedded PHC. New HSC(AAM) Building at Sunaimuri, Sadabari, Betcherra, Deo- Vally, East Ratacherra, Lawgangsone, Amarendra Nagar VC, Jampuijala VC, Madhya Ghaniamara, Pekuarjala VC, West Ratanpur VC, Naba Shantiganj VC, Madhya Laxmibhil GP and East	113363.94	55548.330
3	Agriculture	Mukhya Mantri Integrat ed Crop Manage ment Program me (MICMP)	1500.000	450.000	450.000	16301.64 Ha.	1700.00	510.000
		Farmers Training	449.760	179.900	14.980	2998Nos.	252.45	75.740
Total Aggriculture			1949.760	629.900	464.980		1952.45	585.740
4	ICA	-	8321.600	2496.000	611.710	Information & publicity a)Published Booklet/Folder b) Publicity for empowerment for Womenthrough present Electronic and other Media c) Awareness programme d) Information Centre e) Salary of Women employees Culture a) Cultural programme b) cultural exchange programme.	8662.33	2598.860
5	R.D. Panchayats	Share of Taxes	9470.000	4735.000	4124.560	The works that are related to women such as the installation of sanitary vending machines, construction and maintenance of toilets, assistance to SHGs, etc. are being done. The works as per panchyat Development plan prioritizing the issues of women friendly Panchayat on capital expenditure and as well as often relevant.	11000.00	5500.000
		Training cum Exposure Visit	15.000	7.500	0.000		15.00	7.500
		Major Works	250.000	125.000	31.660		2000.00	1000.000
		State Share/St ate's Contribu tion of CSS (RGSA)	300.000	150.000	101.060		500.00	250.000
		Rastriya Gram Swaraj Abhiyan- CSS	3000.000	1500.000	909.480		4500.00	2250.000
		Procure ment of Vehicle	135.000	67.500	0.000		1.00	0.500
		Chief Ministers Model Village Scheme	800.000	400.000	81.000		0.00	0.000
		Special Assistan ce for Capital Investm ent	500.000	250.000	0.000		500.00	250.000
		Amar Sarkar	100.000	50.000	0.000		300.00	150.000
		Assignment of Taxes	593.000	296.500	626.500		683.10	341.550
		Grant in Aid under 5 th SFC	2500.000	1250.000	909.480		2881.90	1440.950
		Finance Commission	15300.000	7650.000	3718.750		22000.00	11000.000
Total RD-Panchayet			32963.000	16481.500	10502.490		44381.00	22190.500

PART – B: Women Beneficiary Oriented Schemes (30%–99%)								
Sl. No.	Department	Name of Scheme / Programme	2025–2026 (Up to December, 2025) (Rs. In Lakh)				2026–2027 (Rs. In Lakh)	
			Total plan Outlay for the year 2025–26	Provision for Gender Budget	Financial Achievement	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component Amount (₹)
1	2	3	4	5	6	7	8	10
6	Secondary Education	Mukhya Mantri Scholars hip for Achiecer s Towards Higher Educatio n-CM SATH	120.000	60.000	72.600	121	120.00	60.000
		Super- 30	152.000	75.000	65.220	17	152.00	76.000
		Grants for chief Minister Maritorious Award	4.070	1.340	0.000	0	4.07	1.340
		Grant for CM's Annual State Award for Academi c Excellen ce	50.000	25.000	38.300	126	50.00	25.000
		Tripura Science and math Telent Search Examina tion	258.000	103.200	0.000	0	260.00	104.000
		Chief Minister' s Coaching Centres on Science	700.000	350.000	0.000	0	700.00	350.000
Total Secondary Education			1284.070	614.540	176.120		1286.07	616.340
