



GENDER

BUDGET

FY 2025-26

**DEPARTMENT OF FINANCE
GOVERNMENT OF MEGHALAYA**



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Executive Summary

The Gender Budget, an essential element of ensuring equity, signifies a commitment to advancing gender equality and empowering women through strategic budgetary allocations and policies. It functions as an instrument for evaluating the impact of government expenditures on gender-related outcomes and addressing disparities in resource distribution. By incorporating a gender perspective into the processes of budget formulation, implementation, and monitoring, the Gender Budget seeks to improve women's access to resources, opportunities, and services across various sectors. Key priorities often encompass education, healthcare, employment, social protection, and infrastructure development, with targeted investments aimed at mitigating gender-based inequalities and fostering women's economic and social progress.

The State of Meghalaya possesses a comparative advantage in achieving the Sustainable Development Goal 5, "Achieve gender equality and empower all girls and women," due to its higher sex ratio of 989 females per 1000 males (Census 2011). Additionally, the State prides itself on a commendable female literacy rate of 88.2%. The workforce participation rate in Meghalaya surpasses that of most Indian states. Building on these demographic strengths, the Gender Budget was formulated to incorporate gender-responsive initiatives and programs into the state's budgeting process, ensuring the effective utilization of public and private funds to address the pervasive issue of gender inequality.

In view of this, the State has introduced various schemes to advance women's education, health, livelihood, and financial stability which have been broadly discussed in **Chapter 4** of the Gender Budget 2025-26. With this objective, the Government of Meghalaya presents its fourth Gender Budget for the FY 2025-26. The total budget allocated to Gender for Meghalaya has increased from **Rs 5271.01 crores** in 2024-25 to **Rs 6219.3 crores** in 2025-26 (budget estimates) constituting approximately **21%** of the total State Budget. Further, the Gender Budget has increased by **19.3%** from the last financial year.

Moving forward, the State will prioritize support for women cooperative societies to facilitate market linkages for women-led enterprises, ensure women's safety, and provide social security. Efforts will also be directed towards promoting the socio-political development of women by enhancing safety mechanisms and encouraging their participation in governance. Leveraging on the cultural ethos of Meghalaya, the State will endeavor to build participatory governance through robust community ties and decentralized planning.



1. Introduction

1.1. Engendering Budget in Meghalaya

Gender budgeting is an exercise to bring to light the gender sensitivity at all stages of policymaking. It is not formulating a separate budget for women, but dissecting the already existing processes, resource allocation and institutional mechanisms in budgeting through a gender lens. It is considered a fiscal innovation, which translates gender commitments into fiscal commitments¹. It further aids departments in making budget gender-sensitive, ensures fair allocations and outcomes for women and girls of Meghalaya, across all sectors and departments.

The Department of Finance, Government of Meghalaya has taken significant steps to institutionalize Gender Responsive Budgeting (GRB) since the publication of the first Gender Budget in FY 2022-23. The Government of Meghalaya recognizes the imperative of gender-responsive budgeting for advancing gender equality, social inclusion, and sustainable development. In lieu of this, the State has introduced various schemes to advance women's education, health, livelihood, and financial stability which have been broadly discussed in Chapter 4 of the Gender Budget 2025-26. With this objective, the Government of Meghalaya presents its fourth Gender Budget for the FY 2025-26. The total budget allocated to Gender for Meghalaya has increased from **Rs 4624.04 crores in 2024-25** to **Rs 6219.3 crore in 2025-26** (budget estimates) constituting **21%** of the total State Budget.

1.2 Status of Women in Meghalaya

The State of Meghalaya, nestled in the northeastern region of India, stands as a unique testament to the endurance of matrilineal traditions, distinguishing itself as one of the few remaining matrilineal societies in the world. With a sex ratio of 989 females per 1000 males, as per the 2011 census, Meghalaya showcases one of the most balanced gender distributions among all Indian states. Furthermore, the State takes pride in its commendable female literacy rate, standing at 88.2% (NFHS-5, 2019-20) as opposed to 83.7% men who are literate in the State. This nominal difference underscores Meghalaya's commitment to promoting educational opportunities for women, thereby empowering them with knowledge and skills essential for societal advancement. Moreover, Meghalaya boasts a remarkable statistic with 34.32% of female operated operational land holdings attributed to women, reflecting the highest rate of women's land ownership among all Indian states. This indicator not only highlights women's rights to property but also signifies their economic autonomy and empowerment within the State. Women in Meghalaya also enjoy decision making power; 92.3% married women usually participate in three household decisions according to SDG India Index 2023.

Despite these notable indicators, gender inequality is all pervasive in our societies. Therefore, it requires constant attention and effort to mitigate any systematic oppression. As Meghalaya continues to strive towards gender equality and social inclusion, these statistics serve as testaments to the progress made and underscore the importance of further initiatives, such as the Gender Budget, in advancing the rights and well-being of women across the State.

1.3. Need for Gender Equality

Women and girls encounter diverse vulnerabilities across the stages of their lives. They may face discrimination, before or after birth- whether economic, political, social, or religious. Their vulnerability persists regardless of their intersectional position within the society. Additionally, their susceptibility increases significantly if they are from a marginalized background. The National Sample Survey and the Census of India reveal that women from SC, ST, and Other Backward Classes (OBCs) are disproportionately represented in the informal and low-paying sectors such as agriculture and domestic work. This disparity underscores challenges in accessing formal employment opportunities and the prevalence of workplace discrimination. Therefore, these gaps must be addressed socially as well as through adequate allocation of resources.

The Government of India first introduced Gender Budgeting in 2004-05 as a tool for gender mainstreaming. Over the years, under the pioneer of the Ministry of Women and Child Development (MWCD) and the Ministry of Finance (MoF), Government of India, various State governments and union territories followed suit. Meghalaya, a State where women have a pivotal position in society and family structure is matrilineal, joins other states and introduces its fourth Gender Budget for the financial year (FY) 2025-26.

1.4. State's Response towards Aiming for Gender Equality

The State of Meghalaya envisions to be amongst the top 10 States in the country by 2030 in terms of GDP and SDGs. It recognizes that this goal cannot be realized without warranting special attention to the social and economic needs of girls and women in Meghalaya.

The State is focused towards strengthening women led enterprises through initiatives, such as **Meghalaya Tourism Home Stay Scheme (2024)** to ensure economic growth and resource ownership. This further enables higher decision-making power amongst women. To promote female labour force participation, the State also recruited **274 nurses** and **217 ANMs** from 2019-2024. **35.9%** women hold leadership positions of Chairperson and Secretary in **Village Employment Councils (VECs)**. Under digital health services, the **ASHA Pay App** facilitates quick and transparent payment for ASHAs. To date, **7,041 ASHAs have registered** under the app, and a total of **Rs. 73.11 crore** has been disbursed. This has streamlined payment processes and motivated ASHAs to continue their essential work.

The Government of Meghalaya believes that women play a pivotal role as catalysts of economic development in the State through their roles as citizens, mothers, and workers. Thus, the practice of gender budgeting was brought into the domain of public expenditure and policy to reaffirm the crucial role of women in the society.

2. Mainstreaming Gender Budget in Meghalaya

Gender Budget acts as a key fiscal policy tool for gender mainstreaming to advance gender equality. It is concerned with the gender sensitive formulation of legislation, policies, plans, programmes, and schemes; allocation and collection of resources; implementation and execution; monitoring, review, audit and impact assessment of programmes and schemes; and integrate corrective action to address gender disparities. Gender Budget helps to incorporate gender concerns at all levels of public expenditure to ensure that benefits of development reach women as much as men¹. It is an important public governance tool that helps various departments of the government to identify the gender gaps, integrate gender considerations into decisions, and take budgetary measures to advance gender equality². The Gender Budget, along with the related policies and programmes, will guide the State and its various departments to achieve gender equality, and a more inclusive and sustainable growth. It provides an overview of resources dedicated to women-centric programs and initiatives, as well as their impact on the overall development and well-being.

The development of women contributes to the development of the society in many ways. It is well known that women's education, health, and economic empowerment can lead to increased productivity, higher household incomes, and better health and education outcomes for their families. Therefore, empowering women is important as it is not only an intrinsic right, but also enables them to build their capabilities and contribute to the society. A strategic Gender Budget would help the Government of Meghalaya streamline its goals, programmes, and schemes towards achieving the SDG

¹ Budgeting for Gender Equity', MWCD, <https://wcd.nic.in/gender-budgeting>

² Nicol, S. (2022). Gender budgeting: The economic and fiscal rationale. *OECD Journal on Budgeting*, 22(3).

5 goal of Gender Equality effectively. Thus, in keeping with its objective to accomplish the long-term goal of equality and empowerment across genders, the State of Meghalaya is presenting its fourth Gender Budget for FY 2025–2026.

2.1. Gender Budget

The Gender Budget serves as a crucial fiscal policy instrument for gender mainstreaming. As an essential public governance tool, it assists various government departments in identifying gender gaps, integrating gender considerations into decision-making, and taking budgetary measures to advance gender equality. The Gender Budget, along with related policies and programs, guides the State and its departments towards achieving gender equality and fostering inclusive and sustainable growth. It provides an overview of resources dedicated to women-centric programs and initiatives, as well as their impact on overall development and well-being.

The development of women significantly contributes to societal progress. Women's education, health, and economic empowerment are well-known to lead to increased productivity, higher household incomes, and better health and education outcomes for their families. Therefore, empowering women is not only an intrinsic right but also enables them to build their capabilities and contribute to society.

2.2. Objectives of the Gender Budget:



To enable informed planning and budgeting of programs and schemes, both direct and indirect, aimed at improving the status of girls and women.



To ensure transparency and accountability of public spending on women.

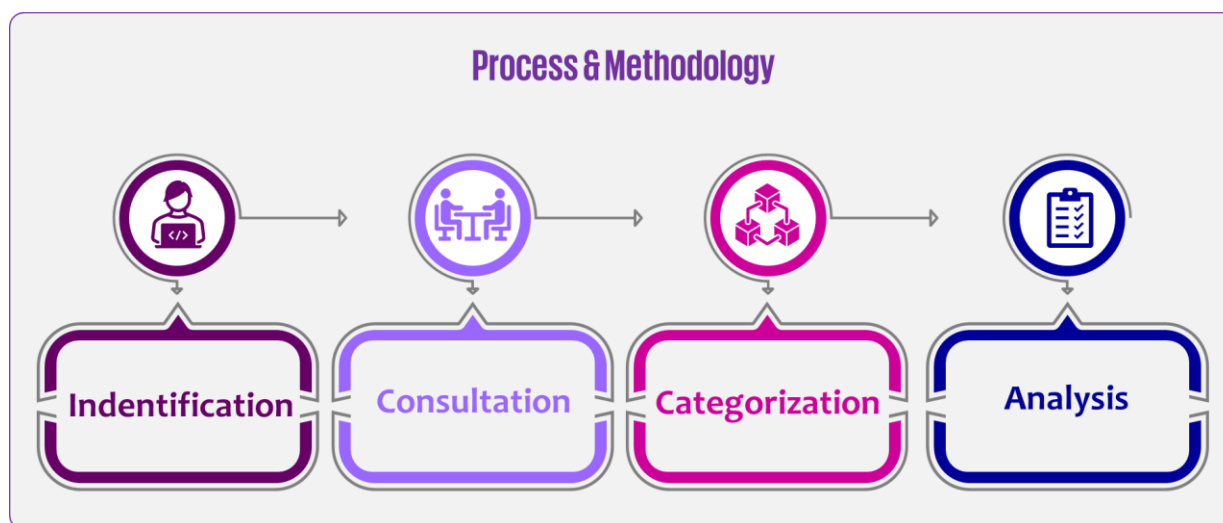






To promote collaboration among all departments in advancing gender-sensitive schemes and programs.



To align the State's policies and programs with the targets of Sustainable Development Goal – 5: Achieving Gender Equality.

