



DEPARTMENT OF SOCIAL SECURITY
AND
WOMAN & CHILD
DEVELOPMENT



March 2024, Chandigarh

Government of Punjab

GENDER BUDGET 2024-25

Department of Social Security and
Women & Child Development, Punjab

Gender Budget Statement

Government of Punjab

Table of Contents

Foreword	05
Introduction.....	07-08
Overview of Gender Responsive Budgeting.....	08-10
Gender Budget Statement Part A: 100% Women Specific Schemes.....	10-12
Gender Budget Statement Part B: 30 to 99% Women Schemes.....	12-17
Gender Budget Statement Part C: Other schemes under which women are benefitted (less than 30% expenditure on women).....	18-20
Explanatory Notes for Schemes in Part A, B and C.....	21-36

Foreword

Government of Punjab is committed to the empowerment of women and girls by addressing key gender gaps and barriers that deny them the opportunity to benefit from the development efforts of the State. Significant achievements have been made with several policy initiatives introduced in the past viz. improving the imbalance in sex ratio, girl child education, maternal health etc. However, numerous gender gaps persist and need stronger policy and program commitments.

Gender Responsive Budgeting (GRB) ensures that the state budget integrates a gender perspective and resources are better targeted towards addressing gender gaps and inequities. Gender Responsive Budgeting (GRB) was formally adopted in FY22-23, intended to provide a strong push to State's commitment to gender equality. A comprehensive preparatory process was undertaken towards the preparation of Gender Budget Statement (GBS). This included an intensive process of sensitising departmental staff on gender equality and gender budgeting, creating internal mechanisms to oversee and monitor the adoption of gender budgeting as well as a deliberate effort to learn from experiences of other states.

In FY22-23, GBS was drawn on data from four departments- namely DoSSWCD, Rural Department, Labour Department and Department of Social Justice and Empowerment of Minorities. For FY 2024-25, GBS draws on data from six departments- namely DoSSWCD, Rural Department, Labour Department and Department of Social Justice and Empowerment of Minorities, Department of School Education and Department of Technical Education and Industrial Training.

Based on this data, the total size of the gender budget for the 2024-25 period is Rs. 14015.48 crore. A significant part of the gender budget comprises of schemes from three key departments namely – DoSSWCD, School Education and Department of Rural Development- 47.86% (6708.37 cr), 25.89% (3629.53 cr) and 14.87% (2084.80 cr) respectively. This clearly establishes the need for the State to expand gender informed budget planning process in its full letter and spirit for all future budget preparation processes.

It is our endeavour that all departments adopt gender informed budget planning from the next financial year and use it as a tool to constantly review ongoing programs and policies to improve their outreach and gender impacts and also provide insights on more areas that need improvements either through increased resources or improved targeting.

Under the able guidance of Hon'ble Chief Minister, Punjab I am pleased to present the Punjab Gender Budget 2024-25.



(Harpal Singh Cheema)
Finance Minister

Introduction:

Punjab is one of the economically advanced states in India. It is the 15th most populated state in India with a population of 2.7 crores. Primarily an agricultural state, nearly 63 percent of its population lives in rural areas. Punjab also ranks among the most developed of India's states with high per capita income, high Gross State Domestic Product (GSDP) and low levels of poverty.

According to census 2011, women constitute 47.23% of the total population of the state as compared to 48.5% at national level. There has been an improvement in sex ratio of the state. As per the 2011 census sex ratio is 895 vis-a-vis 876 in census 2001. Child sex ratio has also increased from 798 in 2001 to 846 in 2011. There has been an improvement in sex ratio at birth of the state. As per report of Health Management Information System (HMIS), Ministry of Women and Child Development, Government of India, the sex ratio at birth has been improved to 927/1000 in FY 2022-23 as compared to 891/1000 in FY 2015-16. Female literacy rate has increased from 63.5% in 2001 to 70.7% in 2011. Gender commitments need to transform into financial commitments. State needs to create system and functionaries working at grassroots to reduce inequality of income and opportunities. Therefore, inclusion of women at every level is extremely important.

Focus Areas Highlighted by the Punjab Vision Document:

Vision document highlights that despite the availability of resources in the state, there are stark gender gaps in terms of access to food, health, income, assets and justice. The document clearly notes that development benefits have spread to living conditions and education but the lack of access to basic facilities adversely affect women's health and nutrition outcomes, increases learning disparities, and infrastructural discrepancies lead to increased burden of care work and household chores, especially that of collecting water.

State's nutrition indicators highlight significant female undernourishment in spite of high food consumption. Another gap pertains to education and livelihood outcomes. The state ranks relatively high on female education rates in the country with almost 38 percent completion rates among girls in secondary education and 10 percent female completion rates for graduates.

In Punjab, more women are involved in unpaid work and spend about the same number of hours in unpaid work (7.6 hours per day) as men spend in paid work (7 hours per day) (OECD 2014). Work without recognition is also reflected in ownership patterns. Though women are engaged in agricultural operations with 10,000 female farmers, they operate only 1 percent of the total area (Punjab Vision document, 2030).

Vision document rightly notes that the diverse and new types of gender discrimination and violence against women are not adequately captured. There is insufficient information to guide policy and to develop effective measures to combat such 'culturally accepted' yet specific forms of mental and physical forms of violence in the state.

State's Efforts to Address Gender Inequality:

State government has taken concerted steps to address the aforementioned issues that pose challenges to the wellbeing and development of women and girls in the state.

State Resource Centre for Women is mandated to give focused attention to inter-sectoral issues affecting women by undertaking research, maintaining gender related data and engage in training and capacity building programs to enable greater understanding on women's issues especially bringing the discourse on women belonging to vulnerable and marginalized communities on the forefront. The strength of the SRCW has increased from 5 member team (State Coordinator, Specialist Gender,

Research Officer, Special Training and Assistant Documentation) to an 8 member team (3 additional posts, Specialist Gender, Accountant and MTS).

Furthermore, in line with State Hub for Empowerment of Women (SHEW), District Hubs for Empowerment of Women have been set up in each District of Punjab. The SRCW oversees implementation of 14 key schemes including flagship schemes like Mata Tripta Yojana, Udaan (distribution of sanitary napkins) scheme, Free Bus Travel Facility for Women, 33% Reservation for Women in Government Jobs as well as central scheme like the Pradhan Mantri Matru Vandana Yojana, Beti Bachao Beti Padhao, Women Helpline-181, Working Women Hostel and One Stop Centre.

With an aim to empower women-headed households, the Mata Tripta Yojana is a novel scheme that is designed specifically to cater to families run by single women. It was launched in 2021 to ensure that the benefits of existing/ongoing 78 government schemes being run by various departments would reach the eligible beneficiaries. Going forward, 27 new initiatives/programmes would be brought under the fold of this scheme.

Udaan sub-scheme under the Mata Tripta Yojana is a noteworthy initiative that was launched in May, 2022. Under this scheme, sanitary napkins are given to women/girls in Punjab free of cost. A total of 50 women/girls shall be given 9 free sanitary pads at each of the 27,314 Anganwari Centre across the State. Thus, 13,65,700 women would be covered monthly.

Mai Bhago Vidya Scheme is another scheme that deserves mention as it addresses the issue of mobility and making transportation accessible for young girls. Under the scheme, free bicycles are provided to all girl students studying in 9th to 12th standards.

Similarly, recognizing the value of safe, affordable and accessible forms of transportation for the advancement of women and girls, the state government provides free bus transport in all state-owned buses including Punjab Roadways Transport Corporation (PRTC), Punjab Roadways Buses (PUNBUS) irrespective of age and income criteria. These are only some of the key initiatives made by the government. There are several other measures being taken to improve the status of gender equality and to bring about substantive changes necessary to meet the SDG 5 targets.

The Punjab Civil Services (Reservation of Posts for Women) Rules have been framed and implemented to provide 33% reservation to women belonging to all categories in Government appointments to Group A,B,C, and D posts in Government as well as Boards and Corporations. The new rules will enable the empowerment of all women in the State as well as enhance the self esteem of women which will have a positive impact on the entire family.