7	Higher Education	Institution of Scholarships and stipend for education of Girls at Degree stage	60.000	19.800		application invited 70.00	70.00	23.100
8	Elementary Education	Salary to 8866 Women Staff	106113.470	36838.230	30698.520	8866 cover	110779.01	40357.510
9	Tribal Welfare	Free Text	155.000	69.750	30.150	8408students	100.00	45.000
		Spl. Coaching in Core Subject	360.000	144.000	89.330	4067student	300.00	135.000
		supplementary Education for Elementary Classes (SEEC)	300.000	120.000	77.190	3944students	300.00	135.000
		Coaching & Allied	30.000	0.000	0.00	-	50.00	20.000
		Pre-Matric Scholarship IX-X	554.410	255.030	284.350	7004students	609.95	353.770
		Post-Matric Scholarship	6195.550	2849.950	3047.440	18830 suudents	6814.51	3816.130
		Boarding House Stipend	7520.170	3539.740	3369.680	14425students	10000.00	4700.000
		Pre-Matric Scholarship (VI-VIII)	200.000	92.000	92.000	9200students	220.00	103.400
		Grants to Ashram Schools	1000.000	450.000	450.000	1 Repairing of Girls Hostel building attached to Residential School, 2 Maintenance of Girls Hostel, Ghatigaon, Dhalai	1000.00	450.000
		Merit Award	111.000	57.720	53.320	3538 students	132.00	62.040
		OTFS	773.000	378.770	237.890	378 students	800.00	376.000
		Additive to Post Matric Scholarship	145.830	61.250	0.000	0	148.00	69.560
		Nucleus Budget	200.000		69.710	886 Patients	250.00	83.330
		Jhum Chas Sahajya Prakalpa	171.000	22.890	22.890	1122 bebeficiaries	100.00	33.000
		Financial Assistance to ST Beneficiaries for Income Generation Activities/running of small business etc.	0.000	0.000	0.000	0	200.00	66.000
		Mukhya Mantri Tribal Dev. Mission including Janajati Bikash Yojana and Free Education	3500.000	174.000	174.000	696 beneficiaries	3500.00	1155.000
		Chief Minsiter's Rubber Mission in Tripura	400.000	180.000	180.000	3000 beneficiaries	400.00	132.000
Total Tribal Welfare			21615.960	8395.100	8177.950		135773.47	52115.840

PART – B: Women Beneficiary Oriented Schemes (30%–99%)								
Sl. No.	Department	Name of Scheme / Programme	2025–2026 (Up to December, 2025) (Rs. In Lakh)				2026–2027 (Rs. In Lakh)	
			Total plan Outlay for the year 2025–26	Provision for Gender Budget	Financial Achievement	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component Amount (₹)
1	2	3	4	5	6	7	8	10
10	S.C.Welfare	Pre-Matric Scholarship to SC students	150.000	0.000	15.940	3986 students	200.00	60.000
		Pre-Matric Scholarship to SC students of Classes ix & x (10% state share)	39.900	45.000	8.240	2321students	27.30	9.560
		Post Matric Scholarship to SC students (10% state share)	638.170	11.370	208.990	6717 students	695.58	243.450
		Dr. B.R. Ambedkar Gold Medal Award.	80.000	191.450	13.140	1802	88.00	26.400
		One time Financial Support	349.500	24.000	28.000	56 students	600.00	180.000
		Nucleus Budget Scheme	16.000	104.850	0.930	11 SC participants	16.00	4.800
		Muhya Mantri Tapashili Jaati Bikash Yojana	150.000	4.800	45.000	578 beneficiaries	150.00	45.000
Total S.C Welfare			1423.570	381.470	320.240	1802.000	1776.88	569.210
11	OBC Welfaree	One time Financial Sport for Meritorious Student	200.000	45.000	30.500	61 nos	350.00	115.500