2.3. Process and Methodology of the Gender Budget



PROCESS	METHODOLOGY
 IDENTIFICATION	<ul style="list-style-type: none"> Government's budget team identifies list of schemes and programmes supporting women and items (grants, sub-head items etc.) are mapped from the state budget.
 CONSULTATION	<ul style="list-style-type: none"> Post identification, in-depth discussions are initiated by budget team of the Government of Meghalaya with the departments to understand the rationale of scheme, proportion of allocation to women etc.
 CATEGORISATION	<ul style="list-style-type: none"> After consultation, items such as schemes, programmes of various departments are categorized into the following: PART A: Includes women specific programmes – those that have 100% allocation for women. PART B: Includes pro-women programmes – those that have 30-99% allocation for women.
 ANALYSIS	<ul style="list-style-type: none"> Post categorization, the state budget is analyzed by the team to understand the fund allocation, trends etc

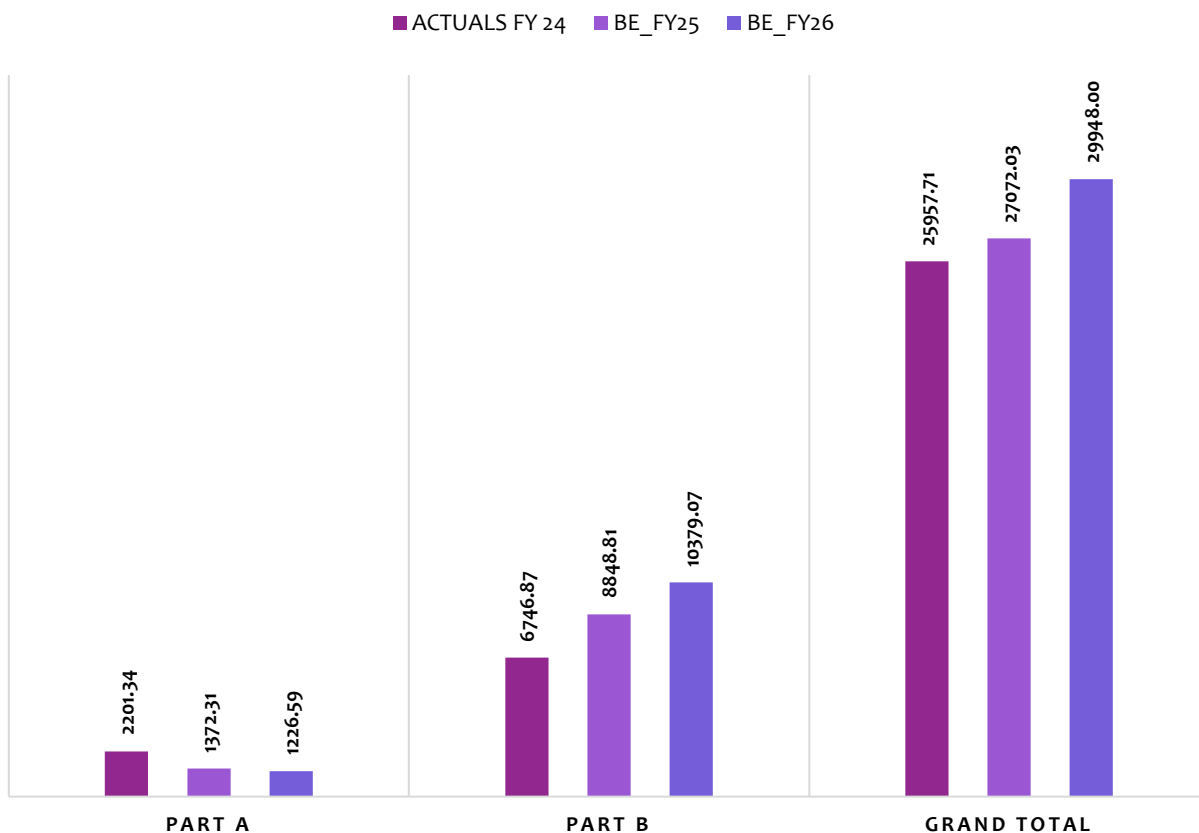
Note: As the exercise for preparation of this budget was undertaken, last year's budget was thoroughly analyzed; scheme/programme wise and all the relevant heads of expenditure were captured into respective categories subjectively. New schemes/programmes were added based on the analysis and some schemes/programmes were discontinued as they are no longer relevant. For the comparison to be uniform, the calculations across the budget are done maintaining the list of items identified this year.

3. Analysis: Gender Budget 2025-26

3.1. Budget Overview

The Gender Budget for Financial Year (FY)2025-26 has a total budget outlay of ₹ 6219.3 Cr which is an increase of 19.3% from the last financial year. The Gender Budget FY 2025-26 constitutes approximately 21% of the total State Budget, as compared to 17 % in FY 2024-25. A total of 30 departments contribute to the Gender Budget FY 2025-26. The total budget outlay of **Part A** is approximately ₹ 1226.6 crores. Whereas the total budget outlay of **Part B** is approximately ₹ 4,992.7 Cr.

BUDGET OVERVIEW 2025-26



GRAPH 1: BUDGET OVERVIEW FY 2025-26 (IN CRORES)

3.2. Department-wise Allocation

As seen, in the figure below the Education Department contributes the highest to the Gender Budget with a total outlay of ₹1722 Cr (27%). Further, the Community and Rural Development Department with a total outlay of ₹1183 Cr contributes 19% to the Gender Budget. Thirdly, the Health and Family Welfare Department (17%) contributes to the Gender Budget with a total outlay of ₹1080.7 Cr. The contribution to the Gender Budget is followed by Planning Department with an outlay of ₹815.02 that contributes 13%. The Social Welfare Department with a total budget of ₹416.8 Cr contributes 6% to the Gender Budget.

Gender – Department wise Allocation

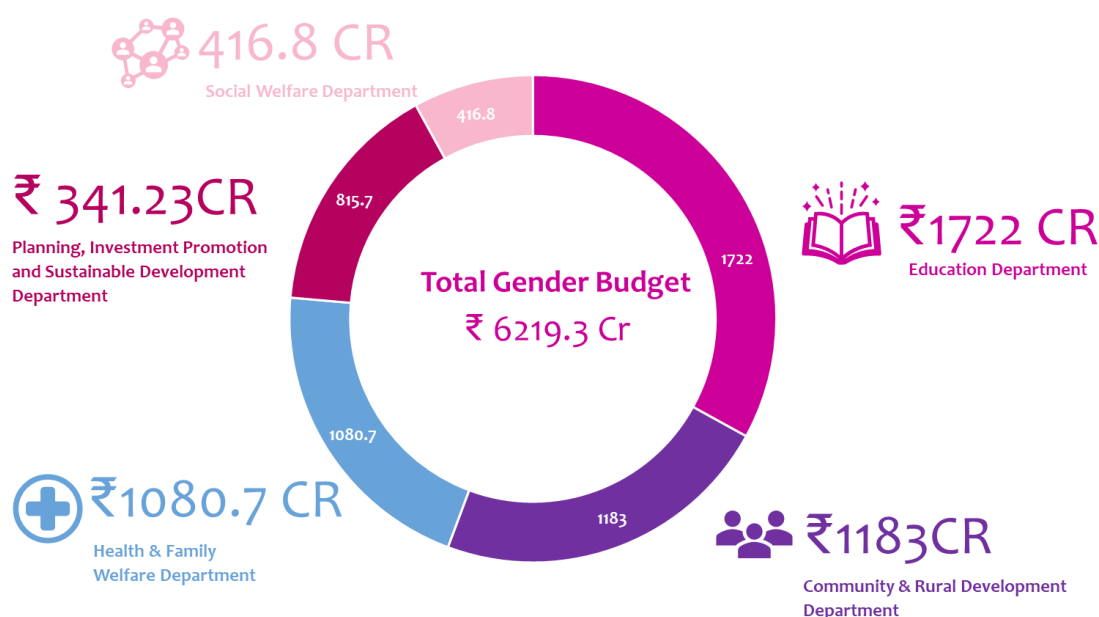


FIGURE 1: DEPARTMENT WISE ALLOCATION FOR GENDER BUDGET FY 2025-26

In Part A, as seen in figure 3, the schemes for women with 100% budgetary allocation has a total outlay of **Rs. 1226.6 crores**. It has the highest contribution from the Department of Community & Rural Development with a total outlay of **Rs. 768.04 crores**, followed by the Education department with a total outlay of **Rs. 261.7 crores**. The Department of Social Welfare and the Department of Health & Family Welfare have a total budget outlay of **Rs. 125.5 crores** and **Rs. 59.3 crores** to the Gender Budget 2025-26 respectively.

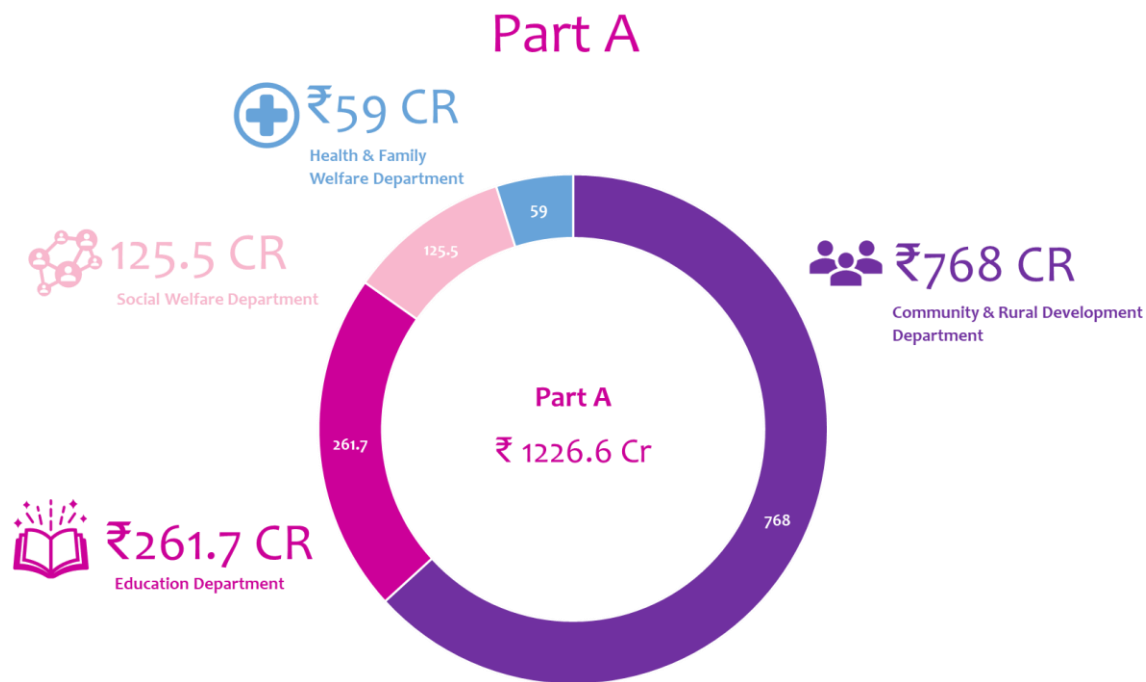


Figure 2: Budget Estimate for part a in fy 2025-26

In Part B, as seen in figure 4, the schemes with pro-women budget allocation (30%-99%) has the highest contribution from the Education department with a total outlay of **Rs. 1,460.26 crores**, followed by the Department of Health & Family Welfare with a total outlay of **Rs. 1021.33 crores**. The Department of Community & Rural Development and the Department of Social Welfare have a total budget outlay of **Rs. 414.9 crores** and **Rs. 291 crores** to the Gender Budget 2025-26 respectively.