Overview of Gender Responsive Budgeting

Government of Punjab is committed towards empowerment of women and girls across all key human development indicators. Significant achievements have been made towards girl child education and improved maternal health and this has happened due to targeted policy and programme interventions. Yet, as discussed above, there are some persistent gender gaps, highlighting the need for more effective and innovative solutions to how currently the designing, implementation and monitoring our schemes and programmes is undertaken. Gender Responsive Budgeting (GRB) is one such effective tool to ensure budgets integrate a gender perspective and ensure resources are better targeted towards addressing gender gaps and inequities. It is thus a vital tool in reducing gendered inequalities and implementing a gender transformative agenda.

Government of Punjab has introduced Gender Budgeting to ensure integration of Gender Equity and Equality in all the development processes and plans of the State. The Department of Social Security, Women and Child Development has been designated as the nodal department for implementing Gender Responsive Budgeting in the state.

Based on the information received from certain select departments, the Department of Social Security, Women and Child Development along with the Department of Finance works together to formulate the Gender Budget Statement. The Gender Budget Statement (GBS) presents information regarding programs/schemes in each sector and is usually presented under three categories:

- **Part A** - 100% women specific schemes: All policies/programs/schemes which are wholly targeted for women and girl beneficiaries shall be placed in this part.
- **Part B** - Schemes with 30% to 99% expenditure on women-related components: Many sectors address important gaps or needs for the entire population. However, in realizing that women and girls may have specific constraints in accessing these programmes or schemes, they may have earmarked additional resources/budgets for women and girls. It is also possible that even if not earmarked, their actual expenditure does show a preferential targeting of women. Therefore, the schemes with 30% to 99% expenditure on women-related component are placed in this part.
- **Part C** - Schemes with under 30% expenditure on women: This part includes policies that are not designed nor specifically targeted towards women and girls. However, actual expenditures may show under 30% of the expenditures are towards women and girls.

For the financial year, 2024-25 following six departments have reported women specific allocations:

1. Department of Social Security and Development of Women and Children
2. Department of Social Justice, Empowerment and Minorities
3. Department of Rural Development and Panchayats
4. Department of Labour
5. Department of School Education
6. Department of Technical Education and Industrial Training

In the coming years, the process of Gender Budgeting needs to be expanded to all departments to meet the objective of mainstreaming gender concerns into the policy planning and designing stages. Similarly, streamlining of processes, capacity building measures and robust institutionalization is crucial to meet the objective of a tool like GRB.

It is vital to ensure that the process of planning and designing of policies, schemes and programmes should adopt a gender responsive approach backed by adequate resource allocation. The Government of Punjab led by the Department of Social Security, Women and Child Development is committed to taking sustained efforts in achieving this goal by expanding GRB to all departments in due course.

Summary of the Gender Budget Statement

A comprehensive preparatory process was undertaken towards the preparation of Gender Budget Statement (GBS). This included an intensive process of sensitising departmental staff on gender equality and gender budgeting, creating internal mechanisms to oversee and monitor the adoption of gender budgeting as well as a deliberate effort to learn from experiences of other states. GBS draws on data from six departments- namely DoSSWCD, Rural Department, Labour Department and Department of Social Justice and Empowerment of Minorities, Department of School Education and

Department of Technical Education and Industrial Training. Based on this data, the total size of the gender budget for the 2024-25 period is Rs. 14015.48 crore. A significant part of the gender budget comprises of schemes from three key departments namely – DoSSWCD, School Education and Department of Rural Development- 47.86% (6708.37 cr), 25.89% (3629.53 cr) and 14.87% (2084.80 cr) respectively:

Parts	Amount (in crore)	Percentage
Part A	1672.20	11.93
Part B	9891.75	70.57
Part C	2451.53	17.5
Total	14015.48	100.00

GENDER BUDGET STATEMENT: PART-A:					
100% Women specific schemes:			(in thousands)		
Sr	Department and Scheme	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
	Department of Social Security and Women and Child Development.				
1	Maternity Benefit Programme(60:40)(GoI-GoP))	208832	435158	600000	600000
2	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (100% GOI)	1890	2816	2000	9100
3	Swadhar Greh Scheme(60:40)	791	5000	5000	5000
4	Mission for Empowerment and Protection for Women	34623	34483	34483	0
5	Working Women Hostel (Providing Hostel facilities to Working Women)	22750	22750	100	22700
6	Mata Tripta Mahila Yojana	899	455500	4500	100
7	One Stop Centre (OSC)	0	138000	38902	85000
8	Women Helpline (WHL)	0	5000	4800	6200
9	Beti Bachao Beti Padhao (BBBP)	0	92000	36000	75000
10	Nari Adalats	0	4600	100	5000
11	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (SNP 50:50) (Training 60:40) (GOI:GOP)	11755	177245	177245	177245
12	National Creche Scheme for the Children of Working Mothers (60:40)	8577	22486	22486	0
13	(National Family Benefit Scheme	2438	60000	20000	20000
14	Indira Gandhi National Widow Pension Scheme	5399	75000	20000	20000
15	Nirbhaya Fund (Dedicated Fund for Safety and Security of Women)	0	5000	100	121000

16	Ujjwala Scheme (Rehabilitation & Re-integration of the trafficked victims)	0	1500	0	0
17	Building Fiscal and Institutional Resilience for Growth	0	99994	10000	100000
18	Financial Assistance to Widows and Destitute Women	10130705	10631342	10860000	10860000
19	Mai Bhago Vidya (Edu.) Scheme. (Free Bicycle to All Girl Students Studying in class 9th to 12th)	0	100	100	100
20	Attendance Scholarship to Handicapped Girl Students in Rural Areas	8541	11000	11000	0
21	Financial Assistance to Acid Attack Female Victims	2560	2400	2900	2400
22	Reimbursement to Transport Department in lieu of Free Concessional Travel facility to Women above the age of 60 years in Govt./PRTC Buses in the State of Punjab	4949911	4975000	YBD	YBD
	Department of Social Justice, Empowerment of Minorities	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
23	Babu Jagjivan Ram Chhatrawas Yojana- Construction of Hostels for SC Girls in Schools/Colleges (100% GOI)	0	10000	100	10000
24	Ashirwaad to SC Girls/Widows/Divorcees and Daughters of Widows at the time of their Marriages.	1491432	2500000	2200000	2000000
25	Ashirwaad to Backward Classes and Christian Girls/Widows/Divorcees and Daughters of Widows of any caste at the time of their Marriages.	799659	150000	1100000	1200000
	Department of Rural Development and Panchayats	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
26	Punjab State Rural Livelihoods Mission	687012	770800	770800	1200000
27	Mahila Kisan Sashaktikaran Priyोजना (MKSP)	0	3000	30	3000

	Department of School Education	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
28	Provision of separate toilets & menstrual health & hygiene for Girls in Govt. Schools	74249	150000	110000	150000
29	Upgradation of Infrastructure of Senior Secondary Schools for Girls in the State	10330	50000	40000	0
30	Attendance Scholarship to SC Primary Girl Students.34-Scholarship/ Stipend	0	50000	0	0
31	Attendance Scholarship to BC/EWS Primary Girl Students. 34-Scholarship/ Stipend	1663	10000	10000	20000
32	Encouragement Award to SC Girls Students	43634	10000	30000	30000
	Department of Technical Education and Industrial Training	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
33	Construction of women hostel in existing Polytechnics(100% CS)	0	100	100	100
34	Providing Honorarium for Engaging Managers/Supervisors/Experts from Industry/Service Sector by ITI's	0	100	0	100

GENDER BUDGET STATEMENT: PART-B:					
30% to 100% women-specific programs: : (in thousands)					
Sr	Department and Scheme	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
	Department of Social Security and Women and Child Development.				
1	The Punjab Divyangjan Shaktikaran Yojana	0	5000	100	1000
2	Nutrition ICDS (50% of actual expenditure reimburses by GoI) (SNP) (50:50)(GoI-GoP)	1733621	1800000	2800000	2800000
3	Construction of Buildings of Anganwadi Centers under Restructured ICDS (60:40)(GoI:GoP)	222343	205000	75000	200000
4	Integrated Child Development Services Scheme (60:40)(GoI:GoP)(Shifted from Non Plan) over and above the committed liability of Rs. 96 cr of State Govt. for paying honorarium to Anganwadi workers/helpers	5875431	7798253	5583644	5727536