		Dr. B.R. Ambedkar Gold Medal Award.	100.000	66.000	14.745	983 Nos.	100.00	33.000
		Dr. B.R. Ambedkar Gold Medal Award.	10.000	33.000	2.250	15 Nos.	12.50	4.125
Total OBC Welfare			310.000	144.000	47.495	0.000	462.50	152.625
12	Youth Affairs & Sports	Scholarship/stipend	8.000	3.300	1.572	131 Nos. Female Sports talent Students	8.00	3.040
13	Rural Development	MGNREGA/VB-G-RAM-G	35000.000	0.000	32659.490	12757.61 (Mandays)	100000.00	50000.000
		PMAY-G	135000.000	0.000	500.000	947(No.Houses)	66300.00	21879.000
		PM-JANMAN	2466.000	0.000	1856.670		0.00	0.000
Total of Rural Development			172466.000	0.000	35016.160		166300.00	71879.000

PART – B: Women Beneficiary Oriented Schemes (30%–99%)								
Sl. No.	Department	Name of Scheme / Programme	2025–2026 (Up to December, 2025) (Rs. In Lakh)				2026–2027 (Rs. In Lakh)	
			Total plan Outlay for the year 2025–26	Provision for Gender Budget	Financial Achievement	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component Amount (₹)
1	2	3	4	5	6	7	8	10
14	Social Welfare & Social Education	Salary	7926.68	5152.34	6567.48	For Payment of salary to the staff of Group-A-2,Group-B-2,Group-C-400,Group-D-188, Salary Deputed Staff to TTAADC for Head Clerk- 1 UDC-2 ,LDC-2 nos Jr. SEO -11, SM -21 Peon-11, ALT/PTI-6, and State ADA for AWW-1343 AWH-1343	8243.68	4946.21
		Pension to Persons who lost 100% eye sight under IGNDPS	132.61	64.98	53.63	400	146.47	71.7703
		Rehabilitation Grant	13.41	9.50	6.5	13	13.00	6
		Marriage Grant	17.52	8.00	8.00	16	20.00	10
		State Share / Contribution of CASP						
		State share of National Creche Scheme	40.11	14.05	7.24	State share of National Creche Scheme	40.11	24.066
		State Share of Mission Vatsalya	194.01	405.00	62.76	State Share of Mission Vatsalya	754.00	377.00
		State Share of ICDS	5090.88	3388.76	1655.87	State Share of ICDS	5636.55	3381.93
		State share of National Nutrition Mission	55.00	193.20	0	State share of National Nutrition Mission	400.00	240
		Juvenile Fund	13.33	6.67	6.67	27 nos girls	50.00	25
		Capacity Building for the Physically Challenged Persons	10	5.00	0	0	10.00	5
		Half Way Home	65.00	32.50	19	25	65.00	32.5
		IGNOAPS	26787.69	14089.46	9706.13	53795	4420.80	2210.40
		IGNDPS	225.00	139.65		522	117.44	
		Pension for Grade-II Deformed Leprosy Patient	4.08	2.04	1.98	11	4.08	2.04
		Un- Employment Allowance for 100_pct_ Blind	5.04	2.52	2.00	15	5.04	2.52
		Pension for SC traditionally connected with sanitation work	24.24	12.12	8.64	47	24.24	12.12
		Pension for Bidi Sharamik	74.88	37.44	26.64	145	74.88	37.44
		Pension for Pottery Workers	75.12	37.56	27.00	148	75.12	37.56
		Pension for Laundry Workers	85.92	42.96	30.60	166	85.92	42.96
		Pension for Persons who lost 100_pct_ Eye sight	101.04	50.52	38.70	211	101.04	50.52
		Allowance for 100 pct Blind	162.48	81.24	62.82	342	162.48	81.24
		Person Living with HIV-AIDS	504.00	252.00	187.20	1019	504.00	252.00
		Pension for Handloom Workers	307.44	153.72	111.78	474	307.44	153.72
		Pension for Folk Artists	422.88	211.44	153.72	711	422.88	211.44