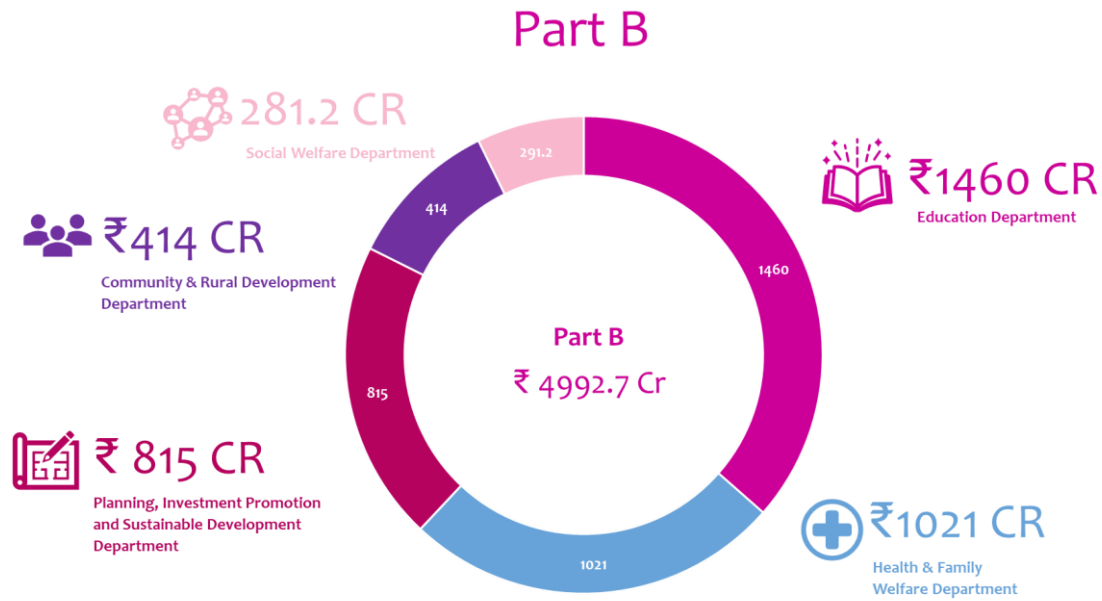


FIGURE 3: BUDGET ESTIMATE FOR PART B IN GENDER BUDGET FY 2025-26

The below table shows the gender budget allocation department wise and provides their respective allocation to Part A, Part B.

TABLE 1: DEPARTMENT WISE BUDGET ALLOCATION IN PART A AND PART B OF GENDER BUDGET FY 2025-26

Department	Part A (in crores)	Part B (in crores)
Education Department	₹ 261.7048	₹ 1460.2654
Health & Family Welfare Department	₹ 59.3857	₹ 1021.33094
Planning, Investment Promotion and Sustainable Development	-	₹ 815.02685
Community And Rural Development Department	₹ 768.0425	₹ 414.9218
Social Welfare Department	₹ 125.5838	₹ 291.28365
Urban Affairs Department	-	₹ 279.369

Department	Part A (in crores)	Part B (in crores)
Public Health Engineering Department	-	₹ 121.939
Agriculture And Farmers Welfare Department	₹ 0.436	₹ 106.07047
Public Works Department	-	₹ 87.17808
Sports And Youth Affairs Department	-	₹ 69.7455
Textile Department	-	₹ 55.11597
Finance Department	-	₹ 41.59893
Housing Department	-	₹ 37.5
Department of Labour, Employment & Skill	₹ 0.8443	₹ 35.40175
Information Technology & Communications Department	-	₹ 27
Fisheries Department	-	₹ 23.69335
Animal Husbandry And Veterinary Department	-	₹ 18.33931
Border Areas Development Department	-	₹ 18.06729
Law Department	-	₹ 17.3759
Commerce And Industries Department	₹ 2.8728	₹ 16.4058
Food Civil Supplies And Consumers Affairs Department	₹ 0.1	₹ 9.5568
Transport Department	-	₹ 6.3

Department	Part A (in crores)	Part B (in crores)
Forest And Environment Department	-	₹ 6.1747
Soil And Water Conservation Department	-	₹ 5.7118
Home (Police) Department	₹ 1.925	₹ 2.94076
Co – Operation Department	-	₹ 2.5
Tourism Department	-	₹ 1.461
Personnel Administrative Reform Department	-	₹ 0.3
Home (Political) Department	₹ 5	₹ 0.1203
Arts And Culture Department	-	₹ 0.003
Grand Total	₹1226.6	₹4992.7

4. Gender Mainstreaming in Meghalaya

4.1. Bridging the Gap: Gender Responsive Budgeting for Equitable Education & Skilling

Quality education is fundamental in achieving gender equality, providing a pathway to empowerment, economic independence, and social mobility for everyone, regardless of gender. Ensuring equal access to education, free from discrimination and gender biases, is essential for de-constructing societal barriers and promoting inclusivity. Investing in girls' education help them make informed decisions, advocate for themselves, and fully participate in societal development. With a budget allocation of **₹1722 crores** for education, the Government of Meghalaya is committed to strengthening and institutionalizing formal education for both boys and girls.

The State is also focused on promoting skill development training to improve the job-market value of Meghalaya's youth. The Meghalaya State Skill Development Society (MSSDS) has placed **32** women overseas across Japan and Singapore under the Overseas Nursing Job Fair so far till January 2025.

4.1.1. Overseas Placement Initiative

Meghalaya, with over 60% of its population being youth, faces a critical need for sustainable employment. Limited local job opportunities force many young people to migrate informally, often facing unsafe conditions and job insecurity. Meanwhile, the global job market, especially in hospitality, healthcare, construction, retail, and service sectors, demands skilled human resource. Recognizing this, the Meghalaya State Skills Development Society (MSSDS) launched the Overseas Placement Initiative through Skills Meghalaya. This program aims to connect Meghalaya's youth with international career opportunities, offering higher wages and contributing to the State's economy through remittances.

Overseas Placement Initiative: Unlocking Global Opportunities

On Meghalaya Day 2025, the **S**tate celebrated a significant milestone as **6** women from Meghalaya commenced their careers in Singapore as nurses, marking the first formal placements from the state in Singapore's esteemed healthcare sector. This achievement, facilitated by the Meghalaya State Skills Development Society (MSSDS) under its Overseas Placement Initiative, underscores Meghalaya's growing reputation for producing globally recognized healthcare professionals.

The nurses successfully navigated the **Singapore Nursing Board (SNB)** approval process and joined **Vanguard Health Care Group**, a leading healthcare provider. Their success is a testament to their dedication and the high-quality training provided by Skills Meghalaya.



4.2. Investing in Care: Gender Responsive Budgeting for Equitable Health

Reproductive and maternal health plays a pivotal role in achieving gender equality by addressing the fundamental rights and needs of women. Access to comprehensive reproductive healthcare services, including family planning, prenatal care, and safe childbirth, empowers women to make informed decisions about their bodies, careers, and families. It further reduces the risk of maternal mortality and morbidity, enabling women to participate more actively in social, economic, and political spheres. It fosters a supportive environment for women's rights and autonomy, challenging societal norms and inequalities that perpetuate gender discrimination and oppression.

With a total budget allocation of ₹ 1080.7 crores in Public Health and Family Welfare, the Government of Meghalaya has been focused towards strengthening reproductive and maternal health. **Chief Minister Safe Motherhood Scheme** launched in 2022, has led to 53% and 38% reduction in maternal and infant mortality respectively (2020-24). This was achieved by providing free transportation for ANMs and pregnant women, benefiting around 1,96,298 individuals. It also includes transit homes for expectant mothers, with approximately 144 transit homes established near health facilities, supporting 13,169 women so far. The scheme covers transportation for antenatal check-ups, deliveries, and return trips.

In addition to improving maternal health, Meghalaya is also focused towards improving the health of girl children through the Meghalaya ECD Mission to ensure holistic growth of children aged 0-8 years.



4.2.1. Early Childhood Development Mission

Meghalaya launched the Meghalaya ECD Mission in September 2022 and is the first State in the Asia Pacific region to adopt a dedicated Early Childhood Development (ECD) Mission which is working towards the holistic development of children. The Mission enables young children (0-8 years) to develop a sound foundation to achieve their full potential. MECDM is an integrated mission wherein departments- **Social Welfare, Health & Family Welfare, Education and Community and Rural Development Departments** work collectively to address issues related to intergenerational poverty, poor health, nutrition and learning outcomes by focusing on providing **proper health, adequate nutrition and socio-economic and early education support.**

Early Childhood Development Mission: Investing in Holistic Growth

The interventions under the MECDM are integrated at every touchpoint in a child's life—such as ECD Centers or Anganwadi Centers, home, and community—through the active participation of parents, caregivers, and community members.

Eleven-year-old Jessica Umdor benefitted immensely through the interventions under MECDM. She was suffering from appetite loss, weakness, and genital itching for two years. In July 2022, she visited **Apollo Telehealth Centre**, Tyrsed where an Hb test revealed Iron deficiency Anemia with a level of 11 mg/dl. The pediatrician prescribed her medications for ailments. The treatment proved remarkably effective for her. Upon revisiting doctor later in the month, she reported no symptoms with normal test results. **She recovered through the treatment**, with the doctor recommending a 40-day course of minor medication and a healthy diet to her.





4.3. Levelling the Field: Gender Responsive Budgeting for Economic Empowerment

Women's economic participation is an important aspect of achieving the developmental goal of gender equality. Enabling women fully participate in the economy is not only growth focused but also diversifies economies, reduces income inequalities, mitigates demographic shifts, and contributes to stability in the financial sector.

With a total budget allocation of ₹ 1,183 crores in Community and Rural Development, Government of Meghalaya has been focused towards enabling financial inclusivity for women by facilitating growth of women led enterprises.

The State introduced schemes such as the **Farmer's collectivization for Upscaling Production and Marketing System (FOCUS and FOCUS+)**, **Meghalaya's Home Stay Scheme (2024)**, **Promotion and Incubation of Market Driven Enterprises (PRIME)**, etc. in line with this objective to ensure higher income generation through value addition of produce and creating market linkage for the produce by the beneficiaries.

4.3.1. Meghalaya Tourism Homestay Scheme

The Meghalaya Tourism Homestay Scheme of the Government of Meghalaya is a convergence between Meghalaya Tourism Departments and Prime Minister Employment Generation Scheme (PMEGP) for generation of employment opportunities in the State of Meghalaya through the establishment of tourist infrastructure such as homestay, restaurants (Dhaba / wayside amenities) and crafts emporium. The Meghalaya Tourism Homestay Scheme is implemented by the Tourism Department in collaboration with the District Commerce and Industry Centre (DCIC), under the Commerce and Industries Department, Government of Meghalaya as the partner agency for support related to PMEGP.

Meghalaya Tourism Homestay Scheme

Isabella Areng, a 30-year-old entrepreneur from Emangre village in Baghmara district, shifted from farming pineapples and black pepper to launching Wari-Chora Areng Homestay in 2023. With ₹10 lakh from **Meghalaya Tourism Homestay Scheme (2024)**, she expanded from 2 to 6 rooms, creating jobs for 6 locals and boosting revenue 6.5x in a year. Nestled near attractions like Jasidil Sanctuary, Aginma Wari, Jawa Wari and Nakma Cave, her homestay offers guided tours and fosters partnerships with village businesses like Emangre Store.

Her homestay's strategic location and thoughtful extras—affordable pick-up vehicles and guides for adventurers—have made it a beloved pitstop. Isabella's model blends eco-tourism with cultural immersion, planning to add 2 more rooms by 2025.



Story of Grit: Ri-Bhoi's Eri Weave secures Shark Tank deal

Iaishah (47) and her daughter Lebani (20) captivated the investors on Shark Tank India Season 4, securing a deal for Rs. 20 Lakh with 12% equity.

Iaishah, a school-teacher and handloom weaver, founded Eri Weave in 2019. Eri Weave produces Eri Silk, a fabric known for its thermoregulatory properties and comfortable feel.

The genesis of the idea began when a scarf order was delayed because of yarn scarcity. This challenge led her to explore local spinning and weaving techniques. Her efforts were later recognized at the National handloom Day 2022 at the Umden Diwon Eri Silk Village.

Today, Eri Weave supports around 100 women and has impacted several families in the community.

4.4. Funding Inclusivity: Gender Responsive Budgeting for Sustainable Social Welfare

Implementing welfare measures can significantly advance gender equality by addressing the distinct challenges and vulnerabilities experienced by women across various intersections. By adopting an intersectional approach, policymakers can develop initiatives that cater to the specific needs of each intersection, ensuring that no woman is excluded in the quest for gender equality. Recognizing and addressing the unique needs of marginalized groups through welfare measures fosters social inclusion and equal participation in society, thereby challenging and dismantling discriminatory norms and stereotypes.

With a total budget allocation of ₹ 416.8 Crores, the Government of Meghalaya has been focused towards maximizing social welfare benefits. In lieu of this, the government had introduced the CM-CAREs scheme in 2012 primarily to address the challenges of senior citizens, single mothers, widows, people with disability in the form of pension. Providing financial assistance ensures that the marginalised group of people in these situations can access essential resources and services, enabling them to maintain their economic independence and support their families. This scheme has aided more than 1 lakh beneficiaries in the past years.