5	Integrated Child Development Services (ICDS) Training Programme (60:40)(GoI:GoP)(Shifted from Non Plan)	6907	18470	22900	22900
6	National Nutrition Mission (60:40) (GoI-GoP)	544198	614194	3875	815957
7	NABARD Aided Project for Construction of Buildings of Anganwadi Centers in the State (85:15) (NABARD:State Government)	0	25000	0	0
8	Contruction of Anganwadi Centres Buildings under MGNREGA in Convergence with integrated Child Development Scheme	200000	200000	0	0
9	Indira Gandhi National Old Age Pension	37961	540000	95000	120000
10	Indira Gandhi National Disabled Pension Scheme	2656	40000	15000	15000
11	Administrative Expenses	2540	21400	0	0
12	Old Age Pension	36690160	37202700	40000000	40000000
13	Administrative Expenses	0	0	4000	5000
14	Financial Assistance to Disabled Persons	4242570	4784700	4615000	4615000
15	Celebration of International Day of Older Persons	2412	5000	5000	5000
16	Assistance to Various Homes/Institutions run by Social Security Department	8000	30000	15000	15000
17	Niramaya-State Govt's Contribution towards Health Insurance Scheme for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disability	17	100	0	0
18	Setting up of Old Age Homes	29139	150000	100000	100000
19	Reimbursement to Transport Department in Lieu of Free/Concessional Travel Facility to Physically Handicapped and Blinds in Government/Pepsu Road Transport Corporation Buses	0	110000	50000	70000
	Department of Social Justice, Empowerment of Minorities	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
20	Post matric Scholarship to the Other Backward Classes for Study in India (100% GOI over and above committed liability of State Govt.)	154797	500000	10000	150000
21	Merit cum-Means based Scholarship to Students belonging to Minority Communities (100 % GOI) (Direct Benefit Transfer)	0	8751	1147	10451

22	Post matric Scholarship for Students belonging to the Minority Communities (100 % GOI) (Direct Benefit Transfer)	0	6430	421	20330
23	Pradhan Mantri Jan Vikas Karyakram (PMJKV) (75:25)	1645770	1000000	50520	1545770
24	Scholarship for Post Matric Students for Scheduled Castes (100% GOI over & above committed liability of State Govt) (Shifted from Non-Plan)	2775746	2450000	6110000	2450000
25	Babu Jagjivan Ram Chhatrawas Hostels for SC Boys and Girls in Schools and Colleges (50 -50) (GOI -GOP) (Shifted from Non Plan)	0	200	200	20000
26	Implementation of Protection of Civil Rights Act - 1955 and the Scheduled Caste and the Scheduled Tribes (Prevention of Atrocity Act 1989) (50:50) (GOI:GOP) (Shifted From Non Plan)	154548	170000	50000	150000
27	Upgradation of Merit of SC Students (100% GOI)	0	100	0	0
28	Pradhan Mantri Adarsh Gram Yojana (PMAGY) in SC Villages (50:50) (GOI:GOP) (GOI share includes incentive grant)	249226	1550000	1550000	6114642
29	Backend Subsidy Incentive for Loaning Schemes of PSCFC	0	1	0	0
30	Special Central Assistance to Scheduled Castes Sub Plan Component of Pradhan Mantri Anushuchit Jatti Abayudhay Yojana (PMAJAY)	180225	600000	180000	600000
31	Computerization of Directorate of SCSP	263	0	0	0
32	Setting Up of a Monitoring Cell in the Directorate of SCSP for the Purpose of Survey/Studies and Evaluation	476	0	0	0
33	Construction of Hostels for OBC Boys/Girls in Schools & Colleges (50:50) (GOI-GOP)	0	90000	200	95000
34	Share Capital Contribution to BACKFINCO	0	100	20000	20000
35	Grant in Aid to Clear Outstanding Dues of National Corporations	0	250000	250000	100
36	Pre-matric Scholarship for Students belonging to the Minority Communities (75:25) (100% w.e.f 2014-15) (Direct Benefit Transfer)	0	7952	3346	16582
37	Margin money to BACKFINCO to raise Term Loan from NMDFC	10000	10000	5557	10000
38	Construction of Dr. B.R. Ambedkar Bhawans and their Operation	0	50000	50000	70000
39	New Courses/Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC Students etc)	18444	60000	60000	60000

40	Share Capital Contribution to PSCFC (State share 51% & GOI 49%).	20500	129800	100	129827
41	Provision of Free Text Books and Tool Kits to Scheduled Castes	0	10000	10000	10000
42	Construction of Building for the Welfare Department at the State Headquarter	0	250000	200	1
	Department of Labour	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
43	Rehabilitation of Bonded Labourers (50:50) (Converted into 100% CSS from 2017-18)	2015	10020	200	2000
44	Strengthening of Directorate of Factories	0	150	1	1
45	Child Labour-Rehabilitation Fund	0	400	60	120
	Department of Rural Development and Panchayat	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
46	Pradhan Mantri Awaas Yojana(G) (60:40)	1192708	1500000	600000	100
47	Mahatma Gandhi National Rural Employment Guarantee Scheme (90:10)	5352641	6551877	4800000	6551877
48	Mahatma Gandhi Sarbat Vikas Yojna(MGSVY)	0	2	2	2
	Department of School Education	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
49	Mid Day Meal Scheme (MDM) (60:40)	4795694	4561809	3631809	4675000
50	State Support for Inclusive Education for Disabled at Secondary Stage (IEDSS)	7000	8000	8000	8000
51	Provision for Deficit Budget to Meet the Enhanced Honorarium of Special Trainers Under SSA Programme (Salary)	441685	476052	412430	17484
52	Providing furniture to Government Primary, Middle, High and Senior Secondary Schools	36813	250000	90000	100000
53	Providing New Green Boards (6' *4') in Government Primary, Middle, High and Senior Secondary Schools	22081	30000	30000	20000
54	Award for Best Government Primary School in Each Block	10000	11400	11400	11400
55	School of Happiness	0	0	0	100000
56	Samagraha Shiksha Abhiyan, Punjab Elementary	5161672	9256068	9355355	10138122

57	Teacher Education Establishment of District Institutes of Education and Training (DIETS)(60:40)	92924	220302	154612	162343
58	Dr. Hargobind Khurana Scholarship for brilliant students	130595	100000	137332	120000
59	Infrastructural Development in government schools & Opening/running of Adarsh and Meritorious Schools through Education Cess in Punjab	686883	983178	896100	1046300
60	Award for Best Government Middle School in Each District	11500	51750	51750	51750
61	Free books to general category students of 9th and 10th class & all students of 11th and 12th class	395012	400000	500000	800000
62	TLM for Pre Primary Students	30000	30000	30000	30000
63	Samagraha Shiksha Abihiyan Punjab (Secondary)	3327320	4989811	5362622	5630753
64	Furniture and Play Material for Pre Primary Students	505	50000	0	50000
65	Establishment of e-libraries in schools	0	95300	0	0
66	Developing Play Ground in the schools	39985	60000	60000	100000
67	Converting Govt schools into Smart Schools	50000	50000	50000	100
68	Upgradation of Infrastructure in Schools	3301	50000	10921	100
69	Uniform for Pre-Primary Students	212334	250000	350000	350000
70	Guidance and Counselling	17534	18200	18200	18400
71	Award to SC Sports Students Scheme	274	1000	1000	1000
72	Pre Matric Scholarship for Other Backward Classes Students	134832	174900	188655	200000
73	Pre-Matric Scholarship for SC Students Studying in Classes IX & X	807380	600000	600000	650000
74	Skill Upgradation Programme for Teachers/ School Heads/ Educational Administrators	21000	200000	51200	90000
75	Schools of Eminence	85300	2000000	430000	1000000
76	New India Literacy Programme (NILP)	32097	42796	10000	30000
77	Punjab Young Entrepreneur Programme	6064	300000	50000	150000
78	PM Shri Scheme	0	100	100	100
79	Mission Samrath to Strengthen basic skills in Numeracy and Literacy	0	0	0	100000