		Pension for 80_pct_ . above physically challenged	582.48	291.24	289.98	1585	582.48	291.24
		Pension for Cancer Patients	791.76	395.88	378.72	2051	791.76	395.88
		Blind & Handicap Pension (BHP)	792.24	396.12	284.22	1545	792.24	396.12
		60_ and above Disability Allowance	1491.36	745.68	748.26	4112	1491.36	745.68
		Scheme Name : State Old Age Pension _SOAP_	8749.44	4374.72	3087.90	16786	8749.44	4374.72
		Mukhyamantri Antyodaya Shradhanjali Yojana	30.00	15.00	11.22	120	50.00	15.00

PART – B: Women Beneficiary Oriented Schemes (30%-99%)								
Sl. No.	Department	Name of Scheme / Programme	2025-2026 (Up to December, 2025) (Rs. In Lakh)				2026-2027 (Rs. In Lakh)	
			Total plan Outlay for the year 2025-26	Provision for Gender Budget	Financial Achievement	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component Amount (₹)
1	2	3	4	5	6	7	8	10
14	Social Welfare & Social Education	Feliciation of Top Students with Disabilities	2.00	1.00	0.725	5	2.25	1.13
		NGO run Home, Open Shelter Special Home etc	14.38	7.19	0	0	20.00	10.00
		Chief Minister Meritorious Award for Disable Student	3.90	1.95	1.80	5	3.90	1.80
		Capacity Building of Persons cured from Drug addiction	15.00	7.50	0	0	15.00	7.50
		Mukhya mantri Samajik Sahayata Prakaalpa (MSSP)	7200.00	4712.00	4016.40	16735	7200.00	4712.00
		Chief Ministers Scheme for Mentally Challenged Persons	477.21	238.61	166.76	1089	2300.00	1150
		NSAP						
		IGNOAPS	5504.64	2752.32	2283.47	53795	4420.80	2210.40
		IGNDPS	117.84	58.92	33.19	922	117.44	59.00
		National Family Benifit Scheme (NFBS) under NSAP	196.80	98.40	50.60	253	230.52	115.26
		Integrated Child Development Service (ICDS)	39012.00	23237.00	10154.19	SNP-150780 Children & 29838 Mothers (PW & NM). 11 CDPOs, 35 Supervisors, 25 Ministerial staff and Honorarium. of 10479 AWWs & 10479 AWHs	49766.00	29859.60
		National Creshe Scheme	150.00	97.50	71.00	164 AWCC Worker and Helper and 998 Childrfe	361.00	234.65
		National Nutrition Mission/Poshan Abhiyan	478.00	286.80	0	0	3600.00	2160.00
		Integrated Child Protection Scheme (ICPS)- Mission VATSALYA	5247.33	3637.00	1307.42	475 children-Sponsorship and Foster care and Inmates of various Homes and NGO Run Home, CCI,JB, CWCs etc	7251.02	3625.51
		ATAL VAYOABHYUAY YOJANA (National Action Plan for Senior Citizen)	85.65	43.00	26.00	National Action Plan for Senior Citizen	100.00	50
		National Action plan for Drug Demand Reduction 100%	50.00	25	8.26	Awareness Programme	339.00	169.50
Total SW & SE			113330.39	65815.49	41664.47		109868.38	62798.4193
GRAND TOTAL (PART-B) 30-99%			568158.49	184897.74	181721.20		693457.96	309465.514

PART – C: Schemes in Which Women One of the Beneficiary (Below 30%)								
Sl. No.	Department	Name of Scheme / Programme	2025-2026 (Up to December, 2025) (Rs. in Lakh)				2026-2027 (Rs. in Lakh)	
			Total plan Outlay for the year 2025-26	Provision for Gender Budget	Financial Achievem ent	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component Amount (₹)
1	2	3	4	5	6	7	8	
1	Agriculture	Kisan credit card (KCC)	40000.000	10000.000	6171.360	11445Nos.	Yet to be finalized	Yet to be finalized