4.4.1. Chief Minister's Comfort, Assist, Respect and Empowered Scheme (CM-CAREs)

This scheme was launched in 2012 to provide financial assistance to senior citizens, single mothers, widows and disabled in the form of pension. It is given to those who belong to households with less than Rs. 36000 income per annum. The overarching objective of this scheme to provide income security against social and economic uncertainties and improve social and economic justice.



5. Way Forward: Paving the Path for Gender Responsive Budgeting

The Government of Meghalaya envisions to augment holistic development of women in the State through Gender Budget 2025-26. The State, through the centrally sponsored schemes, State schemes, and externally funded projects, is currently implementing several initiatives that operate from a gender-sensitive lens. Through Gender-responsive budgeting, the State is determined on paving the pathway to gender equality through provision of quality education, advance livelihood generation, strengthen maternal health and safeguard welfare for all.

Going forward, the State will be focusing on expanding skill development training for women to meet the job market demand. 25 more nurses are in the process of acquiring overseas placement through the Meghalaya Skill Development Society. This shall directly help in achieving Sustainable Development Goal (SDG) 8- Decent Work and Economic Growth. It will also support the advancing of the SDGs 1, 5, 10- No poverty, Gender Equality and Reduced Inequalities respectively. The State is working towards strengthening the access to financial services and improvement of livelihood generation through the NRLM scheme. Additionally, the State is also focusing on providing support to women co-operative societies to facilitate market linkages for women-led enterprises. The State envisions to forward the efforts of the Self- Help Groups through the Meghalaya State Rural Livelihood society to enable financial freedom and higher decision-making power. A total of 5.20 lakhs households are covered in the SHG network. SHGs have shown strong potential to address community health and nutrition issues as well. This will further the SDG 8- Decent work & Economic Growth along with Goal 5 of Gender Equality. It will also support SDGs 1 and 3- No Poverty, and Good Health & Well-being.

The State has achieved remarkable heights through the Chief Minister's Safe Motherhood Scheme under the National Health Mission by improving access to quality maternal health care. Continued efforts will be taken to ensure maternal mortality and morbidity rates are significantly less. This will further the SDGs 3, 5 and 10- Good Health, Gender Equality and Reduced Inequalities.

Furthermore, the State has been focused on advancing the rights of women across intersections of ability/disability, caste, tribes, status of marriage (widowed women) etc. to ensure inclusivity in welfare schemes such as Mission Shakti. Learning from the cultural ethos of Meghalaya, the State will also strive towards building participatory governance through strong community ties and decentralized planning. This will advance the SDGs 5 and 10- Gender Equality and Reduced Inequalities. This would further support the achievement of SDGs 1, 2 and 3- No Poverty, Zero Hunger and Good Health respectively.

However, in the Gender Budget 2025-26, the budget allocation for Part B (Rs. 4992.7 Crores) is more than Part A (Rs. 1226.6 Crores) implying that the schemes with 100% allocation of budget for women is lesser than the schemes in Part B which only qualify for 30% to 99% of allocation for women. This demonstrates that while pro-women initiatives are being undertaken, it does not contribute extensively towards gender responsive budgeting. Therefore, going forward, the State will be more focused on women-centric schemes with 100% allocation to ensure further gender specific needs are met.

Annexures

Part A	Sum of AG_FY24	Sum of BE_FY25	Sum of BE_FY26
Agriculture And Farmers Welfare	0.17	0.44	0.44
Central Assistance for CSS Previously (03)	0.17	0.44	0.44
Co - Operation	0.50	0.60	0.70
Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.	0.50	0.60	0.70
Commerce And Industry	2.45	3.11	2.87
Employment Programme (Knitting-Cum-Employment Centre)-	1.84	2.43	2.35
Tailoring Knitting and Embroidery Centres -	0.61	0.68	0.53
Community And Rural Development	364.44	442.56	768.04
Indira Gandhi Awass Yojana (IAY)-	83.45	34.02	339.12
Indira Gandhi Awass Yojana (IAY)-	9.27	3.78	50.24
Mahila Kisan Sashaktikaran Pariyojana (MKSP)	0.00	0.69	6.26
National Rural Livelihood Mission	268.76	389.07	356.08
Rural self Employment Training Institute (RSETIs)	1.08	5.00	4.68
Start-up Village Entrepreneurship Programme	1.88	10.00	11.67
Education And Human Resources	254.10	244.06	261.70
Assistance for Girls Common Room.	0.00	0.00	0.01
Expenditure on Non Deficit Secondary Schools for Girls--	71.97	61.41	73.05
Expenditure on Secondary Schools under Deficit System for Girls--	163.68	162.58	166.50
Grant under Special Scheme for Girls Education --	0.00	0.00	0.00
Secondary Schools for Girls.	18.44	20.07	22.15
Food Civil Supplies And Consumers Affairs	0.09	0.10	0.10
Procurement and Supply of Dry Ration to Sex Workers	0.09	0.10	0.10
Health And Family Welfare	20.38	26.64	59.39
Construction of Nurses Training School Cum-hostel including Staff Quarter-	0.59	1.00	1.00
Incentive to Asha and Asha Facilitators	0.00	0.00	26.51
Maternity and Child Welfare Schemes-	2.85	3.86	4.75
Post Partum Programme at District Level. Previously(03)	0.00	3.52	4.66
Post Portum Programme at Sub-Divisional Level	0.46	0.59	0.59

Annexures

Part A	Sum of AG_FY24	Sum of BE_FY25	Sum of BE_FY26
Schemes for Auxiliary Nurses & Mid-Wives Training Programme (Female Health Workers)	0.07	2.92	3.47
Women & Child Hospital.	16.41	14.74	18.40
Home (Police)	0.00	1.93	1.93
Cyber Crime Prevention against Women and Children (C.C.P.W.C).	0.00	1.93	1.93
Home Political	2.00	5.00	5.00
Payment of Compensation to Rape victims, loss or injury causing severe mental agony to women & Child victims in cases such as human trafficking, kidnapping etc. Previously(15)	2.00	5.00	5.00
Labour	0.73	1.15	0.84
Advance Course (Dress Making Trades)-	0.06	0.16	0.16
Industrial Training Institute for Women at Shillong (Introduction of New Trade)	0.67	0.99	0.69
Social Welfare	14.77	71.00	125.58
Assistance to Voluntary Organisation for setting up Training Centres for Women and Care of their Children.--	0.63	0.65	1.00
Construction of Anganwadi Centre under ICDS Scheme	0.00	5.00	56.50
Construction of One Stop Centre	0.00	3.00	2.00
Construction of Shelter Home for women affected with Domestic Violent at Shillong and Tura	0.00	2.00	2.00
Grant for Construction of Integrated Social Facilitation Centre Previously(12)	0.00	3.00	2.00
Grant for Construction of Working Women's Hostel Previously(11)	1.04	5.00	7.00
Grant for Working Women's Hostel	0.00	0.50	0.80
Grant to Voluntary Organisation	0.45	0.52	0.52
Grant under 1st Provision to Article 275(I) of the Constitution	0.00	5.00	5.00
Hub for Empowerment of Women	4.95	4.18	3.08
Implementation of Domestic Violence Act-Establishment of Shelter Home	0.00	1.00	1.00
Meghalaya State Commission for Women Previously(07)	0.78	1.59	1.45
National Creche Scheme for the children of working mother	0.00	1.60	3.50
National Plan of Action on Women's Policy and Empowerment- Previously(06)	0.00	0.80	0.80
National Plan of Action for Women Grants-in-aid to Voluntary Organisations for Care of Destitute Widows Aged and Infirm Women.--	0.27	0.43	0.85
One Stop CentrePreviously(25)	4.38	4.50	2.00

Annexures

Part A	Sum of AG_FY24	Sum of BE_FY25	Sum of BE_FY26
Pradhan Mantri Matru Vandana Yojana (PMMVY)	0.00	0.00	3.70
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla Previously(28)	0.00	1.10	0.16
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA Previously(04)	0.00	2.37	2.42
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA Previously(04)	0.00	21.33	21.33
Scheme for wedding assistance for Orphaned Girls Previously(22)	0.00	0.25	0.25
Scheme for Welfare of Transgender Persons	0.00	0.00	0.20
Shakti Sadan %u2013 Integrated Relief and Rehabilitation Home	0.00	0.00	0.87
Training for self employment of women in need of Care and Protection-	2.27	2.64	3.01
Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme Previously(07)	0.00	1.14	1.14
Upgradation of construction of Anganwadi Centre under ICDS Scheme-Central Assistance for C.S.S in respect of ICDS	0.00	3.40	3.00
Grand Total	659.62	796.57	1226.59

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Agriculture And Farmers Welfare	72.72	141.71	260.51
Agricultural Engineering(Mechanical)	8.61	9.53	9.96
Agricultural Information Units (Hort)	0.11	0.11	0.22
Agricultural Studies	0.35	0.39	0.39
Agricultural, Economics & Statistics.(Agri)	1.03	1.03	1.16
Agro Forestry	0.00	0.00	84.13
Assistance for Directorate of Food Processing	0.00	0.00	3.00
Basic Agriculture Training Centre	3.71	4.66	5.27
Buckwheat Development Scheme	0.00	0.00	0.90
Central Assistance for CSSPreviously(03)	0.82	1.81	5.76
Central Assistance for Directorate of Food ProcessingPreviously(04)	0.00	5.00	5.00
Construction and Maintenance of Departmental Buildings	0.44	0.70	0.70
Construction of Administrative Buildings (Hort)	0.00	0.00	10.00
Directorate Of Food ProcessingPreviously(11)	2.18	7.13	6.99
Farmer's Training Centre	3.44	3.75	3.60
Floriculture Development	0.61	40.53	32.31
Fruit Processing Centre	0.00	0.00	1.00
Fruit Processing Centre	3.22	3.69	3.70
Fruits Development	6.55	3.03	7.68
Horticulture Mission for Strengthening Development Schemes	0.00	0.00	1.00
Integrated Agriculture Training CenterPreviously(16)	0.48	0.48	0.71
Interest Subvention Scheme under Kisan Credit Card (KCC)	4.19	4.32	6.08
Maize Development through Cluster Approach Previously(34)	0.50	0.50	2.64
Meghalaya Farmer's Commission	7.12	2.43	7.08
Millet Development Scheme	0.00	0.00	1.50
Mission for Integrated Development of Horticulture (MIDH) Coconut Development Board (CDB)Previously(04)	0.00	0.02	0.02
Mission for Integrated Development of Horticulture (MIDH) Horticulture Mission For North East	1.39	3.93	2.99

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Mission Organic Value Chain Development for North Eastern Region	0.00	1.74	1.74
NABARD Loan for Development of Horticulture Crops.	0.38	5.00	0.10
National Mission for Sustainable Agriculture (NMSA)Previously(49)	0.00	0.00	1.00
Organic Manure Previously(37)	1.62	1.62	1.77
Organic Manures	0.55	0.55	0.80
Other Maintenance Expenditure	0.73	1.30	1.49
Other Maintenance Expenditure (Hort)	0.93	2.50	2.50
Plant Protection including IPM (under Agriculture)	1.69	1.69	2.88
Plant Protection including IPM (under Horticulture)	0.36	0.36	0.73
Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)	0.00	8.00	8.00
Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)	0.00	0.76	2.28
Regional Centre for Training & Production of Mushrooms-	0.74	0.68	0.85
Regional Centre for Training and Production of Mushroom	3.30	3.39	3.26
Spices Development (Ginger/Turmeric/Large Cardamon/ Black Pepper)	4.00	6.64	6.71
State Rice Mission Previously(44)	3.65	3.65	3.93
Supply of Agri. MachineriesPreviously(06)	2.24	3.00	6.00
Tea Development Scheme Previously(41)	0.45	0.47	0.97
Tuber Crops Development (Potato/Tapioca/Colacacia)	1.80	1.64	2.05
Vegetable Development including Sale of Vegetable seed rates-	5.47	5.60	9.56
Vegetable Development Scheme	0.08	0.09	0.10
Animal Husbandary And Veterinary	35.27	45.56	53.08
Administration	0.58	0.59	0.63
Assistance to Dairy Co-Operative Societies. Previously(09)	0.00	0.05	0.05
Assistance to State for Control of Animal Diseases (ASCAD).	0.00	0.00	0.72
Assistance to State for Control of Animal Diseases (ASCAD).	0.08	0.00	0.32
Assistant Director (Dairy TuraPreviously(18)	0.25	0.27	0.29
Assistant Director (Dairy) District Level.	0.00	0.12	0.03
Brucellosis Control Programme (BC-P) Previously(29)	0.00	0.07	0.10