	Department of Technical Education and Industrial Training	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
80	Setting up of new polytechnics in the districts where no Govt. Polytechnic exists at present(100% CS)	0	161000	150000	86950
81	Community Development Through Polytechnics (CDTP)(100% CS)	5000	32300	10000	32300
82	Upgradation of Infrastructure, Machinery Equipment & Construction of new buildings for existing Govt. Industrial Training Institutes	18356	100000	100000	20000
83	Skill Development Mission/Initiative Scheme(100% CS)	0	100	100	100
84	Upgradation of Government ITI Ludhiana into model ITI (70:30)	0	40000	8000	17700
85	Opening of new ITIs in the state of Punjab	218195	365000	200000	150000
86	Skills Strengthening for Industrial Value Enhancements(STRIVE)	198000	401995	0	400000
87	Strengthening of Apprenticeship Scheme Thro PSSDS-Reimbursement of Stipend and BT Cost	0	9917	0	100
88	Strengthening of Apprenticeship through PSSDS Equipping App Cells in Field and at HQ	0	98	98	100
89	Establishment of 2 New Govt. ITI's in Minority Areas of Punjab Under GOI Scheme "Pardhan Matri Jan Vikas Karyakaram"	0	100	100	100
90	Providing Insurance Coverage for Training against Accidents During Institutional Training and on The Job Training in Industry	0	0	0	100
91	Up gradation of Govt Polytechnic Colleges as Center of Excellence.	0	80000	50000	10000
92	7 New Government Polytechnics Setup Under CSS Scheme	0	50000	40000	10000
93	Grant in Aid for Sh. Guru Gobind Singh Skill University	0	100	100	100

GENDER BUDGET STATEMENT: PART-C					
Other scheme under which women are benefited: (in thousands)					
Sr	Department and Scheme	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
	Department of Social Security and Women and Child Development.				
1	Juvenile Justice Fund under State Advisory Board	2500	2500	2500	2500
2	Setting up of Spinal Injuries Centre at Mohali	20000	100000	20000	50000
3	Scheme for Implementation of the Persons with Disabilities Act-1995 (SIPDA) (100% GoI)	24907	700000	300000	400000
4	Upgradation of School for Blind Jamalpur	0	16746	100	10000
	Department of Rural and Development Panchayat.	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
5	Rashtriya Gram Swaraj Abhiyan	570883	800000	200000	200000
6	Shyama Parsad Mukherji Rurban Mission (SPMRM)(60:40)	819819	500000	276366	100
7	Construction of cremation ground in the village	19500	50000	17000	10000
8	Provision for Basic Amenities/Purchase of Land for Burial Ground/ Graveyard for Christian and Muslim community	10000	50000	30000	30000
9	Liquid Waste Management in Rural Areas	300000	300000	200000	170000
10	Solid Waste Management in Rural Areas	30000	50000	40000	50000
11	Smart Village Campaign	50000	60000	10001	10000
12	Smart Village Campaign Awards	0	0	0	1
13	Construction of Memorial Gates in the Villages	100000	100000	70000	10000
14	Installation of Solar Lights in Rural Streets/Areas	100000	150000	100000	10000
15	Infrastructure for Filling Gap/Optimum Utilisation of Work	0	0	0	2
16	Modernization of Villages with More Than 50% SC Population	100000	100000	60000	60000
17	Grant Recommended by 15th Finance Commission for Panchayati Raj Institutions.	11946958	12338500	12338500	12343000

18	Integrated Watershed Management Programme (IWMP) (60:40) PMKSY(Pradhan Mantri Krishi Sinchayee Yojana)	138849	202000	150000	200000
19	Strengthening/Administration of DRDAs/Zila Parishads (60:40)	56000	2	0	0
	Department of Labor	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
20	Registration of Unorganized Workers on eSHRAM Portal	5000	5000	4	40
21	Construction of Skill Development Centre	0	50000	0	0
	Department of School Education	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
22	Setting up of model schools at block level in educationally backward blocks (scheme delinked by GoI wef 2015-16)	21708	20364	20386	20362
23	Grant in Aid Information and Communication Technology (ICT) Project (Salary)	5313398	5433658	5433658	5605341
24	Provision of Salary for Lab Attendants Appointed Under RMSA	14133	15099	13059	13176
25	Additional Class Rooms for Rural Area schools in the State (RIDF-XXIII)(85:15)	1459999	1000000	1360000	1570000
26	Repair & Maintenance of Infrastructure in Existing Schools	399998	500000	250000	600000
27	Digital Education in the Govt Schools	0	2131320	250000	200000
28	Construction of Auditorium in DIET Sangrur	5367	20000	15000	5000
29	Pre-Matric Scholarship to Children whose Parents are Engaged Unclean Occupation	0	0	9000	9500
30	Construction of Office for Education Department at Magazine Mohala Sangrur	0	100	8230	1000
31	Conduction of Research Studies/ Programme Evaluation/ Impact Analysis of Various Schemes and Programmes of the Department of School Education	0	20000	6500	100
32	Financial Support for Upkeeping of Government Schools.	0	994000	350000	820000

33	Installation of Roof top Solar Panel System in Remaining Government Schools	10000	1000000	100000	800000
34	Upgradation of Infrastructure including Boundary Walls in Government Schools	10000	3238900	2500000	800000
35	National Action Plan for Drug Demand Reduction Navchetna Module	0	0	400	0
	Department of Technical Education and Industrial Training	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
36	Provision of Deficit Budget under the 'Introduction of hospitality courses' with the assistance of Ministry of Tourism, GOI	19962	116895	105000	50000
37	Enhanced compensation of land for government technical institutions in the State	10031	300	100	100
38	Renovation/Upgradation of Buildings of Govt Technical Institues	0	0	0	50000
39	Assistance to Maharaja Ranjit Singh, Punjab Technical University, Bathinda	40000	100	40000	65000
40	Grant in Aid for Campus University/Engineering College	434072	292236	350000	350000

EXPLANATORY NOTES FOR SCHEMES IN PART A, B AND C

This section contains details of schemes reported in the gender budget.

1. Department of Social Security and Women and Child Development.

PART-A

Sr. No	SCHEME	BRIEF
1	Maternity Benefit Programme	Maternity Benefit is given of Rs. 5000 the women of 19 years of age and above at the birth of first live child, in two instalments, (Rs. 3000+2000) under Pradhan Mantri Matru Vandana Yojana (PMMVY). Total 5,35,582 beneficiaries have been disbursed the benefits of Rs. 188.25 crore through DBT since 01.01.2017 to till 31.10.2022.
2	Swadhar Greh Scheme	The scheme through the provisions of shelter, food, clothing, counselling, training, clinical and legal aid aims to rehabilitate such women in difficult circumstance. Two SwadharGreh have been set up in the district namely Jalandhar and Amritsar for needy women in the State of Punjab which are being run by Non-Governmental Organization (NGOs) namely Association for Social Health in Indian and All India Women's Conference respectively.
3	Mission for Empowerment and Protection for Women	Under the scheme, State hub and Districts hubs for w empowerment of women would be set up. These hubs would work for the effective implementation of all the women orients schemes in Punjab.
4	Working Women Hostel (Providing Hostel facilities to Working Women)	Government is planning to set up WWH in Jalandhar, Amritsar, Mansa, Barnala, SAS Nagar, Ludhiana and Patiala to provide safe shelter to working women.
5	Mata Tripta Mahila Yojana	Mata TriptaMahilaYojna (MTMY) is launched for the empowerment of Women-Headed Households (WHHs), under MTMY, the benefits of existing/ongoing 78 government schemes being run by various departments would be given to the eligible beneficiaries. Also, 27 new initiatives/programmes would be taken. Under MTMY, Udaan sub scheme has been launched in May, 2022, under which free of cost sanitary napkins are given to needy women/girls in Punjab. Total 50 needy women/girls shall be given free 9 sanitary pads at each 27,314 Anganwari Centre across the State. Thus, 13,65,700 needy women would be covered monthly.
6	One Stop Centre (OSC)	Under the scheme, free emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support are given to women under one roof to fight against any forms of violence against women. Under the Scheme, a separate building would be constructed in each District in the premises of Civil Hospitals. Total 20 OSC buildings have been constructed except Mansa (Land Issue), SAS Nagar (Land Issue.) and Malerkotla (new district OSC approved on 24th March, 2022).

