



सत्यमेव जयते

GOVERNMENT OF ARUNACHAL PRADESH

GENDER BUDGET

FOR THE YEAR

2022-2023

(AS PRESENTED TO THE LEGISLATURE)

on 14th March, 2022

GENDER BUDGET

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GENDER BUDGET

Name of Department: - Home Department

Demand No. 8

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2055-00-109-01-00-01 Salaries		Sub-Inspector	53464		49
2	2055-00-114-01-00-01 Salaries		Asstt. Sub-Inspector	37241		36
3	2055-00-104-01-00-01 Salaries		Head Constable	102362		121
4	2055-00-104-02-00-01 Salaries		Constable	665782		1024
	Total			858849	0	1230

GENDER BUDGET

Name of Department: - Women and Child Development

Demand No. 11

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2235-02-103(04)02-00-50 Other Charges	Exposure Visit/ Educational tour of Rural Women		5000		750
2	2235-02-800 (04)11-00-50 Other Charges	Implementation of Microfinance Vision		2000		200
3	2235-02-200-09-00-27 Minor Works	Working Women Hostel		500		50
4	2235-02-103-01-00-29,31-GIA (NS)	Grants in Aid to Arunachal Pradesh State Commission for Women		20000		
5	2235-02-800-32(04)-00-31-GIA (S)	Destitute Home cum WWH at Chimpur		15000		50
6	2235-02-800-(08)05-00-01 Salaries	State Govt. contribution to AWW/AWH-ICDS		298800		AWW - 6225 and AWHs - 6225
7	2235-02-800-(04)32-00-50 Other Charges	Felicitation of Women Advisor		20		20
8	2236-02-101-(04)01-00-50-Other Charges	Supplementary Nutrition Programme		58129		20396
	Total			399449	0	

GENDER BUDGET

Name of Department: - Secondary Education

Demand No. 14

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2202-02-109-07-00-50 Other Charges	Girls' Health & Hygiene Scheme		17000		2833
	Total			17000	0	2833

GENDER BUDGET

Name of Department: - Health Services

Demand No. 15

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2210-80-800-02-00-31 GIA(Salary)	Asha Incentives		90000		4082
	Total			90000	0	4082

GENDER BUDGET

Name of Department: - Sports

Demand No. 21

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2204-00-001-01-50- Other Charges		Conduct of Hangpang Dada Memorial Trophy on Football & Volleyball (Women)	25000		1300
2			Mission Olympic	7000		600
3			SLSA	8000		100
	Total			40000	0	2000

GENDER BUDGET

Name of Department: - Rural Development

Demand No. 42

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2505-01-702-04-00-29-GIA General (Non-Salary)	PMAY (Emphasis on Household headed by Women)		587250		4000
2	H/A 2501-06-800-16-00-29-GIA General (Non-Salary)	Mahila Kishan Sashaktikaran Pariyojana (New Scheme)		95733		9900
	Total			682983	0	13900

GENDER BUDGET

Name of Department: - Youth Affairs

Demand No. 52

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2204-00-001-01-00-50 Other Charges		Mountain biking expedition (MTB) conciding with Tawang Festival 2020-21	3300		20
2			Mishmi Hill Challenges cycle expedition 2021-21	2200		10
3			Conduct of Paragliding training at Lamdang, East Kameng Distict	2200		10
4	H/A 2204-00-800 (04)-01-00-50 OC		Observation of National Youth Day	2200		250
5			Celebration of International Yoga Day	1100		50
	Total			11000	0	340

GENDER BUDGET

Name of Department: - Tourism Department

Demand No. 56

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 3452-01-800(04)-04-00-50 Other Charges		Training cum sensitization programme for Women group of home stay Hospitality & Rural Tourism in (AP), Exposure Tour on Rural Tourism participation Women Stake Holders on Tourism Fair and Festival	4000		500
	Total			4000	0	500

GENDER BUDGET

Name of Department: - Textile and Handicraft

Demand No. 60

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2851-00-001-01-00-34 Scholarship/ Stipend	Stipend for Post Graduate Diploma & one year Certificate Course in Sericulture, Diploma in Handloom/Fashion Technology etc.		608		31
2	H/A 2851-00-103-01-00-34 Scholarship/ Stipend	Weaving Production Programme in Craft Centre		2660		27
3		Weaving Production Programme in Research & Design Centre, Doimukh		2660		27
4		Training Programme in Craft Centres		31896		886
5	H/A 2851-00-104-01-00-34 Scholarship/ Stipend	Carpet Production Programme		3325		22
6	H/A 2851-00-800-(04) 27-00-50	Rearing of Eri, Muga, Mulberry & Oak Tassar Silk Worms, Cultivation of Foods Plants, Production and Spinning & reeling of Cocoons and weaving silk clothes etc.		5100		36
7		Manpower development under Sericulture		932		33
	Total			47181	0	1062

GENDER BUDGET

Name of Department: - Trade and Commerce

Demand No. 64

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2875-60-800-11-00-50 Other Charges	Participation in Trade Fair/ Exhibition by women based NGOs / SHGs & Enterpreneuers under Gender Budget		2000		100
	Total			2000	0	100

GENDER BUDGET

Name of Department: - Social Justice, Empowerment & Tribal Affairs

Demand No. 74

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2235-02-800-(04) 32-00-29 GIA (NS)	State Programme for Rehabilitation with Pension Disability (SPRPD)		4800		470
2	H/A 2235-60-102(04)-01-00-50 National Social Assistance program (CSS)	Indira Gandhi National Widow Pension Scheme		168912		7038
3	H/A 2235-60-102-(08)02-00-20 Other Charges	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)		335808		18656
4	H/A 2235-60-102-(08)03-00-20 Other Charges	Indira Gandhi National Disabled Pension Scheme (IGNDPS)		42912		1788
5	H/A 4235-02-800-01-00-53 Major Works Article 275 (1)	C/O Girls Hostel under Article 275 (1)			101500	800
6	H/A 4235-02-800-(08)-05-00-53 Major Works (MsDP)	C/O Girls Hostel under PMJVK			145000	850
	Total			552432	246500	29602

GENDER BUDGET

Name of Department: - Higher and Technical Education

Demand No. 75

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 4202-01-800-(04)-32-00- 53-Major Works	C/O Women College at Poma			5000	300
	Total			0	5000	300

GENDER BUDGET

Name of Department: - Elementary Education

Demand No. 76

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2202-01-800(04)-19-00-50 Other Charges	Girls Health & Hygiene scheme (Sanitary Napkins) under CM's Flagship Programme (CMFP)		16027		26712
2		Vidya Scheme under CM's Flagship Programme (CMFP)		81200		8120
3	2202-01-111(03)-01-01-35 Grants for Creation of Capital Assets	Academic block + 100 bedded Girls Hostel including boundary wall (KGVB Type-II)			340380	1150
4		100 bedded Girls Hostel including boundary wall (KGVB Type-II)			216150	1100
	Total			97227	556530	37082

GENDER BUDGET

Name of Department: - Family Welfare

Demand No. 81

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2022-23		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	H/A 2211-00-800-01(04)-00-31 GIA (Salary)	Dulari Kanya Scheme		30950		1480
2	H/A 2211-00-800-01(04)-00-31 GIA (Salary)	DBT to families on timely completion of vaccines		8000		7600
	Total			38950	0	9080