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Bufallo Farm,Garo Hills.	0.64	0.64	0.84
Central Dairy Khasi/Tura/Jowai	0.00	0.33	0.33
Central Dairy Khasi/Tura/Jowai	4.14	4.37	5.35
Chilling Centre --	0.08	0.09	0.12
Chilling Plant	1.16	1.35	1.43
Classical Swine Fever Control Programme (SF-CP)	0.00	0.07	0.07
Clinical Laboratory and Disease Investigation	1.63	1.77	1.70
Cluster Based Mass Deworming Health Cover Programme for Cattle, Goat & Poultry	0.00	0.03	0.03
Constrn & Maintenance of Departmental Non-Residential Build- Dings-	0.45	0.45	0.45
Construction	0.00	0.00	0.10
Construction of Buildings/ sheds for cattle/ Buffalo Development	0.00	0.00	0.10
Contribution to Assam Agriculture University.	0.08	0.09	0.09
Creamery and Ghee Making Centre,Tura	0.56	0.64	0.81
Dairy Information Unit	0.28	0.18	0.45
Disease Investigation Section	0.91	0.93	0.87
Distribution	0.12	0.12	0.18
Distribution of Dairy Units. Previously(13)	0.00	0.20	0.23
Establishment & Strengthening of Existing Veterinary Hospital and Dispensaries (ESVHD)Previously(28)	0.02	0.00	0.11
Establishment /Strengthening of Rabbit Farms	0.00	0.45	0.45
Establishment of Cattle Farm at Mendipathar, North Garo HillsPreviously(34)	0.23	0.23	0.34
Establishment of Feed Analytical Laboratory at Kyrdemkulai	0.85	1.02	1.02
Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo Hills. Previously(12)	1.56	1.68	1.57
Exposure Visit of Farmers outside the State	0.00	0.00	0.00
Exposure Visit of Farmers outside the State	0.00	0.01	0.01
Exposure Visit of Livestock Extension Facilitators	0.00	0.02	0.02
Exposure Visit of Livestock Extension Facilitators	0.00	0.00	0.01
Feed Mill, Bhoi	1.10	1.21	1.15
Feed Mill,Tura	0.69	0.69	0.57

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Fodder Demonstration Farm,Garo Hills	0.10	0.10	0.10
Fodder Demonstration Farms upper Shillong.	0.44	0.45	0.47
Fodder Farm Saitsama.	0.19	0.24	0.24
Fodder Seed Production at Kyrdemkulai	0.27	0.27	0.29
Foot and Mouth Disease Control Programme (FMD-CP) Previously(31)	0.00	0.04	0.04
Headquarters Office--	2.20	2.22	2.13
Health Coverage for PigPreviously(23)	0.00	0.07	0.07
IEC Support for Livestock Extension	0.00	0.09	0.09
Import of Germ-Plasm (Exotic Breed) Previously(22)	0.00	0.01	0.01
Import of Germ-Plasm (Exotic Breed)Previously(22)	0.00	0.05	0.05
Improvement of Approach Road to Chilling Plant Gangdubi.	0.00	0.00	0.01
Improvement of Water Supply at Gangdubi.	0.00	0.00	0.01
Livestock Census Office	0.97	1.10	1.15
Livestock Farms,Garo Hills-	0.77	0.64	0.75
Livestock Mela at District Headquarters	0.00	0.00	0.01
Livestock Mela at District Headquarters	0.00	0.01	0.01
Meghalaya Milk Mission Under National Cooperative Development Corporation (NCDC)Previously(17)	0.00	0.06	0.07
Multiplier Pig Farm	0.00	0.00	0.16
National Animal Disease & Reporting System(NADRS)	0.00	0.03	0.03
National programme for Dairy Development (NPDD)Previously(03)	0.00	0.00	0.00
Office of the Dairy Officer, Ampati, South West Garo Hills.Previously(25)	0.02	0.03	0.05
Office of the Dairy Officer, District Offices.	0.00	0.03	0.04
Office of the Dairy Officer, Khliehriat, East Jaintia Hills.Previously(21)	0.02	0.04	0.04
Office of the Dairy Officer, Mawkyrwat, South West Khasi HillsPreviously(22)	0.02	0.03	0.05
Office of the Dairy Officer, Williamnagar, East Garo HillsPreviously(24)	0.02	0.03	0.04
Office of the Senior Dairy Officer, Ri-Bhoi	0.02	0.04	0.08
Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL).	0.45	0.54	0.64
Peste Des Petits Ruminants Control Programme (PPR-CP) Previously(32)	0.00	0.02	0.02

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Peste Des Petits Ruminants Control Programme (PPR-CP)Previously(32)	0.00	0.15	0.15
Piggery Mission Development under National Cooperative Development Corporation (NCDC) Development Scheme	0.00	0.00	1.00
Poultry Farm, Tura/Jowai	1.46	1.72	1.75
Poultry Farm,Baghmara-	0.39	0.33	0.49
Poultry Farm,Phulbari/Williamnagar-	0.60	0.68	0.74
Poultry Farm,Simsangiri/Williamnagar	0.59	0.57	0.69
Processing	0.31	0.34	0.44
Procurement	0.21	0.25	0.28
Professional Efficiency Development (PED)	0.00	0.11	0.11
Rastriya Gokul Mission, Indigenous Breed Previously(31)	0.00	0.48	0.48
Risk Management/Livestock Insurance	0.00	0.05	0.05
Risk Management/Livestock Insurance	0.00	0.01	0.01
Rural Backyard Poultry Development	0.00	0.40	0.40
Rural Dairy Extension Central Centre,Jowai	1.97	2.30	2.46
Rural Slaughter Houses to be financed with NABARD Loan Previously(29)	0.00	0.00	0.85
Sample Survey of Livestock Product	0.00	0.26	0.26
Sample Survey of Livestock Product Previously(03)	0.00	0.17	1.55
Sample Survey of Livestock ProductPreviously(03)	0.00	1.30	1.30
State Animal WelfarePreviously(16)	0.12	0.13	0.13
State Contribution for Establishment of New Dispensaries under NABARD Loan. Previously(25)	0.58	2.00	2.00
State Contribution for Establishment of Slaughter Houses under NABARD Loan Previously(27)	0.00	0.00	0.10
Statistical Cell	0.83	0.96	1.26
Strengthening of Piggery Farm (NER)Previously(21)	0.08	0.10	0.10
Strengthening of Poultry/Goat Farms	0.00	0.40	0.40
Strengthening of Poultry/Goat Farms	0.00	0.10	0.10
Strengthening of State Fodder Seed Production Farm, Garo Hills. Previously(14)	0.04	0.04	0.05
Studies in Dairy Technology	0.04	0.05	0.05

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Studies in Veterinary Science	0.42	0.41	0.42
Submission on Feed & Fodder Development Previously(31)	0.00	0.51	0.52
Subsidy for Farmers for Cultivation of Fodder	0.09	0.09	0.09
Training of Officers in Specialised Field	0.01	0.01	0.10
Training of Officers/Staff/Farmers and Entrepreneurs	0.00	0.27	0.27
Training of Veterinary Field Assistants	1.65	2.05	1.90
Vaccine Depot, Shillong-	0.56	0.60	0.61
Vigilance Unit-	2.74	2.87	2.84
Vocational Training for Farmers	1.68	2.10	1.99
Arts And Culture	0.00	0.01	0.01
Modernization of State Central Library Auditorium. Previously(16)	0.00	0.01	0.01
Border Areas Development	0.00	0.00	60.22
Border Areas Programme under Border Areas Development	0.00	0.00	56.20
Border Areas Programmes under Border Areas Development	0.00	0.00	0.37
Border Areas Programmes under Education	0.00	0.00	3.00
Construction of Ropeways	0.00	0.00	0.05
NEC Share	0.00	0.00	0.06
Special Central Assistance to Tribal Sub Scheme	0.00	0.00	0.56
Co - Operation	1.75	3.00	5.00
Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union-	0.50	0.60	1.00
Share Capital Contribution to Fishery Co-operative Societies	0.50	0.60	0.70
Share Capital Contribution to Industrial Coop: Societies.	0.50	0.60	0.70
Share Capital Contribution to Livestock Coops.	0.00	0.60	2.00
Share Capital Contribution to Primary Consumer Cooperatives	0.25	0.60	0.60
Commerce And Industry	26.11	34.75	32.87
Apiculture Mission under IBDP	0.00	0.58	0.58
District Commerce & Industries Centres-	18.50	19.68	19.22
Grant in aid to Khadi Industries.	6.16	6.10	6.42

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Maintenance of Guest House	0.00	0.00	0.07
Master-Craftsmen Training-	0.86	1.37	1.45
Micro & Small Enterprise Cluster Development Programme (MSE-CDP) Previously(11)	0.23	4.03	2.31
Share Capital to Meghalaya Infratech Consultancy and Innovation Corporation (MICIC) Ltd.Previously(11)	0.00	0.00	0.10
Training Programme Previously(04)	0.11	1.00	0.67
Upgradation of Departmental Training Centres	0.25	2.00	2.00
Voluntary Retirement Scheme of Sick Units	0.00	0.00	0.05
Community And Rural Development	574.97	814.50	829.84
Deen Dayal Upadhaya Grameen Kaushalya Yojana	1.39	3.58	21.97
Rashtriya Gram Swaraj Abhiyan (RGSA)	0.67	6.67	6.67
SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)	136.25	136.25	136.25
Stage II Block-	1.10	1.18	1.30
The National Rural Employment Guarantee.	334.92	512.65	496.99
The National Rural Employment Guarantee.	100.65	154.17	166.67
Education And Human Resources	1702.34	2318.98	3096.27
Administrator Primary Education Jaintia Hills and his Staff-	0.47	0.78	0.79
Architectural Engineering College	0.00	0.00	1.14
Assistance for Buildings, Hostels and Staff Quarters--	0.00	0.55	0.80
Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---	0.00	0.00	0.01
Assistance for Purchase of Furniture,Equipments etc---	0.00	0.85	1.00
Assistance for Raising Schools to Minimum Level---	0.00	0.00	0.00
Assistance to Junior Red Cross	0.22	0.22	0.22
Assistance to Meghalaya State Council for Technical Education	0.50	0.54	0.62
Assistance to Non Government Training Centres.	0.40	0.68	0.80
Assistance under Article 275 (I)- Administrative expenses	0.00	0.00	2.00
Audio Visuals Education in High Schools---	0.00	0.00	0.00
B.Ed Government College, Jowai Previously(19)	1.60	2.22	1.91
B.Ed Government College,Tura-	2.36	2.84	3.00

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Basic Training Centres including Guru Training.	1.16	1.24	1.37
Block Institute of Teacher Education (BITEs) Previously(29)	0.00	0.23	0.26
Boys Scouts and Girls Guides	2.20	1.66	2.05
Central Post Matric Scholarships	0.00	1.15	1.15
Chief Minister's All India Service Exams Incentive Scheme	0.00	0.01	0.01
Computerisation Project management information system (PMIS) of Teachers.	1.35	1.10	2.00
Construction Of Educational Building	45.43	66.00	70.00
Construction of Secondary Education Building	0.00	40.00	40.00
Construction of Secondary Education Buildings, Govt. Special Schools	5.00	5.00	5.00
Contribution for Celebration of Teachers Day.	0.05	0.12	0.10
D.I.E.TPreviously(27)	4.36	4.98	5.53
DERT - Central Assistance For CSSPreviously(31)	0.00	0.50	0.55
DIET - Central Assistance for CSSPreviously(30)	16.30	18.31	22.29
Establishment of Book Bank in Secondary Schools High Schools- M.E.--	0.00	0.00	0.00
Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools	0.00	0.00	0.00
Establishment of Educational Technology Cell--	1.25	1.81	1.87
Establishment of Joint Director (DHTE)	0.35	0.48	0.48
Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts %u2013 SPA	4.94	10.00	24.50
Excursion for College students	0.00	0.00	0.10
Excursion for student of Technical InstitutionPreviously(12)	0.32	0.60	0.50
Excursion of School Students	0.00	0.08	0.05
Exgratia Grants	0.01	0.30	0.02
Expenditure on Adviser to the Government of Meghalaya, Education Department	0.04	1.18	0.33
Expenditure on College under Non Deficit System--	49.97	62.94	70.00
Expenditure on Colleges under Deficit System	138.31	206.32	212.38
Expenditure on M.E. Schools under Deficit System	80.69	81.00	86.63
Expenditure on Maintenance of Primary Schools under Deficit System	357.61	361.21	298.00
Expenditure on Pre Primary (Nursery) Schools---	8.89	8.89	9.37