7	Women Helpline (WHL)	<p>The Scheme of Universalization of Women Helpline is intended to provide 24 hours immediate and emergency response to women affected by violence through referral (linking with appropriate authority such as police, One Stop Centre, hospital).</p> <p>For the State of Punjab 181 Helpline is being already run by Punjab Police, therefore, it was decided by the department of Women and Child Development, Punjab that WHL should be merged in 181 Helpline of Punjab Police. Estimated 1000 women related complaints are received at Women Helpline 181 monthly.</p>
8	Beti Bachao Beti Padhao (BBBP)	<p>Beti Bachao Beti Padhao (BBBP) Scheme has been implemented in Punjab. The initiative seeks to address the issue of decline in Sex Ratio at Birth through a mass campaign across the country and focused intervention and multi sectoral action.</p> <ul style="list-style-type: none"> • To prevent sex selective elimination • To ensure survival and protection of the girl child • To ensure education and participation of the girl child <p>SRB: Sex ratio at Birth (SRB) has been improved to 926/100 in FY 2020-21 and 928/1000 in FY 2021-22 in Punjab, as per report of Health Management Information System (HMIS), Ministry of Health, GoI, New Delhi.</p>
9	Nari Adalats	<p>"Nari adalats" (women's courts) would be set up throughout the Punjab to empowering women and promoting gender justice. These courts will be led by women's collectives and will serve as a new mechanism for resolving disputes at the local level, specifically petty issues such as harassment or infringement of rights.</p>
10	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)	<p>Under the scheme, nutrition and skill training is provided to the school drop out girls in the age group of 11-14 years and to uplift their social and economic status.</p>
11	National Creche Scheme for the Children of Working Mothers(60:40)	<p>Day-care facility is provided for children (6 months to 6 years) of working mothers in an unorganised sector and to improve nutrition and health status of children.</p> <p>"</p>
12	National Family Benefit Scheme	<p>"In the event of death of the bread winner INR 20,000 per household (one-time grant) is given via DBT.</p> <p>"</p>
13	Indira Gandhi National Widow Pension Scheme	<p>Women of BPL families of age 40 years is given Rs. 300 per month. After attaining the age of 80 years, the beneficiary will get Rs. 500 per month.</p>
14	Building Fiscal and Institutional Resilience for Growth	<p>Development policy loan would be given on funding pattern 70:30 by World bank for empowerment of women and gender outcome. The loan would be disbursed on the basis of specific targets i.e Disbursement Linked Indicators.</p>

15	Financial Assistance to Widows and Destitute Women	Rs. 1500 per month is given to Widows and Destitute women.
16	Mai Bhago Vidya (Edu.) Scheme. (Free Bicycle to All Girl Students Studying in class 9th to 12th)	Free bicycles are provided to all girl students of 9th to +2 classes studying in Government schools with the objective to encourage the enrolment of girl students in the schools and to reduce the school dropout rate.
17	Attendance Scholarship to Handicapped Girl Students in Rural Areas	Rs. 2500 p.a. to students up to Class 10 th and Rs. 3000 p.a. to students of Class 11 th onwards studying in Government Schools via DBT into their bank accounts.
18	Financial Assistance to Acid Attack Female Victims	to provide financial assistance of Rs. 8000 per month to female who, due to acid attack has been rendered disabled.
19	Reimbursement to Transport Department in lieu of Free Concessional Travel facility to Women above the age of 60 years in Govt./PRTC Buses in the State of Punjab	All women will be given benefit of free bus travel, irrespective of age and income criteria in Government owned Buses including Punjab Roadways Transport Corporation (PRTC), Punjab Roadways Buses (PUNBUS)

2. DEPARTMENT OF SOCIAL JUSTICE, EMPOWERMENT OF MINORITIES

SR	SCHEME	BRIEF
1	Babu Jagjivan Ram Chhatrawas Yojana- Construction of Hostels for SC Girls in Schools/Colleges (100% GOI)	The primary objective of the revised scheme is to attract implementing agencies for undertaking construction of hostels, especially for SC girls, towards the broader vision of containment and reduction of their dropout rate. The other objectives are: (i) having a girls hostel with a capacity of 100 seats, in every block headquarters of low literacy districts not having one as of now, by way of priority, (ii) repairing and proper maintenance of hostels, and (iii) having an effective mechanism for monitoring, review, etc.

2	Ashirwaad to SC Girls/Widows/Divorcees and Daughters of Widows at the time of their Marriages.	Rs. 51,000 is given to women from Scheduled Castes, Scheduled Tribes and other backward classes for marriage. In order to avail the scheme, the applicant, apart from belonging to a backward class, should be a permanent resident of Punjab and a BPL card holder. Two women of each family are eligible to avail the benefit. the scheme was also applicable to Muslims girls of 18 years or above age, along with Scheduled Caste, Christian, Backward Class/Caste, Economically Weaker Section families, and daughters of widows of any caste. Scheduled Caste widows/divorcees are also entitled to the benefit at the time of their re-marriage.
3	Ashirwaad to Backward Classes and Christian Girls/Widows/Divorcees and Daughters of Widows of any caste at the time of their Marriages.	

3. DEPARTMENT OF RURAL DEVELOPMENT AND PANCHAYATS.

SR	SCHEME	BRIEF
1	Punjab State Rural Livelihoods Mission	National Rural Livelihood Mission (NRLM) is a poverty alleviation project implemented by the Rural Development department. This plan is focused on promoting self-employment and the organization of rural poor. The idea behind this program is to organize the poor into SHG (Self Help Groups) groups and make them capable of self-employment. around 37,000 women based SHGs have been created in Punjab, having 3 lac women members.
2	Mahila Kisan Sashaktikaran Priyोजना (MKSP)	The “Mahila Kisan Sashaktikaran Pariyोजना” (MKSP), seeks to improve the present status of women in Agriculture, and to enhance the opportunities available to empower her.

4. DEPARTMENT OF SCHOOL EDUCATION.

SR	SCHEME	BRIEF
1	Provision of separate toilets & menstrual health & hygiene for Girls in Govt. Schools	To increase awareness among adolescent girls on Menstrual Hygiene and increase access to and use of high quality sanitary napkins to adolescent girls in rural area
2	Upgradation of Infrastructure of Senior Secondary Schools for Girls in the State	Under the EDS-46 plan scheme, it is recommended to build government senior secondary schools for girls in the state of Punjab.
3	Attendance Scholarship to SC Primary Girl Students.34-Scholarship/ Stipend	The scholarship provided to the SC Girls students at 500 for 10 months
4	Attendance Scholarship to BC/EWS Primary Girl Students. 34-Scholarship/ Stipend	The scholarship provided to the BC Grls students at 500 for 10 months

5	Encouragement Award to SC Girls Students	The main objective of the scheme is to decrease the rate of drop out among SC girls students and improve their participation in further study. Income limits 2.50 Lac. Stipend amount Rs. 3000/- per year
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5. DEPARTMENT OF TECHNICAL EDUCATION AND INDUSTRIAL TRAINING.

SR	SCHEME	BRIEF
1	Construction of women hostel in existing Polytechnics(100% CS)	Government of India has approved a scheme of Construction of Women Hostels in existing Polytechnics under the scheme of submission on Polytechnics under Coordinated Action for Skill Development through Direct Central Assistance. The grant of Rs.100.00 lac per institute, for women hostels in existing polytechnics will be given by GOI and remaining expenditure if any has to be met by the State Government balance of Rs. 170.00 lacs is left with GoI.
2	Providing Honararium for Engaging Managers/Supervisors/Experts from Industry/Service Sector by ITI's	Under the scheme, women managers/supervisors/industrial experts are included in the industry/services sector.

PART-B

1. DEPARTMENT OF SOCIAL SECURITY AND DEVELOPMENT OF WOMEN AND CHILDREN.

SR	SCHEME	BRIEF
1	The Punjab Divyangjan Shaktikaran Yojana	Awareness activities are carried out for the awareness of Schemes being implemented for Disables persons in Punjab.
2	Nutrition ICDS (50% of acutal expenditure reimburses byGoI) (SNP)	To improve the nutritional and health status of pregnant, lactating women and children age-group 0-6 years.
3	Construction of Buildings of Anganwadi Centers under Restructured ICDS (60:40)(GoI:GoP)	
4	Integrated Child Development Services Scheme (60:40)(GoI:GoP)	
5	Integrated Child Development Services (ICDS)	
6	NABARD Aided Project for Construction of Buildings of Anganwadi Centers in the State .	