		Soil Health Card	446.000	66.900	4.540	1514Nos.	170.000	51.000
		Seed Distributi on	1022.210	204.440	204.440	106.43	487.210	146.160
		Farmers Registry	426.000	51.120		6120Nos.	300.000	90.000
Total Agriculture			41894.210	10322.460	6380.340		957.210	287.160
2	Animal Resource	Mukhyamantri Prani Palak Samman Nidhi	300.000	300.000	105.300	1755	360.000	108.000
		Compensation for loss of livestock & birds	25.000	25.000	0.200	1	25.000	7.500
		Calf Growth Meal Distribution					384.000	115.200
		Mini hatchery scheme					150.800	45.240
		Mukhyamantri Gaumata Susasthya Yojana					400.000	120.000
		Establishment of new mini dairy farm for entrepreneurs hip development					144.000	32.200
		Grant for cattle feed for the registered farmers under GCMPUL					246.380	73.914
Total Animal Resource			325.000	325.000	105.500		1710.180	502.054
3.	Horticulture		10426.000	3440.580	1401.310	Cultivation of Fruits -170 ha, Cultivation of Vegetable - 429ha, Cultivation of Spices -44 ha, Cultivation of open field flower -80 ha, Rejuvationa of old senile plantation -152 ha, Creation of water Harvesting Structure-35 Nos, Vermicompost unit- 35 nos. Distribution of Power Tiller-10 Nos. Training on Horti. Activities - 915.Staggering of pineapple -	13683.000	4515.390
4	Elementary Education	Supend / Scholarship to t he SC,ST & RM Girl Student reading in Class 1 to VIII	106113.470	70.000	1.270	27	110779.010	50.000
		Honorarium for Cook cum helper		3346.000	2789.000	11156		3686.400
		Providing Mid Day Meal to the Girls Students		4333.360	3611.130	222143		4500.000
Total Elimentary Education			106113.470	70.000	1.270		110779.010	8236.400

PART – C: Schemes in Which Women One of the Beneficiary (Below 30%)								
Sl. No.	Department	Name of Scheme / Programme	2025-2026 (Up to December, 2025) (Rs. in Lakh)				2026-2027 (Rs. in Lakh)	
			Total plan Outlay for the year 2025-26	Provision for Gender Budget	Financial Achievem ent	Physical Achievement	Total Budget Allocation Proposed (₹)	Women Component Amount (₹)
1	2	3	4	5	6	7	8	
5	Health Service		70938.360	23409.650	14938.630	1.Stipend provided to the nurshing students and Female students of MBBS, BHMS, BAMS etc .2.Medicine, Equipments, Furniture, Bedding & Clothing etc, is procured. 3. Salaries, Wages and Medical Re-imbursement.	109674.960	36192.730
6	Urban	Mukhya Mantri Nagar Unnayan Prkalpa Scheme	12000.000	3600.000	3600.000	359593	3600.000	3600.000
7	S.C.Welfare	SCA to SCSP (Income generation Activity (100% central share)	2631.130	657.780	19.160	182 bebeficiaries	2631.000	23.000
8	OBC Welfare	Nucleus Budget(NB)	9.000	2.970	0.330	06Nos.	5.000	1.650
9	Social Welfare & Social Education	Pension for Barber Workers	103.92	6.48	6.48	27	103.92	6.480
		Pension for Fishermen	602.88	11.76	11.76	49	602.88	11.760
		Pension for Cobbler	23.52	4.08	4.08	17	23.52	4.080
		Pension for Blacksmith	51.84	5.28	5.28	22	51.84	5.280
		Outsourcing of Services	25.30	12.65	1.8	1	30	5.400
Total SW & SE			807.46	40.25	29.40		812.16	33.000
GRAND TOTAL (PART-C) BELOW 30%			245144.6	41868.7	26475.9		243852.52	53391.384