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Expenditure on Primary Schools -	502.04	559.50	564.59
Expenditure on Schools under Non Deficit System.--	63.81	63.93	67.00
Expenditure on U.P. Schools under Non Deficit System	127.97	129.83	136.13
Exposure visit for the Students of Government Colleges. Previously(17)	0.68	1.00	0.90
Extra Curricular Activities in High and Middle Schools---	0.00	0.00	0.00
Fees Compensation for Post Matric Scholarship for Tribal Students	0.00	0.43	0.05
Games and Common Room Facilities --	0.00	0.00	0.00
Government College.	47.81	67.20	68.43
Government Hostel at Shillong	0.22	0.23	0.25
Government M.E. School	35.66	42.21	44.23
High School Scholarships--	0.00	0.25	0.25
Implementation of Programme of Vocationalisation of Secondary Education	0.17	0.19	0.20
Improvement Facilities for teaching of Science in High Schools	25.46	23.39	24.05
Improvement of Laboratory/Workshop equipmentPreviously(13)	0.29	0.00	0.10
Improvement of Libraries in Middle and High Schools---	0.00	0.00	0.00
Infrastructure Development under SPA/SCA etc Previously(06)	6.00	10.00	11.60
Intervention for Education Facility/Improvement	0.00	1.00	50.00
Jowai Polytechnics Previously(10)	4.44	5.10	5.30
Maintenance and Repairs Previously(01)	0.00	0.01	0.01
Meghalaya Aided College Employe Death-Cum- Retirement Gratuities .	1.34	3.72	1.50
Meghalaya Aided Schools Employees Death Cum Retirement Gratuities.Previously(37)	2.82	2.83	2.90
Meghalaya Aided Schools Employees Death Cum Retirement GratuitiesPreviously(32)	5.64	5.68	7.00
Meghalaya Board of School Education	18.45	19.45	26.80
National Scholarship for Merit Scholarships	0.00	0.03	0.01
National Talent Search--	0.04	0.10	0.01
New India Literacy Programme	0.22	5.70	6.00
Non Lapsable Central Pool of Resources.Previously(36)	0.00	1.73	2.31
Non-Recurring Shareable Components	0.00	7.50	9.22

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
NSS State Award	0.00	0.00	0.05
NSS State Youth Festival	0.00	0.00	0.10
Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education Previously(28)	0.17	0.25	0.25
Original Works Previously(02)	0.00	0.01	0.01
Other Programme - Central Assistance for CSSPreviously(32)	0.00	1.00	1.10
Post Graduate Research Scholarship	0.00	0.07	0.02
Post Graduate Scholarship	0.00	0.03	0.01
Post Matric Scholarship for Other Backward Classes	0.02	0.00	0.05
Post Matric Scholarship Scheduled Tribes-	0.00	0.00	16.50
Post Matric Scholarship Scheduled Tribes-	85.00	165.00	165.00
Pradhan Mantri Schools for Rising India (PM-SHRI)	2.39	40.09	12.81
Pre-Matric Scholarship for Schedule Caste. Previously(12)	0.00	0.50	0.50
Pre-Matric Scholarship for Schedule Tribe. Previously(11)	0.00	3.50	2.00
Promotion of Hindi in Government Schools for Boys and Girls.	0.00	0.00	0.00
Promotion of Hindi in Non Government Schools for Boys and Girls.	4.67	4.18	4.10
Promotion of Science	0.00	0.00	0.27
Provision of Furniture and Equipment.	0.00	0.23	0.26
Public Examination	0.49	0.50	0.65
Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	47.75
Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share	0.00	14.84	6.84
Recurring Non-Shareable Components	0.00	13.00	13.00
Recurring Shareable Components	0.00	150.00	150.00
Regulatory Fund for Meghalaya Private Universities.	0.16	0.28	0.17
Sarva Shiksha Abhiyan	0.00	0.00	604.76
Scholarship for Primary School Teachers	0.48	0.44	0.50
Scholarships for Studies in Engineering Institutes-	0.97	1.20	1.20
Senior Scholarship	0.00	0.03	0.01

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Setting up of new Polytechnic-	0.31	1.14	0.64
Setting up of Technical Universities.	0.32	8.88	71.21
Shillong Government College of Engineering	0.00	7.36	2.12
Shillong Polytechnic-	9.90	14.10	16.85
Special Schools--	21.33	23.79	20.63
State Awards for Primary School Teachers.	0.11	0.17	0.19
State Awards to Schools Teachers.	0.04	0.06	0.09
State Merit	0.00	10.00	20.00
State Talent Search ME--And High Schools	0.26	0.19	0.05
Teachers Education	0.00	0.00	19.91
Teachers Training- Previously(02)	4.63	9.00	1.00
Training of Teachers Seminar Works	0.00	0.00	0.01
Tura Polytechnics Previously(11)	4.29	4.35	4.94
Upgradation of Existing Educational Infrastructure/ Setting up of Residential School in the Pattern of Navodaya Vidyalaya.	0.00	5.00	5.00
Upgradation of Existing Educational Infrastructure-Setting of Residential School in the Pattern of Navodaya Vidyalaya	0.00	0.00	5.00
Upgradation of Existing/ Setting up New Polytechnics.Previously(14)	0.00	5.00	5.00
Works	0.00	0.00	0.10
Finance (Economic Affairs)	0.39	0.58	138.66
ADB assisted NERUDP/NERCCDIP (EAP).	0.39	0.58	0.53
Loans from National Housing Bank	0.00	0.00	1.20
New Loan (2024-25)	0.00	0.00	136.93
Fisheries	9.39	33.69	55.14
Development/ Modernization of Fish Farms (Rural Infrastructure Development Fund)	0.00	0.00	0.10
Pradhan Mantri Matsya Sampada YojanaPreviously(41)	7.32	24.99	19.28
State Aquaculture Mission Previously(36)	2.07	8.70	35.76
Food Civil Supplies And Consumers Affairs	1.93	0.00	19.25

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Consumer Protection	0.00	0.00	0.16
Godown for Storage	0.00	0.00	0.19
Mobile Shop on Van	0.00	0.00	0.60
Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	0.00	0.00	1.03
Scheme on End-to-End Computerization of TPDS	1.93	0.00	17.27
Forest And Environment	0.00	0.00	13.72
Ecology and Environment	0.00	0.00	0.27
FINANCIAL ASSISTANCE TO MEGHALAYA STATE POLLUTION CONTROL BOARD	0.00	0.00	11.44
FINANCIAL ASSISTANCE TO STATE ENVIRONMENT IMPACT ASSESSMENT AUTHORITY/STATE EXPERT APPRAISAL COMMITTEE	0.00	0.00	1.40
Green India Mission Previously (37)	0.00	0.00	0.40
Payment of Decretal Amount	0.00	0.00	0.20
Health And Family Welfare	864.04	1289.25	2056.14
Ampati Civil Hospital (including improvement thereof)	0.15	0.49	0.55
Anti-Leprosy Measures-	1.42	1.50	1.56
Article 275(1) of the Constitution of India.	0.00	0.00	2.00
Artificial Limb Fitting Centre Attached to Civil Hospital-	0.98	1.06	1.12
Assistance for capacity building for trauma centres	0.00	0.00	1.50
Assistance to Tribal Sub Scheme	0.00	0.00	2.00
Ayush Hospital Bhoirymbong, Ri Bhoi District	0.00	0.00	0.16
Ayush Hospital Ampati, South West Garo Hills District	0.00	0.00	0.06
Ayush Hospital Mawkyrwat, South West Khasi Hills District	0.00	0.00	0.16
Ayush Hospital Mookyndur, West Jaintia Hills District	0.00	0.00	0.15
Ayush Hospital Rymbai, East Jaintia Hills District	0.00	0.00	0.15
Ayush Hospital Sohra, East Khasi Hills District	0.00	0.00	0.16
Ayush Hospital Umtrew, Ri Bhoi District	0.00	0.00	0.10
Ayush Services under NHM Previously (03)	1.84	5.01	5.01
Ayush Services under NHM Previously (03)	16.58	50.10	25.00

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
B.C.G.Programme-	0.46	0.52	0.54
Baghmara Civil Hospital (including improvement thereof)	0.38	0.84	1.04
Basic Health Services Schemes.	4.27	4.83	5.26
Buildings	12.80	17.00	20.00
Buildings	0.84	0.50	2.00
Buildings.	23.64	30.00	40.00
Construction of an Out-Patient Deptt. Complex at Civil Hospital, Shillong-	0.00	0.50	0.50
Construction of District Medical & Health Officers' Office at Nongpoh	0.00	0.00	0.50
Construction of Health Complex at Red Hill, Shillong Previously(27)	0.80	1.00	1.00
Construction of Meghalaya Institute of Mental Health and Neurological Science.	0.00	1.00	1.00
Construction of O.P.D, state T.B Office & District T.B. Centres Office in the Reid Provincial Chest Hospital Compound.	0.00	1.00	0.50
Construction of O.P.D. Complex at Ganesh Das Hospital, Shillong.	0.32	1.00	0.50
Construction of Staff quarters for women and children hospital, SDO's Office and staff quarters, DMO office at Tura.	0.00	0.00	0.50
Construction of TB Centres & Isolation Beds	0.40	0.50	1.00
Construction of the Office Complex of Health Department. (HEW/NPCB/LEPROSY/AIDS CELL & NAMP)	0.00	0.00	1.00
Contribution toward EMRI 108 (Recurring and Non Recurring)	13.06	13.06	11.66
Contribution toward NGO's under PPP (Recurring and Non Recurring)	25.55	21.22	21.22
Diploma Training Course for Medical Specialist in the State by College of Physicians & Surgeons, Mumbai & IIPH	0.39	0.83	0.83
Directorate of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy (AYUSH).	0.00	2.12	2.14
Disinfection of Water Supply-	0.01	0.08	0.08
District Family Welfare Bureau-	0.00	9.89	14.28
District Medical Officer(Civil Surgeon's Offices)-	13.11	13.44	12.54
District Project on National Cancer Control Programmes.	1.24	12.01	12.56
District Residency Programme for PG Student- General	0.00	0.00	0.01
Drug Control Establishment-	2.13	2.50	3.06

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Education-	3.33	3.69	11.19
Emergency Health Crisis Previously(23)	8.26	18.21	18.21
Epidemic Unit-	0.11	0.11	0.12
Establishment of Acquire Immuno Defeciency Syndrome. Previously(05)	0.56	0.38	0.40
Establishment of Ayurvedic Dispensaries-	1.15	1.33	1.43
Establishment of Blood Bank-	1.67	2.95	2.66
Establishment of Blood Cell Component Separation Unit in Blood Bank attached to Pasteur Institute, Shillong	0.33	3.00	1.00
Establishment of Central Medical Store.	31.49	0.14	30.09
Establishment of Engineering Wing-	0.00	0.00	10.82
Establishment of Food Testing Laboratories for control of Adulteration of Foods.	0.99	1.81	2.07
Establishment of Homeopathic Dispensaries/ Hospitals-	2.34	2.73	2.96
Establishment of Homeopathic Hospital-	0.36	0.39	0.42
Establishment of Joint Director of Health Services Offices (in the Divisions) Previously(08)	0.56	1.05	1.05
Establishment of Leprosy Control Unit-	4.48	4.35	4.73
Establishment of Psychiatric Clinic-	0.54	0.62	0.66
Establishment of State Health Transport Organisation-	0.37	0.73	0.70
Establishment of STD(V.D.) Clinics-	0.60	0.58	0.63
Establishment of T.B. Centres and Isolation Beds	8.31	8.90	10.08
Establishment of T.B.Centre and Isolation Beds-	0.68	0.84	0.90
Expenditure of Chairman/ Deputy Chairman/ Vice Chairman Meghalaya State Health Advisory Board. Previously(11)	0.28	0.39	0.39
Food Inspector Establishment for Prevention and Control of Adulteration	2.63	4.74	5.38
Ganesh Das Hospital (inc improvement thereof)	31.43	34.46	36.43
Health Statistics-	0.41	1.01	0.96
Improvement of Ganesh Das Hospital, Shillong	0.00	1.00	1.00
Improvement of Shillong Civil Hospital	0.52	1.00	1.00
Jowai Civil Hospital(including improvement thereof)	11.30	12.63	13.65
Khliehriat Civil Hospital (including improvement thereof)	0.08	0.49	0.51