7	National Nutrition Mission (60:40) (GoI-GoP)	To prevent and reduce stunting/wasting/anemia and low birth weight in children. To reduce the prevalence of anaemia among young.
8	Indira Gandhi National Old Age Pension	INR 200 to male and females for ages 60-79 years and INR 500 for ages above 80 years per month per beneficiary via DBT
9	Indira Gandhi National Disabled Pension Scheme	for men and women, above 80% disability, INR 300 for ages 18-79 years and INR 500 for ages above 80 years per month per beneficiary via DBT
10	Financial Assistance to Disabled Persons	Rs. 1500 per month is given to Disabled Person male and female.
11	Niramaya-State Govt's Contribution towards Health Insurance Scheme.	To provide affordable health insurance of Rs. 1 lac to persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities.
12	Setting up of Old Age Home	Old age homes are set up to provide safe accommodation to Senior Citizens. The buildings of Old Age Home in District Mansa and Barnala are under construction.
13	Integrated Child Protection Scheme (ICPS) (60:40) (GoI:GoP)	To ensure proper care, protection, development, treatment and social re-integration of children in difficult circumstances by adopting a child friendly approach.
14	Financial Assistance to Dependent Children	Rs. 1500 per month is given to dependent children (male-female).
15	Financial Assistance to Old Age Persons	Rs. 1500 per month is given to male above 60 years and female above 58 years of age.
16	Reimbursement to Transport Department in Lieu of Free/Concessional Travel Facility to Physically Handicapped and Blinds in Government/Pepsu Road Transport Corporation Buses	free bus travel facility is provided to blinds and 50 percent concession is given to disabled persons who are 40 percent or above disabled.

2. DEPARTMENT OF SOCIAL JUSTICE, EMPOWERMENT OF MINORITIES.

SR	SCHEME	BRIEF
	Pre-matric Scholarship for Students belonging to the Minority Communities (75:25).	Scholarship is provided to students belonging to SC, OBC, Minority Communities
1	Post-matric Scholarship to the Other Backward Classes for Study in India.	
2	Merit cum-Means based Scholarship to Students belonging to Minority	

	Communities (100 % GOI) (Direct Benefit Transfer)	
3	Post matric Scholarship for Students belonging to the Minority Communities (100 % GOI) (Direct Benefit Transfer)	
4	Scholarship for Post Matric Students for Scheduled Castes (100% GOI over & above committed liability of State Govt)	
5	Babu Jagjivan Ram Chhatrawas Hostels for SC Boys and Girls in Schools and Colleges	This scheme for construction of hostels for Scheduled Caste (SC) students is one of the means to enable and encourage children/students belonging to these Castes (SC) to attain quality education. Such hostels are immensely beneficial to the students hailing from rural and remote areas of the country. While the scheme of construction of hostels for SC girls is in operation from the Third Five Year Plan (1961-66), the same for boys was started with effect from the year 1989-90. The scheme was revised in 2008 and recently on 10.09.2018.
6	Construction of Hostels for OBC Boys/Girls in Schools & Colleges	This scheme for construction of hostels for OBC Boys/Girls in Schools & Colleges is to enable and encourage children/students belonging to OBC Boys/Girls) to attain quality education.
7	Provision of Free Text Books and Tool Kits to Scheduled Castes	Free of cost books and Tool Kits are provided student belong to SC category male students and female students in Government Schools.

3. DEPARTMENT OF LABOUR

SR	SCHEME	BRIEF
1	Rehabilitation of Bonded Labourers.	The rehabilitation assistance shall be Rs. One lakh per adult male beneficiary. Beneficiary shall have the option to either deposit it in an annuity scheme or receive cash grant. The District Administration will assess the cash requirement of the beneficiary and exercise its best judgement in the matter and put the money under annuity scheme with the consent of the beneficiary.
2	Child Labour-Rehabilitation Fund	Survey is being conducted regarding the identification of Children and Adolescents working in the hazardous process. A child is found working in hazardous occupation or processes, one adult member of the family would be given employment in an establishment which is nearest to the place of residence of the family. In case, it is not possible for the State Govt. to provide job to adult member of the family whose child is working in hazardous occupation. The State Govt. is required to make a deposit of rupees 15,000/- (earlier it is Rs.5,000/-) to the fund for each child or adolescent, as it is contribution/grant.

4. DEPARTMENT OF RURAL DEVELOPMENT AND PANCHAYAT.

SR	SCHEME	BRIEF
1	Pradhan Mantri Awaas Yojana(G) (60:40)	Pradhan Mantri Gramin Awas Yojana is a social welfare programme, created by the Indian Government, to provide housing for the rural poor in India. One of the major flagship programs of the Ministry of Rural Development to construct houses for the Below Poverty Line population in the villages.
2	Mahatma Gandhi National Rural Employment Guarantee Scheme (90:10)	Mahatma Gandhi National Rural Employment Guarantee (MNREGA) is an Indian labour law and social security measure that aims to guarantee the 'right to work'. It aims to enhance livelihood security in rural areas by providing at least 100 days of wage employment in a financial year to at least one member of every household whose adult members volunteer to do unskilled manual work. Women are guaranteed one third of the jobs made available under the MGNREGA.
3	Mahatma Gandhi Sarbat Vikas Yojna(MGSVY)	Mahatma Gandhi Sarbat Vikas Yojana (MGSVY) was launched by Punjab Government in January 2018, aimed at welfare of downtrodden citizen across state. It will be implemented in state's rural areas, and will be on lines of Antyodaya principles. Antyodaya' means the "rise of the last person". It is Aimed at inclusive development and ensuring equitable access to benefits of all socio-economic development schemes to the most deserving. It will give distressed sections much need socially or economically or psychologically help. Its purpose is to benefit 18 marginalized sections living in rural areas of state. It will provide benefit of welfare schemes for debt stressed farmers, poor families that have woman as sole bread earner , out-of-school children, martyred soldiers, families of AIDS patients, differently-abled, abandoned old persons, drug addicts etc.

5. DEPARTMENT OF SCHOOL EDUCATION.

SR	SCHEME	BRIEF
1	Mid Day Meal Scheme (MDM) (60:40)	PM Poshan is a centrally sponsored scheme under the scheme student of 1st to 8th class are covered and provided daily cooked hot Meal in the Govt. and Govt. Aided Schools in the state
2	State Support for Inclusive Education for Disabled at Secondary Stage (IEDSS)	Under This Scheme Stipend is provided to CWSN Students with special need studying in the 9 th to 12 th so that these Children get motivation and rise in enrollment of these students
3	Provision for Deficit Budget to Meet the Enhanced Honorarium of Special Trainers Under SSA Programme (Salary)	This is 100% State Salary Scheme running under SSA Society, STR/EGS/AIE Volunteers working under the scheme and per month salary is being paid to them. AT present most of the volunteers have been clicked regular option offered by Govt. of Punjab, so their Salary has been started to draw from treasury.

4	Providing furniture to Government Primary, Middle, High and Senior Secondary Schools	To Provide the sitting infrastructure in the Govt. Schools
5	Providing New Green Boards (6' *4') in Government Primary, Middle, High and Senior Secondary Schools	To provide New Green Boards in the Govt. Primary , Middle, High and Sen. Sec .Schools in the State
6	Award for Best Government Primary School in Each Block	Best School Award is provided to the Best School in each Block. This Award is awarded through special proforma on the E- Portal by the Concerned District Education officer.
7	School of Happiness	Under the scheme the Schools to be converted into school of happiness (This is new scheme recent launch)
8	Samagraha Shiksha Abhiyan, Punjab Elementary	Samagra Shiksha Elementary Education- The scheme earlier known as Sarva Shiksha Abhiyan was started in 2002. It is a response to the demand for quality basic education all over the country-The major activities covered under this scheme are-Netaji Subhash Chander Bose Avasiya Vidhyalaya, Transport & Escort Faciliy, Free Uniforms, Free Text Books, Special Training of Out of School Children, Learning Enhancement Programmes, Innovation Activities and Guidance, School Grant, Library Grant, Early Childhood Care and Education, Training for In-service Teachers and Head Teachers, Academic Support Through BRC and CRC, Kasturba Gandhi Balika Vidyalayas, Rani Laxmibai Atma Raksha Prashikshan, Inclusive Education (for Children with Special Needs), Sports and Physical Education, Monitoring Information System, Program Management, Strengthening of Existing Schools, ICT and Digital Initiatives
9	Teacher Education Establishment of District Institutes of Education and Training (DIETS)(60:40)	Centrally sponsored scheme and under this scheme funds are released by the Government of India in the ratio of 60:40. The budget allocation is made in the state budget according to the funds approved by the Project Approval Board of the Government of India. Under this scheme, budget provision has been made for program and activities including Faculty Development of Teacher Educators, Annual Grant, Technology support for TEIs, and Minor Works of TEIs.
10	Dr. Hargobind Khurana Scholarship for brilliant students	Students who obtained 90% and above marks in matric are eligible. Stipend amount Rs. 36000 per annum for 2 years