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Leper Hospital Colony-	0.45	0.56	0.60
Mairang Civil Hospital (including improvement thereof)	0.17	0.45	0.50
Malaria -	21.58	23.04	26.46
Mawkyrwat Civil Hospital (including improvement thereof)	3.86	1.93	5.30
Meghalaya Health Insurance Scheme	0.00	173.87	180.00
Meghalaya Health Systems Strengthening project under NHM	0.00	0.00	100.43
Meghalaya Institute of Mental Health and Neurological Sciences-	7.28	8.03	8.59
Meghalayan Medical Drugs and Services Ltd.	65.00	100.00	196.75
Mobile Unit/Vehicles/Staff:-	4.01	4.18	4.42
National Health Mission	28.83	38.40	48.81
National Health Mission(NHM)	0.00	0.00	446.00
National Iodine Deficiency Disorder Control ProgrammePreviously(02)	0.40	0.64	0.53
Non Lapsable Central Pool Resources	0.00	0.00	6.00
Nongpoh Civil Hospital (including improvement thereof)	0.16	0.59	0.60
Other existing & new Primary Health Centres & Sub Centres with Indoor Facilities under Basic Minimum Service Prog.	14.18	14.39	15.37
Other existing and new Dispensaries with or without Indoor Facilities-	20.37	21.41	23.05
Other Existing and new Primary Health Centres and Sub-Centres with Indoor Facilities-	18.21	18.40	23.02
Other existing and new Primary Health Centres with Indoor Facilities under Basic Minimum Service Programme.	5.40	5.80	6.38
Other existing and new Primary Health Centres with Indoor Facilities.	158.63	178.70	207.47
Other Expenditure-	1.65	2.30	2.35
Pasteur Institute with attached Laboratory Facilities(including improvement thereof)	10.72	16.77	18.37
Payment due to Me.S.E.B./ Municipal Board/ Telephone Bill (BSNL) Previously(09)	4.17	6.00	6.04
Postmortem Building at Civil Hospital, Shillong.	0.00	0.50	0.50
Public Health Dispensaries-	3.16	3.38	3.65
R.P.Chest Hospital (including improvement thereof)-	13.87	14.82	15.59
Regional Health and Family Welfare Training Centre	1.74	3.98	3.89

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Reserve Medical Subordinate Offices-	0.87	0.96	1.41
Rural Family Welfare Centres-	7.47	9.91	9.57
Rural Family Welfare Sub-Centres	0.00	41.95	52.11
Rural infrastructure Development Fund Scheme under NABARD	8.00	7.00	2.00
School Health Unit-	1.00	1.19	1.12
Setting up of Medical College and Teaching Hospital Including Hostels and Faculty / Staff Quarters.	0.00	0.00	10.00
Setting up of Medical College and Teaching Hospital Including Hostels and Faculty / Staff Quarters.	2.00	33.00	25.01
Setting up of Survey Education and Training Centr -rosy-	0.54	0.71	0.79
Shillong Civil Hospital (including improvement thereof)	50.66	52.97	56.31
Smallpox-	6.15	6.67	6.95
State Family Welfare Bureau	2.24	5.21	4.15
State Leprosy Officers Establishment	0.54	0.56	0.59
State Mental Health Authority (SMHA)	0.17	0.30	0.25
Strengthening Civil Registration System	0.23	2.90	0.46
Strengthening of State Drug Regulatory System	2.27	2.50	5.00
Trachoma Control Programme:-	0.28	0.35	0.38
Traning-	14.47	16.34	17.19
Tura Civil Hospital(including improvement thereof)-	23.59	25.49	27.86
Upgradation of 30 Beded CHC to Hospital.	46.15	47.48	32.49
Upgradation of Ampati CHC to Hospital	0.00	0.50	1.00
Upgradation of Baghmara CHCs to Hospital	0.00	1.00	1.00
Upgradation of Health Infrastructure including Mobile Hospital.	1.38	0.00	1.00
Upgradation of Jowai Civil Hospital under Basic Minimum Services.	0.49	1.00	1.00
Upgradation of Mahendraganj CHC to Hospital	2.96	4.00	2.00
Upgradation of Mawkyrwat CHC to Hospital	1.50	2.00	1.00
Upgradation of Nongpoh CHC to Hospital under Basic Minimum Services.	0.32	0.50	0.50
Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services.	0.37	1.00	1.00

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached to Civil Hospital, Shillong	0.44	0.37	0.39
Upgradation of Phulbari CHC to Hospital	0.00	0.00	0.50
Upgradation of Primary Health Centres to 30 Beded Hospitals-	67.62	68.78	75.89
Upgradation of Shillong Civil Hospital under Basic Services.	0.20	1.00	1.00
Upgradation of State T.B. Office to State T.B. Cum Demonstration and Training Centre Shillong	0.00	0.50	1.00
Upgradation of Tura Civil Hospital under Basic Minimum Services.	0.00	1.00	1.50
Upgradation of Umsning CHC to Hospital	1.53	2.00	1.00
Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services.	0.00	1.00	1.00
Upgradation/Improvement of Tura Civil Hospital	0.34	1.00	2.00
Upgradation/Renovation/Improvement of Jowai Civil Hospital	0.00	1.00	1.00
Urban Family Welfare Centres	0.30	0.48	0.72
Urban Leprosy Centres-	0.08	0.10	0.18
Visual Impairment-	2.24	2.57	2.76
Vital Statistics for Births and Deaths in Medical and Public Health Hospital Centres and Non-Government Institutions -	0.46	0.82	0.94
Waste Management (Hospital).	0.00	5.00	0.07
Williamnagar Civil Hospital (including improvement thereof)	0.18	0.49	0.54
Home (Police)	1.54	4.21	8.28
Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification.Previously(04)	0.00	2.00	2.00
Crime Branch Police Station (C.B.P.S)	0.00	0.00	3.73
Cyber Crime Wing.	1.54	2.21	2.29
Payment of Decretal Amount	0.00	0.00	0.21
Procurement of Closed Circuit Televisions(CCTV).	0.00	0.00	0.05
Home Political	0.39	0.40	0.40
Ex-Gratia Payment to the next of Person died while in Custody Previously(09)	0.39	0.40	0.40
Expenditure on Territorial Army.Previously(02)	0.00	0.00	0.00

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Housing	93.23	70.00	75.00
Affordable Housing Scheme	93.23	70.00	70.00
Departmental Residential and Non Residential Building	0.00	0.00	1.00
Provision of Development Plots on Hire Purchase (Land Acquisition & Development Scheme)	0.00	0.00	1.00
Rental Housing Scheme	0.00	0.00	2.00
Rental Housing Schemes	0.00	0.00	1.00
Information Technology	21.80	60.00	54.00
Information and Technology Deptt	21.80	60.00	54.00
Labour	33.31	52.37	70.88
Additional Financial Assistant	0.00	0.00	0.79
Awareness Programme Previously(07)	0.00	0.04	0.11
Child Labour Rehabilitation-Cum Welfare Fund Previously(08)	0.00	0.01	0.02
Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/BaghmaraPreviously(01)	2.87	3.66	2.45
Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)Previously(16)	1.63	1.49	1.88
Enhancing Skill Development Infrastructure in North Eastern State & Sikkim	0.00	6.00	7.89
Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara- Previously(03)	1.27	1.57	1.03
Establishment of Employment Market Information Unit in Employment Exchanges-	0.97	1.32	0.91
Establishment of Labour Welfare Centres-	0.06	0.34	0.36
Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong- Previously(04)	0.00	0.12	0.08
Establishment of Vocational Guidance Unit	0.46	0.79	0.76
Excursion for Technical Trainees of Industrial Training Institute-	0.00	0.00	0.20
Expansion of Employment Market Information:-	0.50	0.63	0.56
Incentive Scheme for I.T.Is Trainees	0.00	0.02	0.03
Mainstream Aspirational District through Skill Development Programme under SANKALP Project	0.07	3.55	5.50
Meghalaya State Employment Promotion Council	1.95	4.51	14.52
Resources and Manpower	0.23	0.30	0.33

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Skill Development for Industrial Value Enhancement (State Share)Previously(17)	0.09	0.22	0.27
Skill Development Initiative	8.81	10.00	10.00
Skill Development. Previously(14)	0.00	0.00	0.03
Social Security for unorganized workers and printing of Identity Card	0.00	0.35	0.26
Strengthen of Vocational -Training Wing in Directorate-	0.21	0.33	0.31
Strengthening of Employment Exchange,Shillong- Previously(02)	0.30	0.42	1.00
Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.	12.29	13.67	18.04
Strengthening of the Inspectorate of Boilers & Factories-	0.00	0.17	1.11
Training of Craftsmen & Supervisors	1.02	1.05	0.93
Upgradation into Centre of Excellence ITI Shillong/Tura (under World Bank Scheme)Previously(11)	0.23	1.07	0.97
Vocational Guidance Unit in Employment Exchanges-- Previously(05)	0.34	0.75	0.56
Law (A)	12.20	27.21	34.75
Judicial Academy	2.10	5.79	6.75
National Law University Shillong	10.09	21.42	28.00
Personnel Administrative Reform (B)	0.42	0.42	1.00
Discretionary grant by Governor	0.42	0.42	1.00
Planning	19.75	595.25	1630.05
Bio Resources Development	0.00	0.61	0.64
Building Infrastructure	0.00	0.00	150.00
Capacity Building	0.00	0.00	1.41
Chief Minister- Elevate	0.00	0.00	70.00
Community Forestry Project	0.00	100.00	100.00
Corpus Fund for Convergence	0.00	10.00	10.00
Eco Tourism Development for Empowering Rural youth and Conserving Natural Resources in Sohra (Cherrapunjei), Meghalaya.	0.00	20.00	12.00
Farmer's Collectivisation for upscaling of Production and Marketing Systems (FOCUS) Programme	0.00	100.00	175.00
Hello Meghalaya	0.00	12.00	15.00
Implementation of e-Office in Meghalaya Secretariat	0.00	10.00	0.80

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Implementation of the scheme Meghalayan Age Limited	0.00	60.00	100.00
Institute of Entrepreneurship	0.00	5.00	5.00
Integrated Transport Development Programme	0.00	0.00	372.00
Library Documentation	0.00	0.28	0.29
Meghalaya Eco-Tourism Infrastructure Development Project (MEIDP)	0.00	0.00	190.00
Meghalaya Enhancing Governance and Service Delivery Capability	2.00	20.00	20.00
Meghalaya Infrastructure Development Finance Corporation	0.00	0.00	2.00
Meghalaya Livelihood to Market Project (Megha-Lamp)	0.00	0.00	60.00
Meghalaya Livelihood To Market Projects (Megha-Lamp)	0.00	140.00	60.00
Meghalaya Programme for Adolescent Wellbeing, Employment and Resilience (MPOWER)	0.00	30.00	36.00
Meghalaya State Promotion Board	0.00	10.00	20.00
My Meg Programme	13.75	20.00	20.00
Popularisation of Science and Technology	0.00	1.45	1.49
Promotion of Bio-Technology	0.00	2.00	2.00
Promotion of Herbal, Aromatic & Medicinal Plant	0.00	0.00	1.43
Protection of Vulnerable Catchment Areas (Kfw) (EAP)	0.00	0.00	12.00
Remote Sensing	0.00	0.24	0.26
S & T Entrepreneurship Programme	0.00	0.28	0.31
Science and Technology and Environment Council	0.00	0.62	0.62
Science Centre	0.00	0.82	0.83
Scientific Research and Development of Appropriate Technologies	0.00	1.45	1.48
Smart Village Project	0.00	5.00	5.00
Sponsored Projects	0.00	0.50	0.50
Studies Consultancy Services	0.00	5.00	5.00
Supporting Human Capital Phase II which will be administered by Planning Department	4.00	30.00	150.00
Sustainable Tourism Enhancement for Lively Hood (STEFLI)	0.00	0.00	19.00
Sustainable Transport and Efficiency Mobility Society	0.00	10.00	10.00
Public Health Engineering	72.30	114.77	244.04

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Central Rural Sanitation Programme	0.00	25.00	165.99
Central Rural Sanitation Programme	0.00	0.00	3.90
Greater Ampati Water Supply Project (SPA) Previously(17)	0.00	16.01	25.00
Loans from NABARD(RIDF) Previously(06)	42.00	42.46	12.00
Repair and Maintenance of Rural Water Supply Schemes (Garo Hills)	7.10	6.95	8.00
Repair and Maintenance of Rural Water Supply Schemes (Jaintia Hills)	4.04	4.25	5.25
Repair and Maintenance of Rural Water Supply Schemes (Khasi Hills)	7.00	6.10	8.50
Repair and Maintenance of Urban Water Supply Schemes (Garo Hills)	0.00	0.00	0.20
Repairs and Maintenance of Urban Water Supply Scheme (Khasi Hills)	12.15	14.00	15.20
Public Works	170.24	223.83	190.59
Construction of Rongai Valley Medium Irrigation Project	0.00	0.00	10.00
Construction of Rural Roads.	153.00	200.00	150.00
Expenditure of Chairman/Co.Chairman/Vice Chairman of the State Level Boards, Councils etc. under MGCC L.td	0.00	0.00	0.50
General Purposes Office and Administrative Buildings for all Services-	0.00	0.00	1.20
Grant under Article 275 (I)	0.00	0.00	4.14
Periodical Renewal of existing RoadsPreviously(01)	16.02	20.00	20.00
R/C of T &P etc Previously(03)	1.22	3.83	4.35
Research and Training	0.00	0.00	0.40
Social Welfare	238.79	472.72	563.49
Assistance to Persons with Disabilities for Vocational Training /Self Employment	0.20	0.45	0.55
Beti Bachao Beti Padhao	0.00	0.00	1.70
Celebration of International Day for Persons with Disabilities	0.24	0.60	0.60
Chief Minister's Social Assistance to the Infirm and Widows	96.87	100.00	100.00
Construction of Aganwadi Centres funded under NABARD Loan	0.00	1.00	1.00
Construction of Anganwadi Centre under ICDS Scheme	0.00	3.50	14.20
Construction of De-addiction Centre	0.00	2.00	2.00
Construction of Halfway Home for Mentally cured	0.00	2.00	2.00

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Construction of Office Building of the Directorate of Social Welfare-	0.28	0.00	0.27
Financial Assistance From Ministry of Minority Affairs	0.00	1.00	1.00
Grants-in-aid to NGOs running Special School for children with Special Needs	1.76	1.91	2.00
Implementation of Disability Act,1995	1.82	2.20	2.30
Implementation of National Programme for Rehabilitation of Person with Disabilities	5.25	2.00	5.30
Integrated Child Development Service SchemesPreviously(05)	97.23	117.89	115.76
Integrated Child Protection Service	15.13	36.82	23.40
Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and HelpersPreviously(15)	0.00	30.00	33.00
Intervention Programmes for Drug Abuse	4.59	3.79	13.00
Medical Treatment for the Aged	0.24	0.25	0.30
National Plan of Action for Older Persons	0.00	1.00	1.00
National Plan of Action for Older Persons	0.00	0.12	0.12
Pension Welfare of Persons with Disabilities	12.81	15.00	15.00
Programme Implementation Service	0.00	0.00	60.00
Scheme for Implementation of Persons with Disabilities Act (SIPDA)	0.00	5.00	2.00
Scholarship for Persons with Disabilities	1.56	2.00	2.00
Supplementary Nutrition Programme for Integrated Child Development Service Scheme.-	0.00	0.00	14.70
Supplementary Nutrition Programme for Integrated Child Development Service Scheme.- Previously(02)	0.64	11.22	17.40
Supplementary Nutrition Programme for Integrated Child Development Service Scheme.-Previously(02)	0.00	130.00	130.00
Supplementary Nutrition Programmes in Urban Areas--	0.19	0.25	0.27
Universal Disability Identity Card (UDID)	0.00	1.63	1.51
Upgradation of construction of Anganwadi Centre under ICDS Scheme-Central Assistance for C.S.S in respect of ICDS	0.00	1.10	1.10
Soil And Water Conservation	1.64	6.18	11.44
Commercial Crops Development Board	0.00	0.00	0.75
Integrated Watershed Management Programme (IWMP)	0.00	0.00	0.00
Meghalaya State Watershed & Wasteland Development Agency	1.64	6.18	10.69

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Sports And Youth Affairs	83.55	87.47	139.49
Adventure Programme	0.12	0.12	0.12
Assistance for Holding of Tournament etc	0.34	2.00	1.50
Assistance for Improvement of Play Ground Including Schools Ground	1.20	1.50	4.00
Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations	0.42	0.50	0.50
Assistance to Meghalaya State Olympic Association.	0.16	0.08	0.10
Assistance to State District Subdivision Sports Association	3.06	6.00	5.00
Assistance to State Sport Council--	9.20	9.46	10.46
Assistance to Voluntary Organisation of Youth Welfare Affairs	0.00	0.02	0.02
Career Guidance and Counselling Scheme	0.63	3.00	2.50
Chief Minister Youth Development Schemes Previously(18)	5.50	6.00	6.00
Construction of Outdoor and Indoor Stadium	0.00	0.00	5.00
Development of Sport and Games--	27.32	10.00	60.00
Intensive Sports and Youth Development Programme	1.80	1.80	1.80
Khelo India	4.00	4.50	4.00
National Games 2022	14.42	20.00	20.00
National Integration Programme /Youth Leader Training Youth Festival	0.05	0.06	0.06
Nehru Yuva Kendra & Other Services	0.00	0.02	0.02
Running and Maintenance of the Indoor Sports Halls/Stadium etc	0.15	0.15	0.15
Rural Sports--	0.00	0.12	0.12
Sport Talent Search Scholarship etc	3.63	5.00	4.50
Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer---	7.71	10.00	8.00
Training College of Physical Education Research Experimentation-	0.08	0.05	0.06
Youth Camp-	0.07	0.03	0.03
Youth Exchange Programme. Previously(17)	3.65	7.00	5.50
Youth Green Campaign Movement. Previously(16)	0.06	0.08	0.07
Textile	56.03	70.44	78.74
Assistance for Modernisation of Handloom Previously(08)	0.06	0.09	0.09

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Chowki Rearing/Spining Centre-	0.68	0.73	0.71
Cocoon Processing Centres-	0.15	0.16	0.17
Common Facilities Centres on Sericulture-	0.35	0.37	0.40
Construction Works under Handloom Sector	0.00	1.50	7.00
Construction Works under Sericulture Sector	0.00	1.06	3.00
District Establishment (Handloom)	3.05	3.37	3.57
District Establishment (Sericulture)	2.53	3.18	2.72
Eri Grainages and Concentration Centres._	5.97	6.47	6.62
Establishment of Handloom Weaving Training at different Centres. Previously(07)	0.04	0.04	0.04
Establishment of Mini Yarn Bank Previously(25)	0.25	0.25	0.29
Extension of/Farm Grainages	0.33	0.35	0.39
Grainages Training Centres and Preservation Centres for Oak Tassar	0.54	0.60	0.62
Handloom Demonstration -Cum- Production Centres.	1.73	2.15	2.17
Handloom Institution/Production Centres-	8.03	8.57	8.94
Handloom Training and Study Tour.	1.00	1.22	1.14
Headquarters Organisation for Handloom and Sericulture.	3.75	3.97	4.20
Integrated Development of Muga Seed Project	0.05	0.05	0.06
Integrated Eri Silk Development Programme	0.07	0.07	0.08
Integrated Handloom Industries Development Programme.	1.22	1.26	1.38
Integrated Mulberry Silk Development Programme.	0.07	0.07	0.09
Integrated Scheme for Development of Textile Industry under Silk Samagra-2	0.00	4.12	4.12
Intensive Development of Handloom.	1.19	1.33	1.23
Maintenance and Repair Works under Handloom Sector	0.00	0.50	0.50
Maintenance and Repair Works under Sericulture Sector	0.00	0.50	0.50
Modernisation of Handloom Industries	0.11	0.12	0.14
Modernisation of Silk Reeling and Twistin Units.	0.22	0.24	0.25
Muga Farm Centres and Block Plantation including Tassar.	1.45	1.72	1.70
Mulberry Farm and Extension Centre.	7.32	8.13	7.52

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Mulbery Nursery-Cum-Chowki Rearing Centres-	0.84	0.87	0.95
North Eastern Region - Textile Promotion Scheme Previously(o8)	0.00	1.10	1.10
North Eastern Textiles Promotion Scheme Previously(46)	0.00	0.11	0.11
Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)Previously(o5)	0.08	0.07	0.09
Pilot Extension Centres.-	0.84	1.01	1.01
Promotion and Upgradation of Sericulture Training Programme Previously(o6)	0.02	0.02	0.02
Purchase and Sale of Cocoons.	0.00	0.00	0.00
Purchase and Sale of Yarn-	0.01	0.01	0.01
Regional Foreign Race Seed Station.	0.95	0.98	1.06
Regional Oak Tassar and Sub-Station	0.21	0.22	0.25
Research & Development Support for Sericulture Previously(32)	0.07	0.07	0.08
Silk Reeling Centres.	1.43	1.83	1.85
Sub-Divisional and Rural Establishment-	3.61	4.05	3.87
Sub-Divisional and Rural Establishment.	2.83	2.97	3.18
Training and Study Tour(Sericulture)	0.88	0.83	0.82
Upgradation of Existing (Mulbery, Eri& Muga)Departmental See Farms Including Mechanization, Re-Plantation Programme, Irrigation, Modernisation of Equipments, Seed Testing EquipmentsPreviously(37)	1.85	1.85	2.23
Weavers Extension Service Centre.	2.27	2.26	2.46
Tourism Department	0.00	0.00	4.87
Adventure Sports and Equipment	0.00	0.00	0.37
Capacity and Training under Tourism Mission for IBDP	0.00	0.00	2.00
Projects Under Spa,Sca,Aca,Acr,Etc Previously(11)	0.00	0.00	0.50
Purchase and Acquisition of Land for Creation of Tourism Related Infrastructure	0.00	0.00	2.00
Transport Department	0.00	0.00	21.00
Assistance to the Meghalaya Transport Corporation	0.00	0.00	21.00
Urban Affairs Department	248.49	187.43	630.34
Assistance to Municipal Board for Shillong/Jowai/Tura etc. for General Purposes.	26.95	20.00	26.94
Assistance to Municipal Board for Shillong/Jowai/Tura etc. for Special Purposes.	32.78	27.00	50.00

Annexures

Part B	Sum of AG_FY2 4	Sum of BE_FY25	Sum of BE_FY26
Implementation of Schemes under PM-eBus Sewa Schemes	0.00	0.00	10.00
Infrastructure Development for City Transport	0.01	3.00	3.00
Infrastructure Development for City Transport at Shillong.	9.00	3.00	5.00
Smart Cities Mission	25.00	72.00	95.87
Smart Cities Mission Previously(27)	139.50	50.00	3.53
Special Assistance to States	0.00	0.00	179.00
Special Plan Assistance (SPA)	0.00	0.00	185.00
State Urban Infrastructure Development Initiative. Previously(14)	10.00	4.00	5.00
Swach Bharat Mission- U.2.0	3.97	5.83	5.27
Swachh Bharat Mission-U.2.0	1.30	2.60	1.73
Urban Infrastructure Development Fund to be funded by National Housing Bank (NHB)	0.00	0.00	60.00
Grand Total	4342.58	6654.76	10379.07



**DEPARTMENT OF FINANCE
GOVERNMENT OF MEGHALAYA**