11	Infrastructural Development in government schools & Opening/running of Adarsh and Meritorious Schools through Education Cess in Punjab	The Punjab Education Development Act, 1998 Punjab Act No 26 of 1998 was amended in the year 2007 to provide for establishment of Adarsh schools in the State of Punjab. The Punjab Education Development Board was also established in January, 2008 for this purpose with a view to improve the quality of Education in the State and for improving infrastructural facilities and amenities in the Educational institutions in the state
12	Award for Best Government Middle School in Each District	The Best School from each district are awarded a prize money of rupees 5 lakh , 7.5 lakh, and 10 lakh for the govt. Middle , High and sen. Sec. school respectively
13	Free books to general category students of 9th and 10th class & all students of 11th and 12th class	Books are provided under the EDS-38 scheme of the state government to the non-SC students of class IX-X and class XI-XII. During the current year, the Finance Department has made a budget provision of Rs 39.50 crore for 676427 students under the EDS-38 scheme
14	TLM for Pre Primary Students	Under this scheme, curriculum etc. is prepared for children studying in pre-primary classes and educational toys are provided
15	Samagraha Shiksha Adbhiyan Punjab (Secondary)	The scheme earlier known as Rashtriya Madhyamik Shiksha Abhiyan was launched in March, 2009 with the objective to enhance access to secondary education and to improve its quality. The major activities covered under this scheme are-opening of New upgraded schools, Strengthening of Existing Schools, Transport and Escort Facilities, open Schooling System, Community Mobilization, Schools Grants, Library Grants, Rashtriya Aavishkar Abhiyan, Training for In-service Teacher and Head Teachers, Financial Support for Teachers, Funds for Learning Enhancement Programmes, Innovation and Guidance, ICT and Digital Initiatives, Kasturba Gandhi Balika Vidyalayas, Rani Laxmi Bai Atma Raksha Prashikshan, Inclusive Education (Provision for children with Special Needs), Vocational Education, and Sports and Physical Education.
16	Furniture and Play Material for Pre Primary Students	The Objective of the Scheme is to provide Furniture to the students studying in pre primary classes. Chairs and trapezium tables are provided under the scheme.
17	Establishment of e-libraries in schools	The objective of the scheme is to provide the Tabs and digitalization of the Libraries in the Govt. Schools.
18	Developing Play Ground in the schools	Under the Scheme Play Ground and play Material is being provided to the Govt. Schools
19	Converting Govt schools into Smart Schools	The Objective of the Scheme is converting Govt. Schools into Smart Schools. The funds issued to the schools for the preparation of smart classrooms equipments digital bell, projectors etc.
20	Upgradation of Infrastructure in Schools	Under the EDS-56 plan scheme, it is recommended to build government senior secondary schools of the state of Punjab.

21	Uniform for Pre-Primary Students	Under the Scheme Uniform provided to Pre Primary , Middle class students
22	Guidance and Counseling	Under the Scheme the funds disbursed to students for the Carrier Guidance and counselling corner to school
23	Award to SC Sports Students Scheme	Only SC students of Punjab Domicile eligible. 3 Boys and 3 Girls are eligible who got 1 st three position at block level. Stipend amount Rs. 500/- (6 th to 8 th class) Rs.750/- (9 th to 10 th) Rs. 1000/- (11 th to 12 th) per annum
24	Pre Matric Scholarship for Other Backward Classes Students	Under this scheme OBC(Other Backward Classes) EBC(Economically Backward Classes)DNT (Denotify Tribes) students are covered. The main motive of this scheme is to providing financial assistance at pre matriculation and secondary stage. Income limits 2.50 Lac. Stipend amount Rs. 4000 per annum
25	Pre-Matric Scholarship for SC Students Studying in Classes IX & X	The objective of the scheme is to improve participation of SC children in classes IX and X at the pre matric stage, so that they perform better and have a better chance of progressing to the post-matric stage of education. Income limit 2.50 Lac .Stipend amount Day Scholar Rs. 3500 per annum and Hosteller Rs. 7000 per annum
26	Skill Upgradation Programme for Teachers/ School Heads/ Educational Administrators	For the Training of Principals and Teachers funds are disbursed (Foreign Training)
27	Schools of Eminence	118 existing Government Sen. Sec. Schools are being converted into schools of Eminence in the first phas. In the scheme all schools f Eminence will have access to state of the art infrastructure like sophisticated furniture, labs and lab equipment libraries and IT equipment to promote inclusivity
28	New India Literacy Programme (NILP)	To Provide Education to Adult age group 15yr to 90yr
29	Punjab Young Entrepreneur Programme	For nation building, it is required to nurture and develop leaders who dream big, take risks, set vision for inspiring innovations and demand excellence in execution. It is required to prepare students' mindsets during school education so that they can take charge of their careers and become productive citizens of the country
30	PM Shri Scheme	The scheme was introduced for the benefits to the Govt. Schools in the state by Centre Govt.
31	Mission Samrath to Strengthen basic skills in Numeracy and Literacy	Mission Samrath is a call for a future where every child in Punjab stands truly samarath equipped, empowered and ready to conquer academic heights.

6. DEPARTMENT OF TECHNICAL EDUCATION AND INDUSTRIAL TRAINING.

SR	SCHEME	BRIEF
1	Setting up of new polytechnics in the districts where no Govt. Polytechnic exists at present(100% CS)	With the assistance of Government of India, new Govt. Polytechnic Colleges have been set up in Seven Districts of State of Punjab i.e.Mansa/Faridkot/ Mukatsar/ Shaheed Bhagat Singh Nagar/ Fatehgarh Sahib/ Kapurhtala/ Barnala with financial assistance of Rs.1230.00 lac per Polytechnic, out of which Rs.800.00 lac for Civil works and Rs.430.00 lacs for equipment, machinery, furniture, Transport and Learning Resource Materials. The Govt. of India has released Rs.8110.75 lacs till date and same has been incurred
2	Community Development Through Polytechnics (CDTP)(100% CS)	Govt. of India is giving assistance to 19 Govt./ Govt .Aided/Private Polytechnic Colleges under Community Development through Polytechnics Scheme to provide training to the students of Schedule Caste, Backward Classes, those who left the School, Physically Handicapped and socio-economically weaker section through various short term professional courses
3	Upgradation of Infrastructure, Machinery Equipment & Construction of new buildings for existing Govt.Industrial Training Institutes	The existing Industrial Training Institute is being upgraded under this scheme.
4	Skill Development Mission/Initiative Scheme(100% CS)	The scheme is being run by the Government of India under the Short Term Courses have been launched and the fee is charged by the Government of India at a rate of Rs 20-25 per hour.
5	Upgradation of Government ITI Ludhiana into model ITI (70:30)	Under this scheme, the Industrial Training Institute, Rupnagar is being upgraded as Model ITI.
6	Opening of new ITIs in the state of Punjab	New Industrial Training Institutes are being set up under the scheme.
7	Skills Strengthening for Industrial Value Enhancements(STRIVE)	Under this scheme, 23 institutions are being upgraded.
8	Strengthening of Apprenticeship Scheme Thro PSSDS-Reimbursement of Stipend and BT Cost	The main objective of the scheme is to give a boost to the Punjab State Skill Development Society under the scheme of scholarship and Basic training
9	Strengthening of Apprenticeship thro PSSDS Equipping App Cells in Field and at HQ	The main objective of the scheme is to strengthen the Apprenticeship Scheme at the field and headquarters.

10	Establishment of 2 New Govt. ITI's in Minority Areas of Punjab Under GOI Scheme "Pradhan Mantri Jan Vikas Karyakaram"	Under this scheme, the Government of India under the Pradhan Mantri Jan Vikas Karyakram Scheme would establish 02 Industrial Training Institutes in the minority region of Punjab.
11	Providing Insurance Coverage for Training against Accidents During Institutional Training and on The Job Training in Industry	Under this scheme, students are provided with an on-the-academic programme.
12	Up gradation of Govt Polytechnic Colleges as Center of Excellence.	Under this Scheme all 25 polytechnic colleges will be upgraded as Centre of excellence in phased manner. 04 Institution are Selected in First Phase. Out of Four Colleges, 02 Institutions would be borne by the State Govt. and the cost of other 02 institutions would be borne by Punjab State Board of Technical Education & Industrial Training.
13	7 New Government Polytechnics Setup Under CSS Scheme	Under this scheme the building of Seven New Govt. Polytechnics is to be constructed in the Phase manner in the 7 unrepresented districts. In the first phase GPC Ranwan, Distt. Fatehgarh Sahib and GPC Badbar Distt. Barnala has been selected.
14	Grant in Aid for Sh. Guru Gobind Singh Skill University	<p>Shri Guru Gobind Skill University is being set up with an aim to train the youth of Punjab to meet with the following objectives:-</p> <ul style="list-style-type: none"> • High Quality machinery & equipment with a system to upgrade as per industrial trends. • High quality of faculty/trainers with hands on industrial experience. • Flexible curriculum with multiple entry & exit options. Act as a finishing school and an internship venue for student from ITI's, Polytechnics and short terms skilling programmes. • Provide ToT's for faculty of all skilling institutions of the state. • Establish incubation centre and promote research & enterprise development. • Fully residential premises to promote life skill & behaviour change in students. • Cater to the aspiration of Punjabi Youth and provide certificate that is internationally acknowledged. • Provide opportunity for self development & self reliance to all sections of society including women, specially enabled and the economically & socially backward.

PART-C

1. DEPARTMENT OF SOCIAL SECURITY AND DEVELOPMENT OF WOMEN AND CHILDREN.

SR	SCHEME	BRIEF
1	Setting up of Spinal Injuries Centre at Mohali	Spinal surgery, physiotherapy and indoor rehabilitation to parabolic patients from neighbouring states of Himachal Pradesh, Haryana and Chandigarh also.
2	Scheme for Implementation of the Persons with Disabilities Act-1995 (SIPDA) (100% GoI)	Creating barrier free access to persons with disability (PwD) in transport, buildings, websites etc.
3	National action Plan for senior citizens	Initiative would be taken in the form of State Action Plan for senior citizen to overcome the existing gaps in the schemes being run for senior citizens in Punjab.

2. DEPARTMENT OF RURAL DEVELOPMENT AND PANCHAYAT.

SR	SCHEME	BRIEF
1	Rashtriya Gram Swaraj Abhiyan	The Government on 24/04/2018 on the occasion of National Panchayati Raj Day launched the restructured Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) for implementation from 01.04.2018 to 31.03.2022 with the primary aim of strengthening Panchayati Raj Institutions (PRIs) for achieving Sustainable Development Goals (SDGs) with main thrust on convergence with Mission Antyodaya and emphasis on strengthening PRIs in the 117 Aspirational districts across India.
2	Shyama Parsad Mukherji Rurban Mission (SPMRM)(60:40)	The aim for the mission has been to develop rural areas by provisioning of economic, social and physical infrastructure facilities.
3	Smart Village Campaign	The Punjab Government under the Smart Village campaign has started de-watering and de-silting of Ponds across the state. campaign is aimed to provide a fresh clean natural environment in the villages.

3. DEPARTMENT OF LABOR.

SR	SCHEME	BRIEF
1	Registration of Unorganized Workers on eSHRAM Portal	e-Shram portal developed for registration and creation of a Comprehensive National Database of Unorganised Workers (eSHRAM) for all types of Unorganised workers such as Construction Workers, Migrant Workers, Domestic Workers, Agricultural Workers, Self-Employed Workers, Street Vendors, Small Shopkeepers, ASHA Workers, Anganwadi Workers, Fishermen, Unorganised Plantation Workers, Milkmen and similar other sub-groups of Unorganised workers.

4. DEPARTMENT OF SCHOOL EDUCATION

SR	SCHEME	BRIEF
1	Setting up of model schools at block level in educationally backward blocks (scheme delinked by GoI wef 2015-16)	This is 100% State Salary scheme running under SSA Punjab. Under the scheme per month salary is being paid to the outsourced and contractual staff working in the Govt. Model Schools in the State.
2	Grant in Aid Information and Communication Technology (ICT) Project (Salary)	Salary of PICTS Staff disbursement
3	Provision of Salary for Lab Attendants Appointed Under RMSA	This is 100% State Salary scheme running under SSA Punjab. Under the scheme per month salary is being paid to the Lab Attendants recruited under RMSA working in the Govt. Schools.
4	Additional Class Rooms for Rural Area schools in the State (RIDF-XXIII)(85:15)	This is a NABARD project scheme. Under this scheme, the funds received from NABARD are released from the state government after adding the state's share. Under this scheme, classrooms are constructed in government schools.
5	Repair & Maintenance of Infrastructure in Existing Schools	Under this scheme, funds are released for repair and maintenance of government schools in the state.
6	Digital Education in the Govt Schools	Under the Scheme infrastructure for digital/smart classroom is provided
7	Construction of Auditorium in DIET Sangrur	For the Construction of Auditorium (Construction)
8	Pre-Matric Scholarship to Children whose Parents are Engaged Unclean Occupation	The objective of the scheme is to support parents/guardians who are engaged in unclean and hazardous occupations for education of their wards studying in classes 1st to 10th, so that the incidence of drop out is minimised. Occupation (Tanner and Flayer, Manual Scavengers, Waste Pickers) Stipend amount Dayscholar Rs. 3500, Hosteller Rs. 8000
9	Construction of Office for Education Department at Magazine Mohala Sangrur	Construction of Office for Education Department in magazine Mohalla Sangrur
10	Conduction of Research Studies/ Programme Evaluation/ Impact Analysis of Various Schemes and Programmes of the Department of School Education	The Research Studies/Programme Evaluation /impact analysis of Department of School Education is conducted in the scheme
11	Financial Support for Upkeeping of Government Schools	The schools are facing a lot of hardships due to paucity of funds. There are no. of problems in Govt. sector schools especially related to sanitation and hygiene, hand washing facility, Cleanliness, Maintenance, shortage of non-teaching staff and lack of repair work. Apart from this schools need funds for various other day to day activities to run the school

12	Installation of Roof top Solar Panel System in Remaining Government Schools	Under the Scheme Roof Top Solar system is to be provide in the School
13	Upgradation of Infrastructure including Boundary Walls in Government Schools	Under the Scheme funds are provided for the construction of the bondarywall for the Govt. Schools in the state.
14	National Action Plan for Drug Demand Reduction Navchetna Module	To Formulate National Action Plan for Drug Demand Reduction Navchetna Module

5. DEPARTMENT OF TECHNICAL EDUCATION AND INDUSTRIAL TRAINING.

SR	SCHEME	BRIEF
1	Provision of Deficit Budget under the 'Introduction of hospitality courses' with the assistance of Ministry of Tourism, GOI	Under this scheme, guest faculty members who have been engaged in industrial training are given a salary.
	Enhanced compensation of land for government technical institutions in the State	Under this Scheme, the State Government is liable to pay enhanced compensation for land purchased by the Punjab Government for the technical institutions in anticipation of orders given by Hon'ble Court in court case raised by the Public in the Hon'ble Court from time to time.
	Renovation/Upgradation of Buildings of Govt Technical Institues	As there is no provision of funds for maintain of Polytechnic Colleges established in the State, the conditions of buildings are deteriorating day by day. For upkeep and maintenance of buildings of institutions
	Assistance to Maharaja Ranjit Singh, Punjab Technical University, Bathinda	Financial condition of Maharaja Ranjit Singh Punjab Technical University, Bathinda was not sustainable and this University could not bear Salary Expenses of their staff.
	Grant in Aid for Campus University/Engineering College	Financial condition of Shaheed Bhagat Singh State University, Ferozepur, Sardar Beant Singh State University, Gurdaspur and Malout Institute of Management and Technology (MIMIT), Malout was not sustainable and these institutes could not bear Salary Expenses of their staff.
